Received On: May 21, 2012 IURC 30-DAY Filing No.: 3009 Indiana Utility Regulatory Commission



Crawfordsville Electric Light & Power



May 21, 2012

Ms. Brenda A. Howe Secretary of the Commission Indiana Utility Regulatory Commission 101 West Washington St., Suite 1500 E Indianapolis, IN 46204

RE: Crawfordsville Electric Light and Power

30 Day Filing Pursuant to 170 IAC 1-6-1 et seq.

Dear Ms. Howe:

Enclosed please find documents in support of our filing for a 30 Day Filing pursuant to 170 IAC Rule 6.

The purpose of our filing is to implement an average change in rates for electric service charged by our supplier, Indiana Municipal Power Agency.

If approved by the Commission, the following need being requested would be provided: Determination of the rate adjustments for the Purchase Power Cost Adjustment Tracking Factor (Appendix A) for the three months of July, August and September 2012. Crawfordsville Electric Light and Power hereby files with the Indiana Utility Regulatory Commission for its approval, changes in the schedules of rates for electricity sold as follows:

\$0.006046	per KWH
0.004017	per KWH
(1.516888)	per KVA
0.000333	per KWH
(0.002966)	per KWH
(0.003116)	per KWH
(0.003391)	per KWH
	(1.516888) 0.000333 (0.002966) (0.003116)

This filing is allowable pursuant to 170 IAC 1-6-3 of Rule 6 because it entails Cause No. 36835-S3 dated December 13, 1989: A filing for which the Commission has already approved or accepted the procedure for the change.

P.O. Box 428

808 Lafayette Road

Crawfordsville, IN 47933

Telephone: 765.362.1900

• Fax: 765.364.8224

www.celp.com

www.accelplus.net

Indiana Utility Regulatory Commission

The contact for Crawfordsville Electric Light and Power to be contacted regarding this filing is:

Mr. Phillip R. Goode 765-362-1900 808 Lafayette Road P.O.Box 428 Crawfordsville, IN 47933-0428 philg@celp.com 765-364-8224 (fax)

Attached are the applicable tariff sheets and/or all working papers supporting the filing.

Affected customers have been notified as required under 170 IAC 1-6-6. Notice was published in the Journal Review on May 19, 2012 and The Paper on May 22, 2012. Notice has been posted in a public place in the Crawfordsville Electric Light and Power customer service office(s). Notice has also been posted on the Crawfordsville Electric Light and Power website at www.celp.com. A copy of the notice is attached.

I verify that notice has been provided as stated in this letter and that this letter and the attached documents are true and accurate to the best of my knowledge, information, and belief.

Sincerely,

Phillip R. Goode, Manager

Phllip R. Goode

Indiana Utility Regulatory Commission

NOTICE

Notice is hereby given that the municipal electric utility of the City of Crawfordsville, Indiana, known as Crawfordsville Electric Light & Power, under and pursuant to the Public Service Commission Act, as amended, and commission order in Cause No. 36835-S3, has filed with the Indiana utility Regulatory Commission for its approval the incremental changes in the rate adjustment factor by rate schedules as approved in Indiana Utility Regulatory Commission Cause No. 39381

Residential Rate Decrease of	\$0.006046	per KWH
General Power Rate Decrease of	0.004017	per KWH
Primary Power Rate Decrease of	(1.516888)	per KVA
Primary Power Rate Increase of	0.000333	per KWH
Outdoor Lighting Rate Decrease of	(0.002966)	per KWH
Street Lighting Rate Decrease of	(0.003116)	per KWH
Traffic Signal Rate Decrease of	(0.003391)	per KWH

Rate adjustments applicable to the rate schedules are as follows:

Rate Residential	\$0.005442	per KWH
Rate General Power	0.006237	per KWH
Rate Primary Power	0.481544	per KVA
Rate Primary Power	0.004081	per KWH
Rate Outdoor Lighting	0.004142	per KWH
Rate Street Lighting	0.003672	per KWH
Rate Traffic Signal	0.004898	per KWH

The accompanying changes in schedule of rates are based solely upon the changes in the cost of purchased power and energy, purchased by this Utility computed in accordance with the Indiana Utility Regulatory Commission order in Cause No. 36835-S3, dated December 13, 1989.

If approved, this change of rate shall take effect for the bills to be rendered beginning with the July 2012 billing cycle.

Objections to this filing can be forwarded to: Secretary, Utility Regulatory Commission, 101 W Washington St., Suite 1500 East, Indianapolis, IN 46204 and Office of Utility Consumer Counselor, 115 W. Washington St., Suite 1500 S, Indianapolis, IN 46204.

CRAWFORDSVILLE ELECTRIC LIGHT & POWER

Indiana Utility Regulatory Commission

CRAWFORDSVILLE ELECTRIC LIGHT & POWER CRAWFORDSVILLE, INDIANA

APPENDIX A

RATE ADJUSTMENT

The Rate Adjustment shall be on the basis of a Purchase Power Cost Adjustment Tracking Factor occasioned solely by changes in the cost of purchased power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved December 13, 1989 in Cause No. 36835-S3 as follows:

Rate Adjustments applicable to the below listed Rate Schedules are as follows:

Rate Residential	\$0.005442	per KWH
Rate General Power	0.006237	per KWH
Rate Primary Power	0.481544	per KVA
Rate Primary Power	0.004081	per KWH
Rate Outdoor Lighting	0.004142	per KWH
Rate Street Lighting	0.003672	per KWH
Rate Traffic Signal	0.004898	per KWH

Indiana Utility Regulatory Commission

STATE OF INDIANA)
) SS:
COUNTY OF MONTGOMERY)

Personally appeared before me, a Notary Public in and for said county and state, this 2 day of May 2012, Phillip R. Goode, who after having been duly sworn according to law, stated that he is an officer of Crawfordsville Electric Light & Power, Crawfordsville, Indiana, that he has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that he is duly authorized to execute this instrument for and on behalf of the applicant herein.

V. Kay Callis

My Commission Expires:

My County of Residence:

November 12, 2014

Montgomery

Indiana Utility Regulatory Commission

Page 1 of 3

0.9548424

CRAWFORDSVILLE, INDIANA

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER, 2012

LINE NO.	DESCRIPTION	DEMAND RELATED	ENERGY RELATED	LINE NO.
		(A)	(B)	
1	INCREMENTAL CHANGE IN BASE RATE (a)	1.850	0.001445	1
2	ESTIMATED SAVINGS FROM DEDICATED CAPACITY PAYMENTS (b)	1.723		2
3	ESTIMATED PURCHASED POWER ENERGY COST ADJUSTMENT (c)	(1.385)	0.002281	3
4	ESTIMATED TOTAL CHANGE IN PURCHASED POWER RATE	2.188	0.003726	4
5	EST CHANGE IN PURCHASED POWER RATE ADJ FOR LOSSES & GR INCOME TAX (d)	2.291	0.003902	5
6	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO JANUARY 27, 1983 (e)	0.000	0.000000	6
7	ESTIMATED TOTAL RATE ADJUSTMENT	2.291	0.003902	7
8	ESTIMATED AVERAGE BILLING UNITS (f)	69,349	38,385,787	8
9	ESTIMATED INCREMENTAL CHANGE IN PURCHASED POWER COST (g)	\$158,878.56	\$149,781.34	9

⁽a) Exhibit I, Line 3

⁽b) Exhibit II, Line 9

⁽c) Exhibit III, Column E, Lines 3 and 5

⁽d) Line 4 divided by (1 - line loss factor)(0.986)

⁽e) Tracking Factor effective prior to January 27, 1983. This factor is zero if new rates have been filed and approved since January 27, 1983.

⁽f) Exhibit III, Column E, Lines 1 and 2

⁽g) Line 7 times Line 8

Indiana Utility Regulatory Commission

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CRAWFORDSVILLE, INDIANA

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER, 2012

		KW DEMAND	KWH ENERGY	ALLOCATED	ALLOCATED		HANGE IN PURCHASE LOSSES & GROSS RE		
LINE NO.	RATE SCHEDULE	ALLOCATOR (%) (a)	ALLOCATOR (%) (a)	ESTIMATED KW PURCHASED (b)	ESTIMATED KWH PURCHASED (c)	DEMAND (d)	ENERGY (e)	TOTAL	LINE NO.
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	
1	RESIDENTIAL	26.114	20.976	18,109.8	8,051,803	\$41,489.55	\$31,418.13	\$72,907.68	1
2	GENERAL POWER	15,510	13.114	10,756.0	5,033,912	\$24,642.06	\$19,642.32	\$44,284.38	2
3	PRIMARY POWER	57.688	65,296	40,006.1	25,064,383	\$91,653.86	\$97,801.22	\$189,455.08	3
4	OL	0.322	0.287	223.3	110,167	\$511.59	\$429.87	\$941.46	4
5	SL	0.325	0.290	225.4	111,319	\$516,36	\$434.37	\$950.73	5
6	TS	0.041	0.037	28,4	14,203	\$65.14	\$55.42	\$120.56	6
7		0.000	0.000	0,0	0	\$0.00	\$0.00	\$0.00	7
8		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0.00	8
9		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0.00	9
10	TOTAL	100.000	100.000	69,349.0	38,385,787	\$158,878.56	\$149,781.34	\$308,659.90	10

⁽a) TAKEN FROM PETITIONER'S REVISED EXHIBIT WSS-9 PG, 33 AND 34 OF IURC CAUSE NO. 43773.
(b) Page 1 of 3, Column A, Line 8 times Page 2 of 3, Column A
(c) Page 1 of 3, Column B, Line 8 times Page 2 of 3, Column B
(d) Page 1 of 3, Column A, Line 9 times Page 2 of 3, Column A
(e) Page 1 of 3, Column B, Line 9 times Page 2 of 3, Column B

Indiana Utility Regulatory Commission

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CRAWFORDSVILLE, INDIANA

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER, 2012

		PLUS VARI	TOTAL CHANGE IN PURCHASED POWER COST LUS VARIANCE (a) ADJ FOR LINE LOSSES & GROSS RECEIPTS TAX RATE ADJUSTMENT FACTOR PER KWH (d)						PER KWH (d)	
LINE NO.	RATE SCHEDULE	DEMAND	ENERGY	DEMAND (b)	ENERGY (c)	TOTAL	DEMAND	ENERGY	TOTAL	LINE NO.
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
1	RESIDENTIAL	(\$27,172.36)	(\$1,916.50)	\$14,317.19	\$29,501.63	\$43,818.82	0.001778	0.003664	0.005442	1
2	GENERAL POWER	(\$13,282.00)	\$394.99	\$11,360.06	\$20,037.31	\$31,397.36	0.002257	0.003980	0.006237	2
3	PRIMARY POWER	(\$69,562.60)	\$4,490.46	\$22,091.26	\$102,291.68	\$124,382.94	0.000881	0.004081	0.004963 (e)	3
4	OL	(\$399.24)	(\$85.90)	\$112.35	\$343.97	\$456.32	0.001020	0.003122	0.004142	4
5	SL	(\$441.21)	(\$100.78)	\$75.15	\$333.59	\$408.73	0.000675	0.002997	0.003672	5
6	TS	(\$45.27)	(\$5.72)	\$19.87	\$49.70	\$69.57	0.001399	0.003499	0.004898	6
7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000000	0.000000	0.000000	7
8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000000	0.000000	0.000000	8
9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000000	0.000000	0.000000	9
10	TOTAL	(\$110,902.69)	\$2,776.54	\$47,975.87	\$152,557.88	\$200,533.75	0.001250	0.003974	0.005224	10

⁽a) Exhibit IV, Page 4 of 7, Columns D and E divided by (1 - loss factor)(.986) = (b) Page 2 of 3, Column E plus Page 3 of 3, Column A (c) Page 2 of 3, Column F plus Page 3 of 3, Column B (d) Page 3 of 3, Columns C, D and E divided by Page 2 of 3, Column D

0.9548424

⁽e) See Attachment A

Indiana Utility Regulatory Commission

CRAWFORDSVILLE, INDIANA

DETERMINATION OF THE RELATIONSHIP OF COINCIDENT DEMANDS AND BILLING DEMANDS FOR THE TWELVE MONTH PERIOD ENDED MARCH, 2009

Rate Schedule	Average Billing Demand	Average Coincident Demand
Rate PP	38,014.6	33,150.6
Relationshin Perc	entage	87 205%

Indiana Utility Regulatory Commission

PAGE 1 OF 1

CRAWFORDSVILLE, INDIANA

DETERMINATION OF THE RATE ADJUSTMENTS FOR RATE SCHEDULE PP FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER, 2012

LINE	
NO.	

RATE PP

	KATEPP			
1 2 3	DEMAND RELATED RATE ADJUSTMENT FROM PAGE 3 OF 3, COLUMN C, LINE 3: FROM PAGE 2 OF 3, COLUMN C, LINE 3: LINE 1 DIVIDED BY LINE 2	FACTOR:	\$22,091.26 40,006.1 0.552197	KW
4	MULTIPLIED BY:	87.205%	\$0.481544	
5	DEMAND RELATED RATE ADJUSTMENT	FACTOR:	\$0.481544	/KVA
6 7 8	ENERGY RELATED RATE ADJUSTMENT FROM PAGE 3 OF 3, COLUMN D, LINE 3: FROM PAGE 2 OF 3, COLUMN D, LINE 3: LINE 6 DIVIDED BY LINE 7	FACTOR:	\$102,291.68 25,064,383 \$0.004081	
9	ENERGY RELATED RATE ADJUSTMENT	FACTOR:	\$0.004081	

Indiana Utility Regulatory Commission

Exhibit I

CRAWFORDSVILLE, INDIANA

DETERMINATION OF INCREMENTAL CHANGE IN BASE RATE FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER, 2012

LINE NO.	DESCRIPTION		DEMAND RELATED	ENERGY RELATED	LINE NO.
1	BASE RATE EFFECTIVE January 1, 2012	(a)	18.007	0.029743	1
2	BASE RATE EFFECTIVE January 1, 2009	(b)	16.157	0.028298	2
			<u></u>		
3	INCREMENTAL CHANGE IN BASE RATE (c)		1.850	0.001445	3

⁽a) IMPA rate effective for the period covered by this filing. The Base Rate includes the applicable Area Adjustment and Delivery Voltage Adjustment.

⁽b) Base purchased power rate including Area and Voltage Adjustments effective at the time of the member's last approved rate case was filed or January 27, 1983, whichever is more recent.

⁽c) Line 1 - Line 2

Indiana Utility Regulatory Commission

Exhibit II

CRAWFORDSVILLE, INDIANA

ESTIMATION OF SAVINGS FROM DEDICATED CAPACITY PAYMENTS FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER, 2012

LINE NO.	DESCRIPTION	DEMAND RELATED	LINE NO.
1	ESTIMATED MONTHLY GENERATING COSTS	\$188,949.92	1
2	LESS: MONTHLY GEN COSTS IN BASE RATES	\$111,674.00	2
3	EST GENERATING COSTS IN TRACKER (a)	\$77,275.92	3
4	EST MONTHLY PAYMENT FROM IMPA	\$0.00	(f) 4
5	LESS: MONTHLY PAYMENTS IN BASE RATES	\$42,215.33	(g) 5
6	EST CAPACITY PAYMENTS IN TRACKER (b)	(\$42,215.33)	6
7	ESTIMATED MONTHLY COSTS/(SAVINGS) (c)	\$119,491.25	7
8	ESTIMATED AVERAGE MONTHLY KW (d)	69,349	8
9	ESTIMATED COSTS/(SAVINGS) PER KW (e)	\$1.723	9

⁽a) Line 1 - Line 2

⁽b) Line 4 - Line 5

⁽c) Line 3 - Line 6

⁽d) Exhibit III, Column E, Line 1

⁽e) Line 7 divided by Line 8

⁽f) Per agreement with I.M.P.A., Crawsfordsville will no longer receive monthly payment.

⁽g) Capacity Payments Per IURC Cause #43773

Indiana Utility Regulatory Commission

Exhibit III

CRAWFORDSVILLE, INDIANA

ESTIMATION OF ENERGY COST ADJUSTMENT FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER, 2012

LINE NO.	DESCRIPTION	JULY 2012	AUGUST 2012	SEPTEMBER 2012	TOTAL	ESTIMATED 3 MONTH AVERAGE	LINE NO.
	PURCHASED POWER FROM IMPA	(A)	(B)	(C)	(D)	(E)	
1	KW DEMAND	70,730	73,491	63,826	208,047	69,349	1
2	KWH ENERGY	40,174,698	41,390,668	33,591,996	115,157,362	38,385,787	2
	INCREMENTAL PURCHASED POWER COSTS						
	DEMAND RELATED						
3	ECA FACTOR PER KW	(1.385)	(1.385)	(1.385)		(1.385)	3
4	CHARGE (a)	(\$97,961.05)	(\$101,785.04)	(\$88,399.01)	(\$288,145.10)	(\$96,048.37)	4
	ENERGY RELATED						
5	ECA FACTOR PER KWH	0.002281	0.002281	0.002281		0.002281	5
6	CHARGE (b)	\$91,638.49	\$94,412.11	\$76,623.34	\$262,673.94	\$87,557.98	6

⁽a) Line 1 times Line 3 (b) Line 2 times Line 5

Indiana Utility Regulatory Commission

Exhibit IV Page 1 of 7

CRAWFORDSVILLE, INDIANA

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH 2012

LINE NO.	DESCRIPTION	DEMAND RELATED	ENERGY RELATED	LINE NO.
		(A)	(B)	
1	INCREMENTAL CHANGE IN BASE RATE (a)	1.850	0.001445	1
2	ACTUAL SAVINGS FROM DEDICATED CAPACITY PAYMENTS (b)	0.658		2
3	ACTUAL PURCHASED POWER ENERGY COST ADJUSTMENT (c)	(1.385)	0.002281	3
4	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO JANUARY 27, 1983 (d)	0.000	0.000000	4
5	TOTAL RATE ADJUSTMENT (e)	1.123	\$0.003726	5
6	ACTUAL AVERAGE BILLING UNITS (f)	55,344	33,187,872	6
7	ACTUAL INCREMENTAL CHANGE IN PURCHASED POWER COST (g)	\$62,151.31	\$123,658.01	7

⁽a) Page 1 of 3, Line 1 of Tracker filing for the three months of JANUARY, FEBRUARY, MARCH 2012

⁽b) Exhibit IV, Page 5 of 7, Column E, Line 9

⁽c) Exhibit IV, Page 6 of 7, Column E, Lines 3 and 5

⁽d) Tracking Factor effective prior to January 27, 1983. This factor is zero if new rates have been approved since January 27, 1983.

⁽e) Sum of Lines 1 through 4

⁽f) Exhibit IV, Page 6 of 7, Column E, Lines 1 and 2

⁽g) Line 5 times Line 6

Indiana Utility Regulatory Commission

Exhibit IV Page 2 of 7

CRAWFORDSVILLE, INDIANA

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH 2012

		KW DEMAND	KWH ENERGY	ALLOCATED	ALLOCATED	INCREMENTAL CI	HANGE IN PURCHASE	D POWER COST	
LINE NO.	RATE SCHEDULE	ALLOCATOR (%) (a)	ALLOCATOR (%) (a)	ACTUAL KW PURCHASED (b)	ACTUAL KWH PURCHASED (c)	DEMAND (d)	ENERGY (e)	TOTAL	NO.
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	
1	RESIDENTIAL	26.114	20.976	14,452.5	6,961,488	\$16,230.19	\$25,938.50	\$42,168.69	1
2	GENERAL POWER	15.510	13,114	8,583.9	4,352,258	\$9,639.67	\$16,216.51	\$25,856.18	2
3	PRIMARY POWER	57,688	65,296	31,926.8	21,670,352	\$35,853.85	\$80,743.73	\$116,597.58	3
4	OL	0,322	0.287	178.2	95,249	\$200.13	\$354.90	\$555.03	4
5	SL	0.325	0.290	179.9	96,245	\$201.99	\$358.61	\$560,60	5
6	TS	0.041	0.037	22.7	12,280	\$25.48	\$45.75	\$71.23	6
7		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0,00	7
8		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0.00	8
9		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0.00	9
				****			***************************************		
10	TOTAL	100.000	100.000	55,344.0	33,187,872	\$62,151.31	\$123,658.01	\$185,809.32	10

⁽a) Page 2 of 3, Columns A and B of tracker filed for the months of JANUARY, FEBRUARY, MARCH 2012
(b) Exhibit IV, Page 6 of 7, Column E, Line 1 times Exhibit IV, Page 2 of 7, Column A
(c) Exhibit IV, Page 6 of 7, Column E, Line 2 times Exhibit IV, Page 2 of 7, Column B
(d) Exhibit IV, Page 1 of 7, Column A, Line 7 times Exhibit IV, Page 2 of 7, Column A
(e) Exhibit IV, Page 1 of 7, Column B, Line 7 times Exhibit IV, Page 2 of 7, Column B

Indiana Utility Regulatory Commission

Exhibit IV Page 3 of 7

CRAWFORDSVILLE, INDIANA

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH 2012

LINE NO.	RATE SCHEDULE	ACTUAL AVERAGE KWH SALES (a)	ACTUAL AVERGE KVA SALES	DEMAND ADJUSTMENT FACTOR PER KWH (b)	ENERGY ADJUSTMENT FACTOR PER KWH (c)	INCREMENTAL KW DEMAND COST BILLED BY MEMBER (d)	INCREMENTAL KWH ENERGY COST BILLED BY MEMBER (e)	LESS PREVIOU	S VARIANCE ENERGY (g)	LINE NO.
		(A)		(B)	(C)	(D)	(E)	(F)	(G)	
1	RESIDENTIAL	7,342,012		0.005791	0.003056	\$41,922.35	\$22,123.07	(\$253.16)	(\$5,645,39)	1
2	GENERAL POWER	4,101,997		0.006243	0.003538	\$25,250.24	\$14,309.69	\$2,928.35	(\$1,529.67)	2
3	PRIMARY POWER	19,910,697	42,319.84 KVA	2.698836 /KVA	0.004124	\$112,615.31	\$80,962.15	\$10,340.14	\$4,506,10	3
4	OL	108,029		0.006646	0,005242	\$707.91	\$558.36	\$126.57	\$121.44	4
5	SL	112,291		0.007484	0.005089	\$828.62	\$563.45	\$205,34	\$108.61	5
6	TS	13,181		0.006182	0.004244	\$80.34	\$55.16	\$11.63	\$3.95	6
7		0		0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	7
8		0		0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	8
9		0		0.00000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	9
. 10	TOTAL	31,588,207				\$181,404.77	\$118,571.88	\$13,358.87	(\$2,434,96)	· 10

⁽a) Exhibit IV, Page 7 of 7, Column E

0.986

0.986

⁽b) Page 3 of 3, Column F of Tracker Filing for the three months of JANUARY, FEBRUARY, MARCH 2012

⁽c) Page 3 of 3, Column G of Tracker Filing for the three months of JANUARY, FEBRUARY, MARCH 2012

⁽d) Column A times Column B times the Gross Income Tax Factor of

⁽e) Column A times Column C times the Gross Income Tax Factor of

⁽f) Exhibit IV, Page 4 of 7, Column D of Tracker Filing for the three months of JANUARY, FEBRUARY, MARCH 2012

⁽g) Exhibit IV, Page 4 of 7, Column E of Tracker Filing for the three months of JANUARY, FEBRUARY, MARCH 2012

Indiana Utility Regulatory Commission

Exhibit IV Page 4 of 7

CRAWFORDSVILLE, INDIANA

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH 2012

		NET INCREM	NET INCREMENTAL COST BILLED BY MEMBER			VARIANCE				
LINE NO.	RATE SCHEDULE	DEMAND (a)	ENERGY (b)	TOTAL	DEMAND (c)	ENERGY (c)	TOTAL (c)			
		(A)	(B)	(C)	(D)	(E)	(F)			
1	RESIDENTIAL	\$42,175.51	\$27,768.46	\$69,943.97	(\$25,945.32)	(\$1,829.96)	(\$27,775.28)			
2	GENERAL POWER	\$22,321.89	\$15,839.36	\$38,161.25	(\$12,682.22)	\$377.15	(\$12,305.07)			
3	PRIMARY POWER	\$102,275.17	\$76,456.05	\$178,731.22	(\$66,421.32)	\$4,287.68	(\$62,133.64)			
4	OL ·	\$581.34	\$436.92	\$1,018.26	(\$381.21)	(\$82.02)	(\$463.23)			
5	SL	\$623.28	\$454.84	\$1,078.12	(\$421.29)	(\$96.23)	(\$517.52)			
6	TS	\$68.71	\$51.21	\$119.92	(\$43.23)	(\$5.46)	(\$48.69)			
7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
10	TOTAL	\$168,045.90	\$121,006.84	\$289,052.74	(\$105,894.59)	\$2,651.16	(\$103,243.43)			

⁽a) Column D minus Column F from Exhibit IV, Page 3 of 7.(b) Column E minus Column G from Exhibit IV, Page 3 of 7

⁽c) Columns E, F, and G from Exhibit IV, Page 2 of 7 minus Columns A, B, and C

Indiana Utility Regulatory Commission

Exhibit IV Page 5 of 7

CRAWFORDSVILLE, INDIANA

DETERMINATION OF ACTUAL DEDICATED CAPACITY PAYMENTS FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH 2012

LINE NO.	DESCRIPTION	JANUARY 2012	FEBRUARY 2012	MARCH 2012	TOTAL	AVERAGE	LINE NO.
		(A)	(B)	(C)	(D)	(E)	
1 2	ACTUAL MEMBER GENERATING COSTS LESS: GENERATING COSTS IN BASE RATES	\$113,664.29 \$111,674.00	\$81,109.10 \$111,674.00	\$122,797.66 \$111,674.00	\$317,571.05 \$335,022.00	\$105,857.02 \$111,674.00	1 2
3	DIFFERENCE IN ACTUAL TO BASE RATE COSTS (a)	\$1,990.29	(\$30,564.90)	\$11,123.66	(\$17,450.95)	(\$5,816.98)	3
4 5 6	ACTUAL MONTHLY PAYMENT FROM IMPA LESS: ESTIMATED PAYMENT IN BASE RATES (f) DIFFERENCE IN ACTUAL TO BASE RATE PAYMENT (b)	\$0.00 \$42,215.33 (\$42,215.33)	\$0.00 \$42,215.33 (\$42,215.33)	\$0.00 \$42,215.33 (\$42,215.33)	\$0.00 \$126,645.99 (\$126,645.99)	\$0.00 \$42,215.33 (\$42,215.33)	4 5 6
7	ACTUAL CAPACITY PAYMENT SAVINGS TO BE COLLECTED THROUGH THE TRACKER (c)	\$44,205.62	\$11,650.43	\$53,338.99	\$109,195.04	\$36,398.35	7
8	ACTUAL MONTHLY KW BILLED (d)	56,520	53,712	55,800	166,032	55,344	8
9	ACTUAL CAPACITY PAYMENT SAVINGS PER KW (e)	0.782	0.217	0.956		0.658	9

(a) Line 1 minus Line 2
(b) Line 4 minus Line 5
(c) Line 3 minus Line 6
(d) Exhibit IV, Page 6 of 7, Line 1
(e) Line 7 divided by Line 8
(f) Reflects Reconciliation of Prior Tracker filing
NOTE: This exhibit is only applicable to members with generation.

Indiana Utility Regulatory Commission

Exhibit IV Page 6 of 7

CRAWFORDSVILLE, INDIANA

DETERMINATION OF ACTUAL ENERGY COST ADJUSTMENT FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH 2012

LINI NO		DESCRIPTION	JANUARY 2012	FEBRUARY 2012	MARCH 2012	TOTAL	ACTUAL 3 MONTH AVERAGE	LINE NO.
		PURCHASED POWER FROM IMPA	(A)	(B)	(C)	(D)	(E)	
	1	KW DEMAND (a)	56,520	53,712	55,800	166,032	55,344	1
	2	KWH ENERGY (a)	34,445,808	32,389,776	32,728,032	99,563,616	33,187,872	2
		INCREMENTAL PURCHASED POWER COSTS						
		DEMAND RELATED						
	3	ECA FACTOR PER KW (a)	(1.385)	(1.385)	(1.385)		(1.385)	3
	4	CHARGE (b)	(\$78,280.20)	(\$74,391.12)	(\$77,283.00)	(\$229,954.32)	(\$76,651.44)	4
		ENERGY RELATED						
	5	ECA FACTOR PER KWH (a)	0.002281	0.002281	0.002281		0.002281	5
	6	CHARGE (c)	\$78,570.89	\$73,881.08	\$74,652.64	\$227,104.61	\$75,701.54	6

⁽a) From IMPA bills for the months of JANUARY, FEBRUARY, MARCH 2012

⁽b) Line 1 times Line 3 (c) Line 2 times Line 5

Indiana Utility Regulatory Commission

Exhibit IV Page 7 of 7

CRAWFORDSVILLE, INDIANA

DETERMINATION OF ACTUAL AVERAGE KWH SALES FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH 2012

LINE NO.	RATE SCHEDULE	JANUARY 2012	FEBRUARY 2012	MARCH 2012	TOTAL	AVERAGE	LINE NO.
		(A)	(B)	(C)	(D)	(E)	
1	RESIDENTIAL	8,226,063	6,702,766	7,097,208	22,026,037	7,342,012	1
2	GENERAL POWER	4,373,067	3,853,830	4,079,094	12,305,991	4,101,997	2
3	PRIMARY POWER	20,009,555	19,717,772	20,004,765	59,732,092	19,910,697	3
4	OL	121,207	101,371	101,508	324,086	108,029	4
5	SL	126,340	105,266	105,266	336,872	112,291	5
6	TS	13,181	13,181	13,181	39,543	13,181	6
7		0	0	0	0	0	7
8		0	0	0	0	0	8
9		Ō	0	0	0	Ō	9
10	TOTAL	32,869,413	30,494,186	31,401,022	94,764,621	31,588,207	10
		DETER	RMINATION OF ACTUAL	AVERAGE KVA SALES			
		JANUARY	FEBRUARY	MARCH		THREE MONTH	
	RATE SCHEDULE	2012	2012	2012	TOTAL	AVERAGE	
	PRIMARY POWER	41.852.91 KVA	41,795,47 KVA	43,311.15 KVA	126,959.53 KVA	42,319.84 KVÁ	

Indiana Utility Regulatory Commission

CRAWFORDSVILLE ELECTRIC LIGHT & POWER CAPACITY COST REPORT

ACCT	ΓNO.	UNIT FIXED COST	JANUARY 2012	FEBRUARY 2012	MARCH .2012
	500	Supr and Engr - Operation	\$3,760.66	\$3,555.51	\$3,692.27
	502	Steam Expense	11,709.30	1,931.33	21,490.16
	505	Electric Expense	25,139.88	21,762.97	26,748.60
	506	Misc. Steam Power Expense	5,567.07	1,570.70	1,333.42
	511	Maint. Of Structures	-,	-	-
		Payroll Taxes	4,473.67	3,999.26	5,380.35
		(A) TOTAL FIXED COSTS	50,650.58	32,819.77	58,644.80
		UNIT VARIABLE COSTS			
	510	Supv and Engr - Maint	2,256.54	2,188.15	2,085.57
	512	Maint of Boiler Plant	-,	-	314.50
	513	Maint of Electric Plant	-	2,873.10	900.00
	514	Misc Steam Plant Maint	***************************************		
		(B) TOTAL UNIT VARIABLE COST	2,256.54	5,061.25	3,300.07
TOTA	L PROD	DUCTION COST	52,907.12	37,881.02	61,944.87
ADMN	i. & GEI	NERAL COSTS (PRODUCTION RELATED)			
	920	Admn and General Salaries	65,822.89	55,924.77	56,925.78
	921	Office Supplies and Expense	12,199.74	11,044.99	13,442.01
	923	Outside Services Employed	6,957.50	1,680.00	14.50
	925	Injuries and Damages	-	-	-
	926	Employee Pension and Benefits	120,866.62	108,018.73	112,744.76
	928	Regulatory Commission Expenses	-	-	*
	930	Misc General Expense	3,832.57	9,060.33	4,669.28
	931	Rents	-	-	-
	932	Maint of General Plant	8,904.35	10,286.46	7,757.32
		Payroli Taxes	4,863.32	2,910.83	3,051.03
		TOTAL ADMN & GEN EXPENSES	223,446.99	198,926.11	198,604.68
PRR		TOTAL ADMIN & GEN EXPENSES	0.220	0.159	0.248
FIXIX		(C) PROD. RELATED AD/GEN EXPNS	49,158.34	31,629.25	49,253.96
		(D) PLANT INSURANCE	\$9,161.33	\$9,161.33	\$9,161.33
		DEBT SERVICE	φο, το πισο	40,107.00	40,101,00
	427	Interest on Long Term Debt	_	_	_
	428	Amortization of Debt Discount & Expense	_	•	_
	.20	Payment of Principal on Debt	•	-	-
		(E) TOTAL DEBT SERVICE	-	-	-
		AMORTIZATION AND INTEREST			
		Amortized Capital	2,299.53	2,299.53	2,299.53
		Interest Capital	137.97	137.97	137.97
		•			
		(F) TOTAL AMORTIZATION	2,437.50	2,437.50	2,437.50
		(G) TOTAL MEMBER PROD. COST	\$113,664.29	\$81,109.10	\$122,797.66

Indiana Utility Regulatory Commission

CRAWFORDSVILLE ELECTRIC LIGHT & POWER CAPACITY COST REPORT

CAPACITY COST REPORT ATTACHMENT A

		JANUARY 2012		FEBRUARY 2012		MARCH 2012	
1	TOTAL PAYROLL	305,849.98		278,190.88		292,062.85	
2	TOTAL PRODUCTION COST	52,907.12		37,881.02		61,944.87	
3	PRODUCTION LABOR (EXCLUD, 501)	61,372.27		55,170.82		73,223.63	
4	LESS: FLEX BENEFITS	2,892.91		2,892.91		2,892.91	
5	TOTAL	58,479.36		52,277.91		70,330.72	
6	PAYROLL TAXES (LINE 5 X .0765)	4,473.67	**	3,999.26	**	5,380.30	**
7	GENERAL LABOR	65,822.89		40,300.21		42,132.84	
8	LESS: FLEX BENEFITS	2,250.12		2,250.12		2,250.12	
9	TOTAL	63,572.77		38,050.09		39,882.72	
10	PAYROLL TAXES (LINE 9 X .0765)	4,863.32	**	2,910.83	**	3,051.03	**
11	PRR = LINE 2 / (LINE 1 - LINE 7)	0.220		0.159		0.248	
12	TOTAL PROPERTY INSURANCE	16,399.33		16,399.33		16,399.33	
13	PROPERTY INSURANCE - PLANT	9,161.33	*	9,161.33	*	9,131.33	*

^{*} Based upon actual attributable plus underwriter allocation.

^{**} NOTE: Crawfordsville Electric Light & Power incur only FICA / Medicare tax on a regular basis. Unemployment claims are incurred on each incident basis and are charged to appropriate account upon occurance. Payroll taxes are excluded for individuals greater than FICA maximum.

Indiana Utility Regulatory Commission



Crawfordsville Electric Light & Power P.O. Box 428 Crawfordsville, IN 47933 Due Date: 03/15/12

Amount Due: \$2,042,698.35

Billing Period: January 01 to January 31, 2012

Billing Period: January UI to Jan	uary 31, 2012				Invoice Date:	02/14/12
Demand	i kW	kvar	Power Fac t or	Date	Time (EST)	Load Factor
Maximum Demand:	56,520	4,320	99.71%	01/13/12	1100	81.91%
CP Billing Demand:	56,520	4,320	99.71%	01/13/12	1100	81.91%
kvar at 97% PF:		14,165				
Reactive Demand:						

Energy	kWh
CELP #1	19,192,536
CELP #2	15,253,272
CELP Generation	<u>-</u> :
Total Energy:	34,445,808

History	Jan 2012	Jan 2011	2012 YTD
Max Demand (kW):	56,520	57,816	56,520
CP Demand (kW):	56,520	57,312	56,520
Energy (kWh):	34,445,808	35,378,426	34,445,808
CP Load Factor:	81.91%	82.97%	
HDD/CDD (Lafayette):	1017/0	1309/0	

Base Demand Charge:	\$ 18.007	/kW x	56,520	\$ 1,017,755.64
ECA Demand Charge:	\$ (1.385)	/kW x	56,520	\$ (78,280.20
			Total Demand Cl	narges: \$ 939,475.44
Base Energy Charge:	\$ 0.029743	/kWh x	34,445,808	\$ 1,024,521.67
ECA Energy Charge:	\$ 0.002281	/kWh x	34,445,808	\$ 78,570.89
			Total Energy Cl	harges: \$ 1,103,092.56

Other Charges and Credits	
·	
Energy Efficiency Fund - 8765 kWh Saved:	\$ 130.35

NET AMOUNT DUE: \$ 2,042,698.35

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by: 03/15/12

Questions, please call: 317-573-9955

Send payments to:

Indiana Municipal Power Agency P.O. Box 660363, Indianapolis, IN 46266

Indiana Utility Regulatory Commission

Delivery Point Details

Crawfordsville

January 2012

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	<u>PowerFactor</u>
CELP #1	01/13/12	1100	31,464	2,232	31,543	99.75%
CELP #2	01/13/12	1300	25,128	2,088	25,215	99.65%
CELP Generation	-	-		_	-	

	<u>Date</u>	Time	kW	<u>kvar</u>	<u>kVA</u>	PowerFactor
CELP #1			31,464	2,232	31,543	99.75%
CELP #2			25,056	2,088	25,143	99.65%
CELP Generation			-	-	-	-
System Peak:	01/13/12	1100	56,520	4,320	56,685	99.71%

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
CELP #1			31,464	2,232	31,543	99.75%
CELP #2			25,056	2,088	25,143	99.65%
CELP Generation			-		-	
System Peak:	01/13/12	1100	56,520	4,320	56,685	99.71%

Indiana Utility Regulatory Commission



Energy Efficiency Fund 2012 Monthly Contribution* Crawfordsville, IN

Lamp Description**	Lamp Watts	Monthly Avg: Hours	# of Fixtures	Monthly Avg. kWh
	Original	Light Fixtures		
250 W High Pressure Sodium	300	330.2	168	16,642
		Total:	168	16,642
	New LED	Light Fixtures		
142 W GE Evolve LED Area Light	142	330.2	168	7,877
		Total:	168	7,877
	Monthl	y Energy Saved - Orig	ginal less New (kWh):	8,765
		IMPA Base E	Energy Rate (\$/kWh):	0.029743
		Monthly Ave	rage Energy Savings:	\$ 260.70
		Contribution Percer	nt of Energy Savings:	50%

Crawfordsville Monthly Contribution:	\$ 130.35
Annual Contribution:	\$ 1,564.18

 $^{{\}color{blue}^{*}}\textit{Contributions to Energy Efficieny Fund began with payment of the February 2011 IMPA power bill.}$

^{**}The rated watts in the original fixtures are less than the wattage used in the energy calculation due to the fact that the lamp watts includes ballast losses and reflects real power consumed.

Indiana Utility Regulatory Commission



Crawfordsville Electric Light & Power P.O. Box 428 Crawfordsville, IN 47933

Due Date: 04/13/12

Amount Due: \$1,930,181.40

Invoice No: INV0000660

Billing Period: February 01 to	February 29, 2012				Invoice Date:	03/14/12
Demand	kW	kvar	Power Factor	Date	Time (EST)	Load Factor
Maximum Demand:	54,864	4,608	99.65%	02/13/12	1100	84.82%
CP Billing Demand:	53,712	4,320	99.68%	02/13/12	800	86.64%
kvar at 97% PF:		13,461				
Reactive Demand:		_				

Energy		kWh
CELP #1		18,003,240
CELP #2		14,386,536
CELP Generation	1	-
	-	
	Total Energy:	32,389,776

History	Feb 2012	Feb 2011	2012 YTD
Max Demand (kW):	54,864	58,824	56,520
CP Demand (kW):	53,712	58,824	56,520
Energy (kWh):	32,389,776	30,997,130	66,835,584
CP Load Factor:	86.64%	75.71%	
HDD/CDD (Lafayette):	864/0	938/0	

Base Demand Charge:	\$ 18.007	/kW x	53,712	\$	967,191.98
ECA Demand Charge:	\$ (1.385)	/kW x	53,712	\$	(74,391.12)
			Total Demand Charg	es: \$	892,800.86
Base Energy Charge:	\$ 0.029743	/kWh x	32,389,776	\$	963,369.11
ECA Energy Charge:	\$ 0.002281	/kWh x	32,389,776	\$	73,881.08
			Total Energy Charg	es: \$	1,037,250.19

Other Charges and Credits	Tata kalan
Energy Efficiency Fund - 8,765 kWh Saved:	\$ 130.35

NET AMOUNT DUE: \$ 1,930,181.40

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by: 04/13/12

Questions, please call: 317-573-9955

Send payments to:

Indiana Municipal Power Agency P.O. Box 660363, Indianapolis, IN 46266

Indiana Utility Regulatory Commission

Delivery Point Details

Crawfordsville

February 2012

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	<u>PowerFactor</u>
CELP #1	02/13/12	1100	30,672	2,592	30,781	99.65%
CELP #2	02/13/12	1100	24,192	2,016	24,276	99.65%
CELP Generation	-	-	-	_	-	

System Peak:	02/13/12	1100	54,864	4,608	55,057	99.65%
CELP Generation			-	-	-	
CELP #2			24,192	2,016	24,276	99.65%
CELP #1			30,672	2,592	30,781	99.65%
	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	<u>PowerFactor</u>

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
CELP #1			29,952	2,304	30,040	99.71%
CELP #2			23,760	2,016	23,845	99.64%
CELP Generation			_	-	-	-
System Peak:	02/13/12	800	53,712	4,320	53,885	99.68%

Indiana Utility Regulatory Commission



Crawfordsville Electric Light & Power P.O. Box 428 Crawfordsville, IN 47933

Due Date: 05/16/12

Amount Due: \$1,975,720.45

Invoice No: INV0000762

Billing Period: March 01 to March	ng Period: March 01 to March 31, 2012				Invoice Date:	04/16/12
Demand	kW	kvar	Power Factor	Date	Time (EST)	Load Factor
Maximum Demand:	56,088	7,056	99.22%	03/21/12	1400	78.43%
CP Billing Demand:	55,800	5,904	99.44%	03/21/12	1500	78.83%
kvar at 97% PF:		13,985				
Reactive Demand:		_				

Energy		kWh
CELP #1		18,104,328
CELP #2		14,623,704
CELP Generation	1	-
	Total Energy:	32,728,032

History	Mar 2012	Mar 2011	2012 YTD
Max Demand (kW):	56,088	53,424	56,520
CP Demand (kW):	55,800	53,352	56,520
Energy (kWh):	32,728,032	33,194,508	99,563,616
CP Load Factor:	78.83%	83.63%	
HDD/CDD (Lafayette):	312/60	767/0	

Rate	多程式的数据的	Units	Charge
\$ 18.007	/kW x	55,800	\$ 1,004,790.60
\$ (1.385)	/kW x	55,800	\$ (77,283.00
		Total Demand Cl	harges: \$ 927,507.60
\$ 0.029743	/kWh x	32,728,032	\$ 973,429.86
\$ 0.002281	/kWh x	32,728,032	\$ 74,652.64
		Total Energy C	harges: \$ 1,048,082.50
\$ \$ \$ \$	\$ 18.007 \$ (1.385) \$ 0.029743	\$ (1.385) /kW x \$ 0.029743 /kWh x	\$ 18.007 /kW x 55,800 \$ (1.385) /kW x 55,800 Total Demand Cl \$ 0.029743 /kWh x 32,728,032 \$ 0.002281 /kWh x 32,728,032

rgy Efficiency Fund - 8,765 kWh Saved:

NET AMOUNT DUE: \$ 1,975,720.45

05/16/12

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by:

Questions, please call: 317-573-9955

Send payments to:

Indiana Municipal Power Agency P.O. Box 660363, Indianapolis, IN 46266 Received On: May 21, 2012 IURC 30-DAY Filing No.: 3009 Indiana Utility Regulatory Commission

Delivery Point Details

Crawfordsville

March 2012

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	PowerFactor
CELP #1	03/21/12	1400	31,176	3,816	31,409	99.26%
CELP #2	03/21/12	1500	24,984	2,952	25,158	99.31%
CELP Generation	-	-			-	

	<u>Date</u>	<u>Time</u>	<u>kW</u>	<u>kvar</u>	<u>kVA</u>	<u>PowerFactor</u>
CELP #1			31,176	3,816	31,409	99.26%
CELP #2			24,912	3,240	25,122	99.16%
CELP Generation			-	-	-	
System Peak:	03/21/12	1400	56,088	7,056	56,530	99.22%

	<u>Date</u>	Time	kW	kvar	kVA	PowerFactor
CELP #1			30,816	2,952	30,957	99.54%
CELP #2			24,984	2,952	25,158	99.31%
CELP Generation			_	_	-	
System Peak:	03/21/12	1500	55,800	5,904	56,111	99.45%

Indiana Utility Regulatory Commission

INDIANA MUNICIPAL POWER AGENCY ECA ESTIMATES FOR JULY, AUGUST AND SEPTEMBER 2012 - 3RD QUARTER

	JUL	AUG	SEP	JUL	AUG	SEP
		\$/kW-month		· · · · · · · · · · · · · · · · · · ·		
IMPA's Energy Cost Adjustment	(1.385)	(1.385)	(1.385)	0.002281	0.002281	0.002281
To develop these Energy Cost Adjustment factors, IMPA used the following estimated loads for		kW		-	kWh	•
CRAWFORDSVILLE	70,730	73,491	63,826	40,174,698	41,390,668	33,591,996

Indiana Utility Regulatory Commission

Table 5 - 9/30/11 Draft of Model 2012 RATE STUDY Proposed Demand and Energy Rates by Member

LINE <u>NO.</u>	<u>MEMBER</u>		IPA RATE ENERGY RATE Cents/kWh	DELIVERY VOLT ADJ DEMAND ENERGY ADJ ADJ \$/kW-Mo Cents/kWh		COST ADJ ec ECA ENERGY ADJ Cents/kWh	TOTAL DEMAND RATE \$/kW-Mo	REACTIVE DEMAND RATE <u>\$/kvar-Mo</u>	TOTAL ENERGY RATE <u>Cents/kWh</u>	LINE <u>NO.</u>
1	ADVANCE	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3,2024	1
2	ANDERSON	18.007	2.9743	0.419	-1.385	0.2281000	17.041	1,200	3.2024	2
3	ARGOS	18.007	2,9743	0.725	-1.385	0.2281000	17,347	1.200	3.2024	
4	BAINBRIDGE	18,007	2.9743	1.284	-1.385	0.2281000	17,906	1.200	3.2024	
5	BARGERSVILLE	18.007	2.9743	0.889	-1.385	0.2281000	17.511	1.200	3.2024	5
6	BLANCHESTER OH	18.907	3.1230	1.065	-1.454	0.2395000	18.518	1.200	3.3625	6
7	BREMEN	18.007	2,9743	0.725	-1.385	0.2281000	17,347	1.200	3,2024	-
8	BROOKLYN	18.007	2,9743	1,284	-1.385	0.2281000	17,906	1,200	3.2024	
9	BROOKSTON	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3.2024	9
10	CENTERVILLE	18.007	2.9743	1,284	-1.385	0.2281000	17.906	1.200	3,2024	10
11	CHALMERS	18.007	2,9743	1,284	-1.385	0.2281000	17.906	1.200	3.2024	11
12	COLUMBIA CITY	18,007	2.9743	0.725	-1.385	0.2281000	17.347	1.200	3,2024	12
13	COVINGTON	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1,200	3,2024	13
14	CRAWFORDSVILLE	18.007	2,9743	0.000	-1.385	0.2281000	16,622	1,200	3,2024	14
15	DARLINGTON	18.007	2,9743	1,284	-1.385	0.2281000	17.906	1.200	3.2024	15
16	DUBLIN	18,007	2.9743	1.284	-1.385	0.2281000	17,906	1.200	3.2024	16
17	DUNREITH	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3.2024	17
18	EDINBURGH	18.007	2,9743	0.725	-1.385	0.2281000	17.347	1,200	3.2024	18
19	ETNA GREEN	18,007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3.2024	19
20	FLORA	18.007	2.9743	0.725	-1.385	0.2281000	17.347	1.200	3.2024	20
21	FRANKFORT	18.007	2.9743	0.725	-1.385	0.2281000	17.347	1.200	3.2024	21
22	FRANKTON	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3.2024	22
23	GAS CITY	18.007	2.9743	0.000	-1.385	0.2281000	16.622	1.200	3.2024	23
24	GREENDALE	18.007	2.9743	0.725	-1.385	0.2281000	17,347	1.200	3.2024	24
25	GREENFIELD	18.007	2.9743	0.379	-1.385	0.2281000	17.001	1.200	3.2024	25
26	HUNTINGBURG	18.007	2.9743	0.725	-1.385	0.2281000	17.347	1.200	3.2024	26
27	JAMESTOWN	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3.2024	27
28	JASPER	18.007	2.9743	0.725	-1.385	0.2281000	17.347	1,200	3.2024	28
29	KINGSFORD HEIGHTS	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3.2024	29
30	KNIGHTSTOWN	18.007	2.9743	1.284	-1.385	0.2281000	17.906	1.200	3.2024	30