February 15, 2010

Mr. Brad Borum, Electric Director Indiana Utility Regulatory Commission 101 West Washington Street Suite 1500E Indianapolis, Indiana 46204

Dear Mr. Borum:

- 1. The City of Auburn, Indiana, 210 East Ninth Street, Auburn, Indiana, under and pursuant to the Public Service Commission Act, as amended, and the Indiana Utility Regulatory Commission's (Commission) Order in Cause No. 40095, hereby files with the Commission for its approval, an average decrease in its schedules of rates for electricity sold in the amount of .003144 per kilowatthour (KWH).
- 2. The accompanying changes in schedules of rates are based solely upon the changes in the cost of power and energy, purchased and generated by this utility computed in accordance with the Commission Order in Cause No. 40095, dated April 5, 1995.
- 3. All of the matters and facts stated herein and in the attached exhibits are true and correct. If approved, this change of rate shall take effect beginning with the April 2010 billing cycle.

City of Auburn, Indiana

STATE OF INDIANA COUNTY OF DEKALB

Personally appeared before me, a Notary Public in and for said county and State, this <u>Patricia M. Miller</u>, who, after having been duly sworn according to law, stated that he/she is an officer of the City of Auburn, Indiana, that he/she has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that he/she is duly authorized to execute this instrument for and on behalf of the applicant herein.

My Commission Expires:



NOTARY PUBLIC

My County of Residence

DeKalb

July 25, 2015

AUBURN MUNICIPAL ELECTRIC UTILITY Auburn, Indiana

Appendix A

Rate Adjustments

The Rate adjustments shall be on the basis of a Power Cost Adjustment Tracking Factor occasioned solely by changes in the costs of purchased and generated power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved April 5, 1995 in Cause No. 40095, as follows:

Rate Adjustments applicable to the above listed Rates Schedules:

\$.004293 per KWH per month (Positive Factor)

February 15, 2010

April, May and June 2010

AUBURN MUNICIPAL ELECTRIC UTILITY

Auburn, Indiana

2010 2nd Qtr. FAC Tracker

February 15, 2010



Financial

Solutions

Group,

Inc.

> *Ms. Patricia M. Miller* Clerk-Treasurer

City of Auburn 210 East 9th Street P. O. Box 506 Auburn, IN 46706

RE: 2nd QUARTER 2010 TRACKER

Dear Ms. Miller:

Attached is a copy of the tariff sheet and the letter to the Indiana Utility Regulatory Commission, for the 2nd Quarter of 2010. The cover letter to the Indiana Utility Regulatory Commission ("IURC") needs to be filled out and sent, along with the copy of the tariff sheet, to the IURC. The tariff sheet will be sent back to you upon approval of the tracking factor by the IURC.

The filing and tariff sheet to be sent to the IURC should be mailed as soon as possible to ensure that the IURC receives it in time to review it and have it approved before you need to begin billing the tracking factor in April 2010.

The factor is a decrease of .003144 per kilowatt-hour, resulting in a tracker of .004293.

If you have any questions, please feel free to give us a call.

Sincerely,

Financial Solutions Group. Inc. Rugger Suland

Gregory T. Guerrettaz

Solutions Group, Inc.

Financial

3639 N. Raceway Rd. Suite 400 Indianapolis, IN 46234 Phone: 317.347.0211 Fax: 317.347.0259

Email Addresses:

finance@msn.com

For large documents, please send to:

fsg_documents@yahoo.com

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF April, May and June 2010

LINE NO.		DEMAND RELATED	ENERGY RELATED
1	INCREMENTAL CHANGE IN BASE RATE PURCHASED POWER COST (a)	0.000000	0.0000000
2	ESTIMATED PURCHASED POWER ENERGY COST ADJUSTMENT (b)	0.000000	0.000000
3	ESTIMATED TOTAL CHANGE IN PURCHASED POWER COST (c)	0.000000	0.000000
4	ESTIMATED CHANGE IN PURCHASED POWER COST ADJUSTED FOR LOSSES & UTILITY RECEIPTS TAX (d)	0.000000	0.000000
5	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO AEP'S RATE CHANGE (e)	0.000000	0.000000
6	ESTIMATED TOTAL RATE ADJUSTMENT (f)	0.000000	0.000000
7	ESTIMATED AVERAGE BILLING UNITS (g)	64,856	30,049,930
8	INCREMENTAL CHANGE	0.000000	0.000000
9	PROJECTED PJM COST		145,000.00 (1)
10	ESTIMATED INCREMENTAL CHANGE IN PURCHASED POWER COST (h)		145,000.00

(1) This item is contained on Attachment E.

AUBURN MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF April, May and June 2010

			INCREMENTAI	L CHANGE IN PU	RCHASED POWER COST
LINE	ESTIMATED KW	ESTIMATED KWH	<u>ADJUSTED</u>	FOR LINE LOSS	& UTILITY RECEIPTS
NO.	PURCHASED	PURCHASED	DEMAND	ENERGY	TOTAL
1	64,856.00 (a)) 30,049,930 (b)	- (c)	145,000.00 (d)	145,000.00 (e)

AUBURN MUNICIPAL ELECTRIC UTILITY

			I OF RATE ADJUS HREE MONTHS C :il, May and June 2	DF	Е			RECEIVED ON: Feb IURC 30-DAY FILING Indiana Utility Regula
	PLUS VARIANCE WITH	TOTAL CHANGE						bruary 17, 20 G NO.: 2659 Ilatory Commissi
LINE	LINE LOSS & GROSS REC.	<u>ADJ. FOR LINE I</u>	<u>LOSS & GROSS RE</u>	<u>CEIPTS TAX</u>	<u>RATE ADJUST</u>	MENT FACTOR	<u>. PER KWH</u>	
NO.	DEMAND ENERGY	DEMAND	ENERGY	TOTAL	DEMAND	ENERGY	TOTAL	
1	- (a) (16,008.72) (b)	- (c)	128,991.28 (d)	128,991.28 (e) - (f)	0.004293 (g)	0.004293	- (h)

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF April, May and June 2010

LINE NO.		DEMAND RELATED	ENERGY RELATED
1	BASE RATE EFFECTIVE	\$ 13.060	\$ 0.01252
2	BASE RATE EFFECTIVE	13.060	0.01252
3	INCREMENTAL CHANGE IN BASE RATE	\$ -	<u>\$ -</u>

NOTE: MARKET RATE STARTING DECEMBER 1, 2009; THEREFORE, THIS PAGE WILL BE REPLACED BY A WHOLESALE POWER TRACKER.

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF April, May and June 2010

ESTIMATED POWER PURCHASES AND COSTS FROM AEP

LINE NO.		April 2010	May 2010	June 2010	TOTAL	ESTIMATED 3-MONTH AVERAGE
	PURCHASE					
1	DEMAND (KW) (a)	64,856	64,856	64,856	194,568	64,856
2	ENERGY (KWH) (b)	30,469,680	29,389,480	30,290,630	90,149,790	30,049,930
	<u>COST</u>					
3	FACTOR PER KWH (c)	0.0000000	0.0000000	0.0000000		
4	CHARGE (d)	\$	\$	\$	\$	\$ -

NOTE: NO FUEL IS EXPECTED IN 2010.

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF October, November and December 2009

LINE NO.		DEMAND RELATED	ENERGY RELATED
1	ACTUAL PURCHASED POWER ENERGY COST ADJUSTMENT (a)	0.000000	0.0028732
2	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO (b)	0.000000	0.000000
3	TOTAL RATE ADJUSTMENT (c)	0.000000	0.0028732
4	ACTUAL AVERAGE BILLING UNITS (d)	61,131	34,848,317
5	ACTUAL INCREMENTAL CHANGE IN PURCHASED POWER COST (e)	0.000000	\$ 100,125.71

AUBURN MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF October, November and December 2009

LINE	ACTUAL KW	ACTUAL KWH	INCREMENTAL C	CHANGE IN PURCHASEI	<u> </u>	
NO.	O. PURCHASED PURCHASED		DEMAND	DEMAND ENERGY		
	<u>,</u>					
1	61,131	(a) 34,848,317 (b)	- (c)	100,125.71 (d)	100,125.71 (e)	

AUBURN MUNICIPAL ELECTRIC UTILITY

		Ι		THREE	MO	VARIANCES FO NTHS OF nd December 20		ΗE					RECEIVED ON: February 17 IURC 30-DAY FILING NO.: 26 Indiana Utility Regulatory Com	
		DEMAND		ENERGY		INCREMENTAI		INCREMENTAL					7 17, 2010 2659 Commission	
	ACTUAL	ADJUSTMENT	А	DJUSTMENT		KW DEMAND		KWH ENERGY					n o	
3	AVERAGE KWH	FACTOR PER	F	FACTOR PER		COST BILLED		COST BILLED		LESS PREVIC) <u>US</u> '	VARIANCE		ы
	SALES	KWH	. <u> </u>	KWH		BY UTILITY		BY UTILITY		DEMAND		ENERGY		
	31,449,497 (a)	-	(b)	0.0100950	(1) (c)	-	(d)	313,037.91	(1) (e)	-	(f)	197,274.40	(g)	

(1) See Attachment B for detail.

LINE NO.

1

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF October, November and December 2009

LINE	<u>NET INCREMEN</u>	ITAL COST BILLED	BY UTILITY		VARIANCE	
NO.	DEMAND	ENERGY	TOTAL	DEMAND	ENERGY	TOTAL
1	- (a)	115,763.51 (b)	115,763.51 (c)	- (d)	(15,637.80) (e)	(15,637.80) (f)

EXHIBIT 3 Page 5 of 6

AUBURN MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF October, November and December 2009

ACTUAL POWER PURCHASES AND COSTS FROM AEP

LINE NO.			October 2009	November 2009	True Up Only December 2009	TOTAL	ESTIMATED 3-MONTH AVERAGE
	PURCHASE						
1	DEMAND (KW)	(a)	60,858	61,404	-	122,262	61,131
2	ENERGY (KWH)	(b)	32,176,478	37,520,156	-	69,696,634	34,848,317
	<u>COST</u>						
3	BASE RATE ADJUSTMENT	(c)	-	-	-	-	-
4	CHARGE	(d)	\$-	\$-	\$-	\$-	\$-
5	FACTOR PER KWH	(e)	0.0034238	0.0054374	-		
6	CHARGE	(f)	\$110,165.83	\$204,012.10	\$ (13,800.81)	\$300,377.12	\$ 100,125.71
	Average Factor	(g)					0.0028732



EXHIBIT 3 Page 6 of 6

AUBURN MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF October, November and December 2009

ACTUAL AVERAGE KWH SALES

LINE NO.	October		November		December		Total	Average
1	31,938,526	- (a)	31,408,783	(b)	31,001,181	(c)	94,348,490 (d)	31,449,497 (e)



DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF April, May and June 2010

CALCULATION OF INCREMENTAL ENERGY RELATED PURCHASED POWER COST FACTOR

		April	May	June
FUEL COST ESTIMATE BY				
I&M PER KWH	(a)	0.0000000	0.0000000	0.0000000

A separate charge will no longer show on the bill after December 1, 2009.

AUBURN MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF April, May and June 2010

CALCULATION OF INCREMENTAL ENERGY COST BILLED BY AUBURN

	KWH				DOLLAR			
MONTHS	SALES	(a)	FACTOR	(b)	AMOUNT	(c)		
2009								
October	31,938,526		0.0100950		\$ 322,419.00			
November	31,408,783		0.0100950		317,072.00			
December	31,001,181		0.0100950		312,957.00			
Total	94,348,490	-			\$ 952,448.00	-		
Average	31,449,497				\$ 317,482.67	-		
Utility Receipts Tax					\$ 0.986	-		
Monthly Amount with	nout Utility Re	eceip	ts		\$ 313,037.91			

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF April, May and June 2010

Impact of Tracker

	Average Usage (a)	Current Tracker	Proposed (b) Tracker	(c) <u>Difference</u> (d)
		0.007437	(e) 0.004293	(f) (0.003144)
Residential	2,000	\$ 14.87	\$ 8.59	\$ (6.29)
Commercial	8,500	63.21	36.49	(26.72)
Industrial (Small)	88,300	656.69	379.07	(277.62)
Industrial (Large)	15,025,000	111,740.93	64,502.33	(47,238.60)

AUBURN MUNICIPAL ELECTRIC UTILITY DETERMINATION OF RATE ADJUSTMENT FOR THE MONTHS OF 2000 TO JULY 2002

Billing Date Month	KWH	KW	Current Billing	Fuel Cost Adj. Rate (per KWH)	Fuel Cost Adj. Amount	Service Charge	Total Bill	Cost per KWH	INCL 30-DAT FILING NO.: 2033 Indiana Utility Regulatory Commission
January 2000	46,452,000	81,900	\$ 1,651,193.04	0.0005046	\$ 23,439.68	\$ 821.49	\$ 1,675,454.21	0.0361	ility F
February 2000	45,781,010	70,098	1,651,020.05	0.0001672	7,654.58	821.49	1,659,496.12	0.0362	legi
March 2000	45,612,000	81,354	1,633,545.48	0.0001672	7,626.33	821.49	1,641,993.30	0.0360	Jlat
April 2000	48,666,179	79,086	1,642,163.72	0.0001672	8,136.99	821.49	1,651,122.20	0.0339	ory .
May 2000	41,283,053	95,678	1,552,469.58	0.0001672	6,902.53	821.49	1,560,193.60	0.0378	C C
June 2000	47,858,522	83,160	1,685,258.30	0.0001672	8,001.94	821.49	1,694,081.73	0.0354	ommi
July 2000	48,155,043	85,344	1,717,493.78	0.0001672	8,051.52	821.49	1,726,366.79	0.0359	issi
August 2000	43,697,193	86,520	1,677,040.06	0.0001672	7,306.17	821.49	1,685,167.72	0.0386	n
September 2000	49,963,963	90,762	1,810,900.54	0.0001672	8,353.97	821.49	1,820,076.00	0.0364	
October 2000	44,201,636	85,764	1,673,482.32	0.0001672	7,390.51	821.49	1,681,694.32	0.0380	
November 2000	43,360,961	79,380	1,579,582.03	0.0001672	7,249.95	821.95	1,587,653.93	0.0366	
December 2000	41,090,395	80,346	1,563,770.51	0.0001672	6,870.31	821.49	1,571,462.31	0.0382	
January 2001	39,913,602	81,564	1,564,944.14	0.0001672	6,673.55	821.49	1,572,439.18	0.0394	
February 2001	43,612,890	80,010	1,590,963.98	0.0001672	7,292.08	821.49	1,599,077.55	0.0367	
March 2001	38,692,454	77,910	1,501,934.12	0.0001672	6,469.38	821.49	1,509,224.99	0.0390	
April 2001	42,982,579	76,650	1,539,190.89	0.0001672	7,186.69	821.49	1,547,199.07	0.0360	
May 2001	39,323,967	77,364	1,502,709.91	0.0001672	6,574.97	821.49	1,510,106.37	0.0384	
June 2001	42,225,689	77,868	1,545,621.71	0.0001672	7,060.14	821.49	1,553,503.34	0.0368	
July 2001	45,084,239	88,284	1,717,443.71	0.0001672	7,538.08	821.49	1,725,803.28	0.0383	
August 2001	41,048,463	88,494	1,669,658.40	0.0001672	6,863.30	821.49	1,677,343.19	0.0409	
September 2001	50,047,761	93,030	1,841,569.77	0.0001672	8,367.99	821.49	1,850,759.25	0.0370	
October 2001	37,977,522	83,328	1,563,742.26	0.0001672	6,349.84	821.49	1,570,913.59	0.0414	
November 2001	41,006,504	78,120	1,533,648.63	0.0001672	6,856.29	821.49	1,541,326.41	0.0376	
December 2001	41,344,000	76,608	1,518,127.36	0.0001672	6,912.72	821.49	1,525,861.57	0.0369	
January 2002	36,883,912	49,912	1,473,257.46	0.0001672	6,166.99	821.49	1,480,245.94	0.0401	
February 2002	48,443,608	78,162	1,627,309.69	0.0001672	8,099.77	821.49	1,636,230.95	0.0338	
March 2002	35,757,875	78,834	1,477,260.64	0.0001672	5,978.72	821.49	1,484,060.85	0.0415	
April 2002	44,335,235	79,086	1,587,098.52	0.0001672	7,412.85	821.49	1,595,332.86	0.0360	
May 2002	45,682,921	82,866	1,575,832.24	0.0001672	7,638.18	821.49	1,584,291.91	0.0347	
June 2002	48,245,839	83,118	1,689,558.98	0.0001672	8,066.70	821.49	1,698,447.17	0.0352	
July 2002	45,255,850	85,638	1,684,236.12	0.0001672	7,566.78	821.49	1,692,624.39	0.0374	
Total	1,353,986,865	2,516,238	\$ 50,042,027.94		\$ 242,059.50	\$ 25,466.65	\$ 50,309,554.10		

RECEIVED ON: February 17, 2010 IURC 30-DAY FILING NO.: 2659 Indiana Utility Regulatory Commission

ATTACHMENT D (Continued)

AUBURN MUNICIPAL ELECTRIC UTILITY DETERMINATION OF RATE ADJUSTMENT FOR THE MONTHS OF AUGUST 2002 TO JANUARY 2005

Billing Date Month	KWH	KW	Current Billing	Fuel Cost Adj. Rate (per KWH)	Fuel Cost Adj. Amount	Service Charge	Total Bill	Cost per KWH
		01.000			t = 2000 (1	* • • • • •		
August 2002	46,850,537	91,980	\$ 1,787,827.52	0.0005046	\$ 7,833.41	\$ 821.49	\$ 1,796,482.42	0.0383
September 2002	43,569,004	92,232	1,750,033.85	0.0001672	7,284.74	821.49	1,758,140.08	0.0404
October 2002	50,761,330	90,384	1,815,946.89	0.0001672	8,487.29	821.49	1,825,255.67	0.0360
November-02	45,588,378	84,504	1,674,388.73	0.0001672	7,622.38	821.49	1,682,832.60	0.0369
December-02	41,131,830	81,060	1,573,614.11	0.0001672	6,877.24	821.49	1,581,312.84	0.0384
January 2003	39,324,233	84,168	1,591,573.48	0.0001672	6,575.01	821.49	1,598,969.98	0.0407
February 2003	47,228,320	84,210	1,691,081.17	0.0001672	7,896.58	821.49	1,699,799.24	0.0360
March 2003	40,962,447	83,538	1,603,856.12	0.0001672	6,848.92	821.49	1,611,526.53	0.0393
April 2003	41,677,472	81,228	1,582,639.63	0.0001672	6,968.47	821.49	1,590,429.59	0.0382
May 2003	42,014,438	80,766	1,580,824.72	0.0001672	7,024.81	821.49	1,588,671.02	0.0378
June 2003	43,108,472	81,522	1,604,395.39	0.0001672	7,207.74	821.49	1,612,424.62	0.0374
July 2003	42,098,664	89,796	1,699,811.03	0.0001672	7,038.90	821.49	1,707,671.42	0.0406
August 2003	41,931,290	83,958	1,621,471.23	0.0001672	7,010.91	821.49	1,629,303.63	0.0389
September 2003	45,968,552	90,090	1,752,101.67	0.0001672	7,685.94	821.49	1,760,609.10	0.0383
October 2003	40,836,863	83,034	1,595,701.56	0.0001672	6,827.92	821.49	1,603,350.97	0.0393
November 2003	46,102,389	82,866	1,659,431.87	0.0001672	7,708.32	821.49	1,667,961.68	0.0362
December 2003	41,100,027	86,268	1,641,232.42	0.0001672	6,871.92	821.49	1,648,925.83	0.0401
January 2004	44,467,155	88,956	1,718,494.14	0.0001672	7,434.91	821.49	1,726,750.54	0.0388
February 2004	48,545,136	89,964	1,782,714.94	(0.0003807)	(18,481.13)	821.49	1,765,055.30	0.0364
March 2004	42,191,447	88,494	1,683,968.56	(0.0006238)	(26,319.02)	821.49	1,658,471.03	0.0393
April 2004	47,574,285	84,084	1,693,767.09	(0.0005644)	(26,850.93)	821.49	1,667,737.65	0.0351
May 2004	45,473,883	82,320	1,644,432.22	(0.0002045)	(9,299.41)	821.49	1,635,954.30	0.0360
June 2004	42,687,928	86,268	1,661,112.94	(0.0009013)	(38,474.63)	821.49	1,623,459.80	0.0380
July 2004	47,439,606	94,374	1,826,468.31	(0.0009721)	(46,116.04)	821.49	1,781,173.76	0.0375
August 2004	43,908,380	89,082	1,713,143.84	(0.0009552)	(41,941.28)	821.49	1,672,024.05	0.0381
September 2004	46,344,279	91,098	1,769,970.25	(0.0015538)	(72,009.74)	821.49	1,698,782.00	0.0367
October 2004	38,984,957	88,662	1,646,017.38	(0.0014391)	(56,103.25)	821.49	1,590,735.62	0.0408
November 2004	42,222,843	82,026	1,599,889.55	0.0023337	98,535.45	821.49	1,699,246.49	0.0402
December 2004	42,811,066	81,354	1,598,477.79	0.0014244	60,980.08	821.49	1,660,279.36	0.0388
January 2005	46,387,540	83,328	1,669,035.68	0.0010170	47,176.13	821.49	1,717,033.30	0.0370
Total	1,319,292,751	2,581,614	\$ 50,233,424.08		\$ 2,301.64	\$ 24,644.70	\$ 50,260,370.42	

ATTACHMENT D (Continued)

AUBURN MUNICIPAL ELECTRIC UTILITY DETERMINATION OF RATE ADJUSTMENT FOR THE MONTHS OF FEBRUARY 2005 TO JULY 2007

Billing Date Month	KWH	KW		Current Billing	Fuel Cost Adj. Rate (per KWH)	Fu	el Cost Adj. Amount		Service Charge		Total Bill	Cost per KWH
February 2005	36,126,993	73,752	\$	1,415,511.07	0.0017147	\$	61,946.95	\$	821.49	\$	1,478,279.51	0.0409
March 2005	40,331,147	73,962	φ	1,470,889.68	0.0015589	φ	62,872.23		821.49 821.49	φ	1,534,583.40	0.0409
April 2005	36,547,448	73,458		1,416,935.53	0.0013089		51,488.04		821.49		1,469,245.06	0.0300
May 2005	34,949,035	71,022		1,365,109.24	0.0022646		79,145.58		821.49		1,445,076.31	0.0402
June 2005	30,619,116	63,714		1,215,456.17	0.0000965		2,954.74		821.49		1,219,232.40	0.0398
July 2005	34,446,282	65,100		1,281,473.45	(0.0002844)		(9,796.52)		821.49		1,272,498.42	0.0369
August 2005	34,109,349	74,172		1,395,735.37	(0.0002844)		34,481.14		821.49		1,431,038.00	0.0420
Sept. 2005	38,850,000	79,380		1,523,104.80	(0.0002844)		9,930.06		821.49		1,533,856.35	0.0395
October 2005	40,585,734	7 <i>6,</i> 398		1,505,891.27	(0.0002844)		76,812.56		821.49		1,583,525.32	0.0390
November 2005	36,925,161	75,726		1,451,284.58	(0.0004380)		(16,173.22)		821.49		1,435,932.85	0.0389
December 2005	36,884,627	68,796		1,360,271.29	0.0016569		61,114.14		821.49		1,422,206.92	0.0386
January 2006	37,977,414	72,030		1,416,189.02	0.0019678		74,731.96		821.49		1,491,742.47	0.0393
February 2006	36,548,431	70,098		1,373,066.24	0.0033309		121,739.17		821.49 821.49		1,495,626.90	0.0409
March 2006	36,927,310	69,552		1,370,679.04	0.0026859		99,183.06		821.49		1,470,683.59	0.0398
April 2006	36,210,507	69,888		1,366,092.90	0.0024628		89,179.25		821.49		1,456,093.64	0.0398
May 2006	35,246,057	66,486		1,309,587.79	0.0023297		82,112.74		821.49		1,392,522.02	0.0395
June 2006	37,348,620	70,644		1,390,215.36	0.0009332		34,853.73		821.49		1,425,890.58	0.0382
July 2006	42,521,492	80,010		1,577,299.68	0.0021132		89,856.42		821.49		1,667,977.59	0.0392
August 2006	36,424,669	80,514		1,507,549.70	0.0040729		148,354.03		821.49		1,656,725.22	0.0455
Sept. 2006	38,024,760	72,576		1,423,912.56	0.0024359		92,624.51		821.49		1,517,358.56	0.0399
October 2006	40,038,860	84,420		1,603,811.73	0.0024030		96,213.38		821.49		1,700,846.60	0.0425
November 2006	35,666,504	71,064		1,374,640.47	0.0034716		123,819.84		821.49		1,499,281.80	0.0420
December 2006	37,812,972	70,980		1,400,417.21	0.0029389		111,128.54		821.49		1,512,367.24	0.0400
January 2007	37,137,616	74,466		1,437,488.91	0.0028456		105,678.80		821.49		1,543,989.20	0.0416
February 2007	34,951,801	69,468		1,344,848.63	0.0033511		117,126.98		821.49		1,462,797.10	0.0419
March 2007	38,441,479	74,634		1,456,007.36	0.0020392		78,389.86		821.49		1,535,218.71	0.0399
April 2007	37,139,157	71,190		1,394,723.65	0.0023331		86,578.80		821.49		1,482,123.94	0.0399
May 2007	36,645,467	72,030		1,399,876.10	0.0033511		67,202.29		821.49		1,467,899.88	0.0401
June 2007	37,725,016	72,450		1,418,514.20	0.0020392		67,569.28		821.49		1,486,904.97	0.0394
July 2007	37,812,847	72,430 81,144		1,533,157.48	0.0023331		49,402.48		821.49		1,583,381.45	0.0419
July 2007	07,012,017	01,111		1,000,107.10	0.0020001		17,102.10		521.17		1,000,001.10	0.0117
Total	1,110,975,871	2,189,124	\$	42,499,740.48		\$ 2	2,150,520.82	\$ 2	4,644.70	\$	44,674,906.00	

ATTACHMENT D (Continued)

AUBURN MUNICIPAL ELECTRIC UTILITY DETERMINATION OF RATE ADJUSTMENT FOR THE MONTHS OF AUGUST 2007 TO JULY 2009

Billing Date Month	KWH (a)	KW (b)		Current Billing (c)	Fuel Cost Adj. Rate (per KWH) (d)		el Cost Adj. Amount (e)		ervice narge (f)	,	Total Bill (g)	Cost per KWH (h)
August 2007	35,750,149	80,472	\$	1,498,556.19	0.0019923	\$	71,225.02	\$	821.49	\$	1,570,602.70	0.0439
September 2007	39,324,324	82,362	-	1,567,988.26	0.0026629	-	104,716.74	+	821.49	-	1,673,526.49	0.0426
October 2007	37,811,174	81,102		1,532,588.02	0.0030347		114,745.57		821.49		1,648,155.08	0.0436
November 2007	34,407,484	181,818		1,458,901.38	0.0053114		182,751.91		821.49		1,642,474.78	0.0477
December 2007	35,963,602	71,820		1,388,233.50	0.0027618		99,324.28		821.49		1,488,379.27	0.0414
January 2008	36,211,894	72,450		1,399,569.91	0.0037979		137,529.15		821.49		1,537,920.55	0.0425
February 2008	35,112,000	70,896		1,365,504.00	0.0041243		144,812.42		821.49		1,511,137.91	0.0430
March 2008	36,265,719	71,190		1,383,788.20	0.0061583		223,335.18		821.49		1,607,944.87	0.0443
April 2008	36,128,636	69,426		1,359,034.08	0.0029728		107,403.21		821.49		1,467,258.78	0.0406
May 2008	34,027,813	66,276		1,291,592.78	0.0058403		198,732.64		821.49		1,491,146.91	0.0438
June 2008	33,691,127	66,234		1,286,828.95	0.0051813		174,563.84		821.49		1,462,214.28	0.0434
July 2008	35,918,646	74,928		1,428,261.13	0.0065901		236,707.47		821.49		1,665,790.09	0.0464
August 2008	35,835,847	75,474		1,434,355.24	0.0058769		210,603.69		821.49		1,645,780.42	0.0459
September 2008	35,497,130	73,332		1,402,139.99	0.0064282		228,182.65		821.49		1,631,144.13	0.0460
October 2008	34,362,794	74,214		1,399,457.02	0.0054746		88,122.55		821.49		1,488,401.06	0.0433
November 2008	31,378,019	66,066		1,255,674.76	0.0106217		333,287.90		821.49		1,589,784.15	0.0507
December 2008	31,294,673	65,562		1,248,049.03	0.0105383		329,792.65		821.49		1,578,663.17	0.0504
January 2009	32,683,823	65,730		1,267,635.26	0.0098687		322,546.84		821.49		1,591,003.59	0.0487
February 2009	28,938,869	64,050		1,198,807.64	0.0102935		297,882.25		821.49		1,497,511.38	0.0517
March 2009	29,316,140	62,370		1,181,590.27	0.0103047		302,094.03		821.49		1,484,505.79	0.0506
April 2009	28,350,125	61,740		1,161,267.97	0.0087269		247,408.71		821.49		1,409,498.17	0.0497
May 2009	29,865,842	59,010		1,144,590.94	0.0084237		251 <i>,</i> 580.89		821.49		1,396,993.32	0.0468
June 2009	28,561,922	57,582		1,109,616.18	0.0084057		240,082.95		821.49		1,350,520.62	0.0473
July 2009	29,401,962	68,544		1,263,297.20	0.0048037		141,238.20		821.49		1,405,356.89	0.0478
Total	806,099,714	1,782,648	\$	32,027,327.90	=	\$ 4	4,788,670.74	\$ 1	9,715.76	\$	36,835,714.40	

AUBURN MUNICIPAL ELECTRIC UTILITY DETERMINATION OF RATE ADJUSTMENT FOR THE MONTHS OF AUGUST 2009 TO JULY 2011

Billing Date Month	KWH (a)	KW (b)		Current Billing (c)	Fuel Cost Adj. R <u>ate (per KWH) (</u> d)		ıel Cost Adj. Amount (e)		Service narge (f)	,	Total Bill (g)	Cost per KWH (h)
August 2009	29,277,892	62,076	\$	1,177,271.77	0.0083915	\$	245,685.43	\$	821.49	\$	1,423,778.69	0.0486
September 2009	31,880,187	65,394	4	1,253,185.58	0.0041435	4	132,095.55	-	821.49	7	1,386,102.62	0.0435
October 2009	32,135,528	63,924		1,237,184.25	0.0058263		187,231.23		821.49		1,425,236.97	0.0444
November 2009	37,520,156	61,404		1,271,688.59	0.0054374		204,012.10		821.49		1,476,522.18	0.0394
December 2009	31,821,042	2,456		-	-		-		-		1,653,934.09	0.0520
January 2010	-	-		-	-		-		-		-	
February 2010	-	-		_	-		_		-		_	
March 2010	-	-		-	-		-		-		-	
April 2010	-	-		-	-		-		-		-	
May 2010	-	-		-	-		-		-		-	
June 2010	-	-		-	-		-		-		-	
July 2010	-	-		-	-		-		-		-	
August 2010	-	-		-	-		-		-		-	
September 2010	-	-		-	-		-		-		-	
October 2010	-	-		-	-		-		-		-	
November 2010	-	-		-	-		-		-		-	
December 2010	-	-		-	-		-		-		-	
January 2011	-	-		-	-		-		-		-	
February 2011	-	-		-	-		-		-		-	
March 2011	-	-		-	-		-		-		-	
April 2011	-	-		-	-		-		-		-	
May 2011	-	-		-	-		-		-		-	
June 2011	-	-		-	-		-		-		-	
July 2011	_	-		-							-	
Total	162,634,805	255,254	\$	4,939,330.19		\$	769,024.31	\$	3,285.96	\$	7,365,574.55	

AUBURN MUNICIPAL ELECTRIC UTILITY Auburn, Indiana

PJM Cost (Estimated) THREE MONTHS OF April, May and June 2010

LINE NO.

1	April 2010	\$ 145,000.00
2	May 2010	145,000.00
3	June 2010	 145,000.00
4	Estimated Monthly Average PJM Cost	\$ 145,000.00

ATTACHMENT F

RECEIVED ON:February 17, 2010IURC 30-DAY FILING NO.:2659Indiana Utility Regulatory Commission

AUBURN MUNICIPAL ELECTRIC UTILITY TRACKER HISTORY

1st Quarter 2003	0.000169
	0.000169
2nd Quarter 2003	
3rd Quarter 2003	0.000177
4th Quarter 2003	0.000169
1st Quarter 2004	(0.001488)
2nd Quarter 2004	0.000262
3rd Quarter 2004	(0.000674)
4th Quarter 2004	(0.001028)
1st Quarter 2005	(0.001488)
2nd Quarter 2005	0.0019890
3rd Quarter 2005	0.0029530
4th Quarter 2005	0.001989
1st Quarter 2006	0.001000
2nd Quarter 2006	0.001140
3rd Quarter 2006	0.002795
4th Quarter 2006	0.002028
1st Quarter 2007	0.002937
2nd Quarter 2007	0.003170
3rd Quarter 2007	0.003575
4th Quarter 2007	0.002373
1st Quarter 2008	0.002881
2nd Quarter 2008	0.004876
3rd Quarter 2008	0.004916
4th Quarter 2008	0.005896
1st Quarter 2009	0.006200
2nd Quarter 2009	0.009698
3rd Quarter 2009	0.009732
4th Quarter 2009	0.010095
1st Quarter 2010	0.007437
2nd Quarter 2010	0.004293
2	0.001200

Form Prescribed by State Board of Accounts P. RECEIVED ON: 02/24/2010 IURC 30-DAY FILING NO.: 2659 Indiana Utility Regulatory Commission COMPUTATION OF CHARGES:	D: KPC Media Group O. Box 39, KENDALLVILLE, IN PUBLISHERS OF THE STA PUBLISHER'S CLAIM	46755
 31 lines, 1 column(s) wide equals 31 equivalent lines at 0.3700 cents per line, Additional charges for notices containing rule or t 	11.48 abular work	LINE COUNT 1 HEAD (number of lines)
(50% of above amount) AND/OR extra proofs of p (\$1.00 for each proof in excess of 2) equals 0.00	ublication 0.00	BODY (number of lines) 29 TAIL (number of lines) 1
Data for computing cost: Width of single column - 12 ems Size of type - 7 points Size of quad upon which type is cast - 8 pt. Number of insertions -1	11.48	

"Pursuant to the provisions and penalties of Chapter 155, Act 1953, (s)he further says that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid"

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			3.25					

Kelly Wallen Legal Clerk

Ad #: 00210649 **CITY OF AUBURN****

PUBLISHER'S AFFIDAVIT

Noble County) SS: State of Indiana)

Personally appeared before me. a notary public in and for said county and state, the undersigned Kelly Wallen who being duly sworn said that (s)he is of competent age and is Legal Clerk of KPC Media Group Inc, publisher of a daily newspaper in Kendallville, county of Noble, State of Indiana, a weekly newspaper in Ligonier, county of Noble, State of Indiana, a daily newspaper in Auburn, county of DeKalb, State of Indiana, a daily newspaper in Angola, county of Steuben, State of Indiana, a weekly newspaper in Garrett, county of DeKalb, State of Indiana, Butler a weekly newspaper in Butler, county of DeKalb, State of Indiana, and which during that time have been newspapers of general circulation, having bona fide paid circulations, printed in the English language and entered, authorized and accepted by the post office department of the United States of America as mailable matter of the second-class as defined by the Act of Congress of the United States on March 3, 1879, and that the printed matter attached is a true copy, which was duly published in said newspaper 1 times, the dates of publication being as follows : 02/22/2010

Keely wa

Affiant

Notary Public Mary Mul

Subscribed and sworn before me on this 22nd day oppering, 2010 My commission expires May 21, 2010

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