

June 6, 2016

Secretary of the Commission
Indiana Utility Regulatory Commission
101 W. Washington Street, Suite 1500 East
Indianapolis, IN 46204

Re: Edwardsville Water Corporation
30 Day Filing – Tap Fees

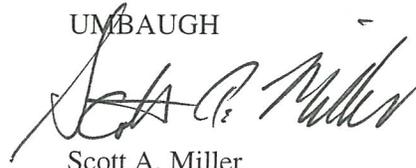
Following is a copy of a Verified Statement In Support of Change in Schedule of Tap Fees, together with supporting exhibits for filing on behalf of the Edwardsville Water Corporation. In addition, a copy of a proposed rate tariff and a copy of the legal notice which is to be published in the local newspaper as well as posted on the company's website (edwardsvillewater.com) and at the Corporation's office have been included. The proofs of publication from the newspaper will be filed with the IURC when they are received.

Edwardsville Water Corporation is requesting approval via the thirty day filing procedure to amend its schedule of tap fees for all customers through the thirty-day filing procedure. These changes are requested as a result of increases in the labor and material costs associated with providing service to the customer of the Edwardsville Water Corporation. This request is allowable under the Rule pursuant to 170 IAC 1-6-3(4).

Please forward three stamped approved tariffs to our office at your earliest convenience. If you or members of your staff have any questions or comments, please do not hesitate to contact me at the number listed above or via email at miller@umbaugh.com

Very truly yours,

UMBAUGH



Scott A. Miller

Enclosure

cc: Office of the Utility Consumer Counselor
Ms. Nancy Cropper
Mr. J. Christopher Janak
Ms. Allison Lockman
Mr. Martin Snyder

30 DAY FILING FOR A CHANGE IN TAP FEES BY THE
EDWARDSVILLE WATER CORPORATION

Exhibit

- I Verified Statement in Support of a change in Schedule of Tap Fees
- II Legal Notice for a Change in Tap Fees

Calculation of Proposed Tap Fee for New Service
Proposed Tariff

Appendices

Appendix A – Materials Costs
Appendix B – Labor Costs

EXHIBIT I

VERIFIED STATEMENT IN SUPPORT OF CHANGE IN TAP FEES

TO THE INDIANA UTILITY REGULATORY COMMISSION OF INDIANA:

1. The Edwardsville Water Corporation, Georgetown Indiana, under and pursuant to the Public Service Commission Act, as amended, hereby files with the Indiana Utility Regulatory Commission, an increase in its schedule of tap fees.
2. The accompanying changes in the schedule of tap fees are based solely upon the change in the cost of labor and materials used in providing services in accordance with 170 IAC 1-6-3(4).
3. Notice has been provided to affected customers via posting of the attached legal notice at the Corporation's general office and on its website (www.edwardsvillewater.com) as well as publication in the local newspaper.
4. All of the matters and facts stated herein and the attached exhibits are true and correct. The tap fee change shall take effect following approval by the Commission or July 6, 2016, whichever is later.

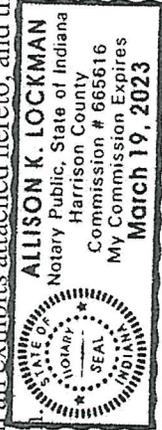
Edwardsville Water Corporation,

By: Matthew J. Lynch

STATE OF INDIANA)
)
)
COUNTY OF FLOYD)

SS:

Personally appeared before me, a Notary Public in and for said County and State, this 2nd day of June, 2016, Matthew L. Lynch, who, after having been duly sworn according to law, stated that he is the Utility Manager of the Edwardsville Water Corporation.; that he has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that he is duly authorized to execute this instrument for and on behalf of the applicant herein.



Allison K. Lockman
Notary Public

My Commission expires:



EXHIBIT II

LEGAL NOTICE OF FILING FOR A CHANGE IN TAP FEES BY THE
EDWARDSVILLE WATER CORPORATION

Georgetown, Indiana

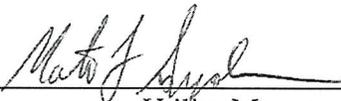
Notice is hereby given that the Edwardsville Water Corporation, Georgetown, Indiana, under and pursuant to the Public Service Commission Act, as amended, intends to file with the Indiana Utility Regulatory Commission on or about June 1, 2016 a request to amend its schedule of non-recurring charges to reflect a change in tap fees.

The changes in schedules of rates submitted to the Commission are based solely upon the change in the labor and material costs of installing taps for new customers of the Edwardsville Water Corporation. The increase shall be effective following final approval by the Commission or July 6, 2016, whichever is later. The proposed increase is for tap fees, for all water utility customers, and does not affect retail water rates.

Objections to this filing can be forwarded to Secretary, Utility Regulatory Commission, 101 West Washington Street, Suite 1500 East Indianapolis, Indiana 46204 and Office of Utility Consumer Counselor, 115 West Washington Street, Suite 1500 South, Indianapolis, IN 46204.

EDWARDSVILLE WATER CORPORATION

Georgetown, Indiana

By: 
Utility Manager

EDWARDSVILLE WATER CORPORATION

CALCULATION OF PROPOSED
TAP FEE

EDWARDSVILLE WATER CORPORATION

CALCULATION OF PROPOSED TAP FEE FOR NEW SERVICE

(Per Utility Management)

Materials:

Setter	\$289.92
Meter	221.37
Lid and ring	88.65
Saddel	63.00
Crock	36.71
Corp	31.83
Polyethylene tubing	4.20
3/4 ADP	5.85
Tracer Wire	2.80

Total Materials 744.33

Labor:

Labor expense - straight set	275.00
Labor for a roadbore or crossover (1)	100.00

Total Labor 375.00

Total cost of water tap \$1,119.33

Proposed cost of water tap \$1,120.00

(1) In lieu of implementing separate tap fees for short and long meter sets, one half of the estimated average cost of a road bore is included in the proposed tap fee.

EDWARDSVILLE WATER CORPORATION

PROPOSED TARIFF

SCHEDULE OF WATER RATES AND CHARGES
(Pursuant to IURC Order in Cause No. 44642)

II. NON-RECURRING CHARGES

- (A) Membership Fee \$100.00

Each property owner served by Edwardsville Water Corporation must pay a membership fee of \$100.00. This \$100.00 is refundable if and when the property owner sells the property and is no longer served by the water system. Upon payment of the \$100.00 Membership Fee, the property owner shall be issued one (1) Membership Certificate. No property owner shall hold more than one (1) Membership Certificate nor be allowed more than one (1) vote on issues at the Corporation meetings.

- (B) Tap Charge \$1,120.00

All users at the time of connection to the waterworks system shall pay a charge to cover the costs of: excavating and tapping the main; furnishing and installing service pipe from the main to the lot line; furnishing and installing corporation and stop cocks; and furnishing and installing meter crock (if outside), yoke, and meter. The charge for a 5/8 inch meter tap shall be \$1,120.00. The charge for a tap larger than the 5/8 inch meter tap shall be the cost of labor, materials, power machinery, transportation, and overhead incurred for installing the tap, but shall not be less than the charge for a 5/8 inch meter tap.

- (C) Insufficient Funds Charge \$25.00

When a customer's check is not honored due to insufficient funds, a charge for processing same will be made by the Corporation in the amount of \$25.00.

- (D) Meter Tampering Fee \$40.00

When the Corporation must reconnect a meter as a result of misuse, the customer shall be required to pay a charge of \$40.00 to cover the necessary expenses.

EDWARDSVILLE WATER CORPORATION

APPENDIX A
MATERIAL COSTS

EDWARDSVILLE WATER CORPORATION

MATERIAL COSTS FOR TAP FEE
(Per Utility Management)

	<u>Meter Charges</u>
Materials:	
Setter	\$289.92 (1)
Meter	221.37 (1)
Lid and ring	88.65 (1)
Saddel	63.00 (1)
Crock	36.71 (1)
Corp	31.83 (1)
Polyethylene tubing	4.20 (1)
3/4 ADP	5.85 (1)
Tracer Wire	<u>2.80 (1)</u>
Total Materials	<u><u>\$744.33</u></u>

(1) See attached material costs from utility management.

8 inch meter set - PRV (Tandem) Setter

METER SET SHEET

DATE METER SET: _____

NAME: _____

METER NUMBER: _____

TRANSPONDER NUMBER: _____

ADDRESS: _____

READING WHEN SET: _____

PHONE: _____

CROSS STREET: _____

PAID _____ DATE _____

COUNTY: _____

TOWNSHIP _____

SUBDIVISION _____

MBSHIP#: _____

BILLING ADDRESS IF DIFFERENT

METER _____ FEET FROM _____ PROPERTY LINE _____ SIDE OF DRIVE

METER _____ FROM WATER MAIN

MAIN _____ FEET FROM CENTER OF ROAD

IS THIS A CROSSOVER _____

IS THIS A ROAD BORE _____

READ AFTER ADDRESS _____ READ BEFORE _____

SIGNED: _____

SADDEL #193 8in x 3/4 PVC (HD Supply)	Cost	63.00
CORP #35 (HD Supply)	Cost	31.83
PE TUBING #223 - 20ft 2 1/2" (HD Supply)	Cost	4.20
SETTER #217 Tandem/PRV (Walkers)	Cost	289.92
METER Badger Orion - Radio Read (Walkers)	Cost	221.37
CROCK 20x24 #139 (HD Supply)	Cost	36.71
LID & RING #278 Tyler Large Nat (Utility Supply)	Cost	88.65
3/4 ADP 3 #220 1.95ea (HD Supply)	Cost	5.85
Tracer Wire - 20ft 1/4" (HD Supply)	Cost	2.80

Total Material
\$ 744.33

CALLED: _____

LOCATION NO. _____

FOR: _____

ACCOUNT NO. _____

EXPIRES ON: _____

JOB NO. _____

DATE ENTERED _____

EDWARDSVILLE WATER CORPORATION

APPENDIX B
LABOR COST

EDWARDSVILLE WATER CORPORATION

CALCULATION OF LABOR COST FOR TAP FEE

(Per Utility Management)

	<u>Amount</u>
Cost of labor for basic tap:	\$275.00 (1)
Cost of labor with road bore or crossover	470.00 (1)
Additional labor cost for bore or crossover	195.00
Divided by 2	2
Total	\$97.50
Rounded (Use)	\$100.00
Cost of labor for basic tap	\$275.00
1/2 of additional labor required for bore or crossover	100.00
Cost of labor used for tap fee	\$375.00

(1) Per information provided by utility management. See attached workpaper.

	<u>Short Set</u>	<u>Long Set</u>
Field Supervisor	\$20.46	\$20.46
Equipment Operator	18.87	18.87
Asst. Oper./Field Technician	16.70	16.70
	56.03	56.03
Times 40% for Benefits	40%	40%
Total Hourly Pay	78.44	78.44
Times 3.5 Hours	3.5	6
Cost of Labor	\$274.55	\$470.65
Rounded (Use)	\$275.00	\$470.00

EDWARDSVILLE (INDIANA) WATER CORPORATION

O&M Adjustment (1) - Payroll

To adjust test year salaries and wages expense to reflect pro forma salaries and wages, based on the 2015 salary resolution approved by Board.

Pro forma payroll	\$576,838
Less test year amount	(510,782)
Adjustment	\$66,056

PRO FORMA SALARIES, WAGES AND BENEFITS
Year 2015

Employee	Classification	Hourly Rate	Certified Increase	Pro-forma		Regular Hours	Overtime Hours	Regular Pay	(1.5 x Hrly Rate)		Misc. Pay	Total Hourly Pay	Salary	Gross Wages	Health Insurance Reimb. (4)	Total Salaries and Wages
				Hourly Rate	Hourly Rate				Pay	Pay						
Open (1)	Field Tech.	14.25		16.70	2,080.00	198.25		34,736.00	\$4,237.59	\$400.00		\$39,373.59		\$39,373.59		\$39,373.59
Open (1)	Field Tech.	14.25		16.70	2,080.00	198.25		34,736.00	4,237.59	400.00		39,373.59		39,373.59		39,373.59
Open (2)	Asst. Oper./Field Tech	16.00		16.70	2,080.00	95.75		34,736.00	2,298.00	400.00		37,434.00		37,434.00		37,434.00
Paul Cornett	Field Supervisor	19.44		20.46	2,080.00	232.00		42,556.80	6,765.12	1,820.50		51,142.42		51,142.42		51,142.42
Nancy Cropper	Rec./Customer Svc.	17.00		20.52	2,080.00	39.25		42,681.60	1,000.88	2,200.00		45,882.48		45,882.48		45,882.48
Deborah Zupances	Customer Service	11.00		17.88	2,080.00	15.00		37,190.40	247.50	800.00		38,237.90		38,237.90		38,237.90
Adam Ferree	Plant Operator	19.75		20.96	2,080.00	84.75		43,596.80	2,510.72	250.00		46,357.52		46,357.52		46,357.52
John Snyder	Equipment Oper.	18.00	1.00	18.87	2,080.00	95.75		39,249.60	2,585.25	1,050.00		42,884.85		42,884.85		42,884.85
Allison Lockman	Bookkeeper	17.00		18.30	2,080.00	79.25		38,064.00	2,020.88	250.00		40,334.88		40,334.88		40,334.88
Gary Lowe	Field Tech.	14.25	1.00	16.70	2,080.00	198.25		34,736.00	4,237.59	800.00		39,773.59		39,773.59		39,773.59
Joshua Morrison	Equipment Oper.	13.75	2.00	16.70	2,080.00	140.75		34,736.00	2,902.97	400.00		38,038.97		38,038.97		38,038.97
Rita LaDuke	Utility Manager	15.00		15.00	416.00			6,240.00	-	-		6,240.00		6,240.00		6,240.00
Martin Snyder (3)	Office Part-time	21.00		-	2,080.00	84.75		-	-	1,250.00		1,250.00	63,000.00	64,250.00		64,250.00
Matthew Woodward	Mapping	14.75	1.50	16.70	2,080.00	185.25		34,736.00	740.00			35,476.00		35,476.00		35,476.00
David Wright	Retired Mgr.	1,203.85		1,203.85	10.00			12,038.50				12,038.50		12,038.50		12,038.50
					27,466.00	\$1,647.25		\$470,033.70	\$33,044.09	\$10,760.50		\$513,838.29	\$63,000.00	\$576,838.29	\$0.00	\$576,838.29

* Salary

Overtime hours worked during the test year for employees replaced are attributed to new employee for pro forma wages.

- (1) Assumes Gary Lowe's overtime hours
- (2) Assumes John Snyder's overtime hours.
- (3) Replaced Taryn Montgomery