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MAY 13, 2009

Indiana Utility Regulatory Commission

IURC 30-Day Filing I.D. No. 2553

Tina Shipe

From: Legals [legals@kpcnews.net]
Sent: Tuesday, May 12, 2009 10:26 AM
To: Tina Shipe
Subject: Re: Legal Advertisement

Tina,

Thanks

Kelly Wallen
KPC Media Group INC

On May 12, 2009, at 8:51 AM, Tina Shipe wrote:

> Hello,
>
> Please publish this legal advertisement on May 15th,
> 2009. If you have any questions, please let me know. Thank you!
>
>
> Tina M. Shipe
>
> Deputy Clerk-Treasurer
>
> City of Auburn, IN
>
> 260.925.6450 x 1102 (phone)
>
> 260.920.3358 (fax)
> tmshipe@ci.auburn.in.us
>
>
>
>
>
> <Ad for 3rd Qtr 2009 Tracker.doc>

*I will be sending
a copy of this w/
original 30 day filing*

Tina

NOTICE OF PROPOSED RATE CHANGE BY AUBURN CITY ELECTRIC UTILITY

Notice is hereby given to rate payers of the municipally owned electric utility and other interested persons of the following Rate Adjustment Factor change for July 1 – September 30, 2009. The City of Auburn, Indiana under and pursuant to the Public Service Commission Act, as amended, and the Indiana Utility Regulatory Commission's Order in Cause No 40095, hereby files with the Commission for its approval and average increase in its schedule of rates for the Rate Adjustment Factor for electricity sold in the amount of .000034 per kilowatt hours (KWH) for a new rate of .009732 per KWH.

The utility has made a filing with the Indiana Utility Regulatory Commission for approval of the Rate Change. If approved, the rate change will take effect for bills to be rendered beginning with July 1, 2009 billing.

Patricia M. Miller
Clerk-Treasurer
City of Auburn, IN

May 11, 2009

Mr. Brad Borum, Electric Director
Indiana Utility Regulatory Commission
101 West Washington Street
Suite 1500E
Indianapolis, Indiana 46204

Dear Mr. Borum:

1. The City of Auburn, Indiana, 210 East Ninth Street, Auburn, Indiana, under and pursuant to the Public Service Commission Act, as amended, and the Indiana Utility Regulatory Commission's (Commission) Order in Cause No. 40095, hereby files with the Commission for its approval, an average decrease in its schedules of rates for electricity sold in the amount of .000034 per kilowatt-hour (KWH).
2. The accompanying changes in schedules of rates are based solely upon the changes in the cost of power and energy, purchased and generated by this utility computed in accordance with the Commission Order in Cause No. 40095, dated April 5, 1995.
3. All of the matters and facts stated herein and in the attached exhibits are true and correct. If approved, this change of rate shall take effect beginning with the July 2009 billing cycle.

City of Auburn, Indiana

By: Patricia M. Miller

STATE OF INDIANA)
)
COUNTY OF DEKALB)

Personally appeared before me, a Notary Public in and for said county and State, this Patricia M. Miller, who, after having been duly sworn according to law, stated that he/she is an officer of the City of Auburn, Indiana, that he/she has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that he/she is duly authorized to execute this instrument for and on behalf of the applicant herein.



Ann M. Shipe
NOTARY PUBLIC

My Commission Expires:
July 25, 2015

My County of Residence
DeKalb

AUBURN MUNICIPAL ELECTRIC UTILITY
Auburn, Indiana

Appendix A

Rate Adjustments

The Rate adjustments shall be on the basis of a Power Cost Adjustment Tracking Factor occasioned solely by changes in the costs of purchased and generated power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved April 5, 1995 in Cause No. 40095, as follows:

Rate Adjustments applicable to the above listed Rates Schedules:

\$.009732 per KWH per month (Positive Factor)

May 11, 2009

July, August, and September 2009

**AUBURN MUNICIPAL
ELECTRIC UTILITY**

Auburn, Indiana

2009
3rd Qtr. Tracker

May 11, 2009



Financial

Solutions

Group,

Inc.

AUBURN MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009

<u>LINE NO.</u>		<u>DEMAND RELATED</u>	<u>ENERGY RELATED</u>
1	INCREMENTAL CHANGE IN BASE RATE PURCHASED POWER COST (a)	0.000000	0.0000000
2	ESTIMATED PURCHASED POWER ENERGY COST ADJUSTMENT (b)	<u>0.000000</u>	<u>0.0035000</u>
3	ESTIMATED TOTAL CHANGE IN PURCHASED POWER COST (c)	<u>0.000000</u>	<u>0.0035000</u>
4	ESTIMATED CHANGE IN PURCHASED POWER COST ADJUSTED FOR LOSSES & UTILITY RECEIPTS TAX (d)	0.000000	0.0035830
5	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO AEP'S RATE CHANGE (e)	<u>0.000000</u>	<u>0.000000</u>
6	ESTIMATED TOTAL RATE ADJUSTMENT (f)	0.000000	0.0035830
7	ESTIMATED AVERAGE BILLING UNITS (g)	<u>77,826</u>	<u>36,430,236</u>
8	ESTIMATED INCREMENTAL CHANGE IN PURCHASED POWER COST (h)	<u>0.000000</u>	<u>130,529.54</u>

AUBURN MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009

LINE NO.	ESTIMATED KW		ESTIMATED KWH		INCREMENTAL CHANGE IN PURCHASED POWER COST ADJUSTED FOR LINE LOSS & UTILITY RECEIPTS		
	ESTIMATED PURCHASED	(a)	PURCHASED	(b)	DEMAND	ENERGY	TOTAL
1	77,826.00	(a)	36,430,236	(b)	-	(c) 130,529.54	(d) 130,529.54 (e)

AUBURN MUNICIPAL ELECTRIC UTILITY

**DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009**

LINE NO.	PLUS VARIANCE WITH LINE LOSS & GROSS REC.		TOTAL CHANGE IN PURCHASED POWER COST ADJ. FOR LINE LOSS & GROSS RECEIPTS TAX		RATE ADJUSTMENT FACTOR PER KWH			
	DEMAND	ENERGY	DEMAND	ENERGY	DEMAND	ENERGY		
1	-	(a) 224,019.49	-	(c) 354,549.03	-	(f) 0.009732	(g) 0.009732	(h)
				(d) 354,549.03				
				TOTAL			TOTAL	

AUBURN MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009

<u>LINE NO.</u>		<u>DEMAND RELATED</u>	<u>ENERGY RELATED</u>
1	BASE RATE EFFECTIVE	\$ 13.060	\$ 0.01252
2	BASE RATE EFFECTIVE	<u>13.060</u>	<u>0.01252</u>
3	INCREMENTAL CHANGE IN BASE RATE	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

AUBURN MUNICIPAL ELECTRIC UTILITY

DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009

ESTIMATED POWER PURCHASES AND COSTS FROM AEP

<u>LINE NO.</u>		<u>July 2009</u>	<u>August 2009</u>	<u>September 2009</u>	<u>TOTAL</u>	<u>ESTIMATE 3-MONTH AVERAGE</u>
	<u>PURCHASE</u>					
1	DEMAND (KW) (a)	77,973	77,847	77,658	233,478	77,82
2	ENERGY (KWH) (b)	35,792,998	37,410,727	36,086,984	109,290,709	36,430,23
	<u>COST</u>					
3	FACTOR PER KWH (c)	0.0035000	0.0035000	0.0035000		
4	CHARGE (d)	<u>\$ 125,275.49</u>	<u>\$ 130,937.54</u>	<u>\$ 126,304.44</u>	<u>\$ 382,517.47</u>	<u>\$ 127,505.8</u>

AUBURN MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE
THREE MONTHS OF
January, February, and March 2009

<u>LINE NO.</u>		<u>DEMAND RELATED</u>	<u>ENERGY RELATED</u>
1	ACTUAL PURCHASED POWER ENERGY COST ADJUSTMENT (a)	0.000000	0.0097845
2	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO (b)	<u>0.000000</u>	<u>0.000000</u>
3	TOTAL RATE ADJUSTMENT (c)	0.000000	0.0097845
4	ACTUAL AVERAGE BILLING UNITS (d)	<u>62,720</u>	<u>28,868,378</u>
5	ACTUAL INCREMENTAL CHANGE IN PURCHASED POWER COST (e)	<u>0.000000</u>	<u>\$ 282,461.66</u>

EXHIBIT 3
Page 2 of 6

AUBURN MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE
THREE MONTHS OF
January, February, and March 2009

LINE NO.	ACTUAL KW PURCHASED	ACTUAL KWH PURCHASED	INCREMENTAL CHANGE IN PURCHASED POWER COST	
			DEMAND	ENERGY
1	62,720 (a)	28,868,378 (b)	- (c)	282,461.66 (d)
				282,461.66 (e)

EXHIBIT 3
Page 3 of 6

AUBURN MUNICIPAL ELECTRIC UTILITY

**RECONCILIATION OF VARIANCES FOR THE
THREE MONTHS OF
January, February, and March 2009**

LINE NO.	ACTUAL AVERAGE KWH SALES	DEMAND ADJUSTMENT		ENERGY ADJUSTMENT		INCREMENTAL KW DEMAND		INCREMENTAL KWH ENERGY		LESS PREVIOUS VARIANCE		
		FACTOR PER KWH	FACTOR PER KWH	FACTOR PER KWH	BY UTILITY	COST BILLED BY UTILITY	COST BILLED BY UTILITY	BY UTILITY	BY UTILITY	DEMAND	ENERGY	
1	28,579,531 (a)	-	(b)	0.0062000 (1)	(d)	-	(d)	174,712.30 (1)	(e)	-	(f)	111,079.64 (g)

1) See Attachment B for detail.

AUBURN MUNICIPAL ELECTRIC UTILITY

RECONCILIATION OF VARIANCES FOR THE
THREE MONTHS OF
January, February, and March 2009

LINE NO.	NET INCREMENTAL COST BILLED BY UTILITY			VARIANCE		
	DEMAND	ENERGY	TOTAL	DEMAND	ENERGY	TOTAL
1	- (a)	63,632.66 (b)	63,632.66 (c)	- (d)	218,829.00 (e)	218,829.00 (f)

AUBURN MUNICIPAL ELECTRIC UTILITY
RECONCILIATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
January, February, and March 2009
ACTUAL POWER PURCHASES AND COSTS FROM AEP

LINE NO.			January 2009	February 2009	March 2009	TOTAL	ESTIMATED 3-MONTH AVERAGE
	<u>PURCHASE</u>						
1	DEMAND (KW)	(a)	64,050	62,370	61,740	188,160	62,720
2	ENERGY (KWH)	(b)	28,938,869	29,316,140	28,350,125	86,605,134	28,868,378
	<u>COST</u>						
3	BASE RATE ADJUSTMEN (c)		-	-	-	-	-
4	CHARGE	(d)	\$ -	\$ -	\$ -	\$ -	\$ -
5	FACTOR PER KWH	(e)	0.0102935	0.0103047	0.0087269		
6	CHARGE	(f)	<u>\$297,882.25</u>	<u>\$302,094.03</u>	<u>\$247,408.71</u>	<u>\$847,384.99</u>	<u>\$ 282,461.66</u>
	Average Factor	(g)					<u>0.0097845</u>

AUBURN MUNICIPAL ELECTRIC UTILITY
RECONCILIATION OF VARIANCES FOR THE
THREE MONTHS OF
January, February, and March 2009
ACTUAL AVERAGE KWH SALES

<u>LINE NO.</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>Total</u>	<u>Average</u>
1	30,863,959 (a)	27,888,750 (b)	26,985,884 (c)	85,738,593 (d)	28,579,531 (e)

AUBURN MUNICIPAL ELECTRIC UTILITY

**DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009**

**CALCULATION OF INCREMENTAL ENERGY RELATED
PURCHASED POWER COST FACTOR**

		<u>July</u>	<u>August</u>	<u>September</u>
FUEL COST ESTIMATE BY I&M PER KWH	(a)	0.0035000	0.0035000	0.0035000

Note: Based on FSG Corp.'s estimate and the impact of one Nuclear Unit down.

AUBURN MUNICIPAL ELECTRIC UTILITY

**DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009**

**CALCULATION OF INCREMENTAL ENERGY COST
BILLED BY AUBURN**

<u>MONTHS</u>	<u>KWH</u>		<u>DOLLAR</u>	
2009	<u>SALES</u>	(a) <u>FACTOR</u>	<u>AMOUNT</u>	(c)
January	30,863,959	0.0062000	\$ 191,357.00	
February	27,888,750	0.0062000	172,910.00	
March	<u>26,985,884</u>	0.0062000	<u>167,312.00</u>	
Total	<u>85,738,593</u>		<u>\$ 531,579.00</u>	
Average	<u>28,579,531</u>		<u>\$ 177,193.00</u>	
Utility Receipts Tax			<u>\$ 0.986</u>	
Monthly Amount without Utility Receipts			<u>\$ 174,712.30</u>	

AUBURN MUNICIPAL ELECTRIC UTILITY

**DETERMINATION OF RATE ADJUSTMENT FOR THE
THREE MONTHS OF
July, August, and September 2009**

Impact of Tracker

	<u>Average Usage</u> (a)	<u>Current Tracker</u> (b)	<u>Proposed Tracker</u> (c)	<u>Difference</u> (d)
		0.009698 (e)	0.009732 (f)	0.000034
Residential	2,000	\$ 19.40	\$ 19.46	\$ 0.07
Commercial	8,500	82.43	82.72	0.29
Industrial (Small)	88,300	856.33	859.34	3.00
Industrial (Large)	15,025,000	145,712.45	146,223.30	510.85

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ATTACHMENT D

AUBURN MUNICIPAL ELECTRIC UTILITY
DETERMINATION OF RATE ADJUSTMENT FOR THE
MONTHS OF 2000 TO JULY 2002

Billing Date Month	KWH	KW	Current Billing	Fuel Cost Adj. Rate (per KWH)	Fuel Cost Adj. Amount	Service Charge	Total Bill	Cost per KWH
January 2000	46,452,000	81,900	\$ 1,651,193.04	0.0005046	\$ 23,439.68	\$ 821.49	\$ 1,675,454.21	0.0361
February 2000	45,781,010	70,098	1,651,020.05	0.0001672	7,654.58	821.49	1,659,496.12	0.0362
March 2000	45,612,000	81,354	1,633,545.48	0.0001672	7,626.33	821.49	1,641,993.30	0.0360
April 2000	48,666,179	79,086	1,642,163.72	0.0001672	8,136.99	821.49	1,651,122.20	0.0339
May 2000	41,283,053	95,678	1,552,469.58	0.0001672	6,902.53	821.49	1,560,193.60	0.0378
June 2000	47,858,522	83,160	1,685,258.30	0.0001672	8,001.94	821.49	1,694,081.73	0.0354
July 2000	48,155,043	85,344	1,717,493.78	0.0001672	8,051.52	821.49	1,726,366.79	0.0359
August 2000	43,697,193	86,520	1,677,040.06	0.0001672	7,306.17	821.49	1,685,167.72	0.0386
September 2000	49,963,963	90,762	1,810,900.54	0.0001672	8,353.97	821.49	1,820,076.00	0.0364
October 2000	44,201,636	85,764	1,673,482.32	0.0001672	7,390.51	821.49	1,681,694.32	0.0380
November 2000	43,360,961	79,380	1,579,582.03	0.0001672	7,249.95	821.95	1,587,653.93	0.0366
December 2000	41,090,395	80,346	1,563,770.51	0.0001672	6,870.31	821.49	1,571,462.31	0.0382
January 2001	39,913,602	81,564	1,564,944.14	0.0001672	6,673.55	821.49	1,572,439.18	0.0394
February 2001	43,612,890	80,010	1,590,963.98	0.0001672	7,292.08	821.49	1,599,077.55	0.0367
March 2001	38,692,454	77,910	1,501,934.12	0.0001672	6,469.38	821.49	1,509,224.99	0.0390
April 2001	42,982,579	76,650	1,539,190.89	0.0001672	7,186.69	821.49	1,547,199.07	0.0360
May 2001	39,323,967	77,364	1,502,709.91	0.0001672	6,574.97	821.49	1,510,106.37	0.0384
June 2001	42,225,689	77,868	1,545,621.71	0.0001672	7,060.14	821.49	1,553,503.34	0.0368
July 2001	45,084,239	88,284	1,717,443.71	0.0001672	7,538.08	821.49	1,725,803.28	0.0383
August 2001	41,048,463	88,494	1,669,658.40	0.0001672	6,863.30	821.49	1,677,343.19	0.0409
September 2001	50,047,761	93,030	1,841,569.77	0.0001672	8,367.99	821.49	1,850,759.25	0.0370
October 2001	37,977,522	83,328	1,563,742.26	0.0001672	6,349.84	821.49	1,570,913.59	0.0414
November 2001	41,006,504	78,120	1,533,648.63	0.0001672	6,856.29	821.49	1,541,326.41	0.0376
December 2001	41,344,000	76,608	1,518,127.36	0.0001672	6,912.72	821.49	1,525,861.57	0.0369
January 2002	36,883,912	49,912	1,473,257.46	0.0001672	6,166.99	821.49	1,480,245.94	0.0401
February 2002	48,443,608	78,162	1,627,309.69	0.0001672	8,099.77	821.49	1,636,230.95	0.0338
March 2002	35,757,875	78,834	1,477,260.64	0.0001672	5,978.72	821.49	1,484,060.85	0.0415
April 2002	44,335,235	79,086	1,587,098.52	0.0001672	7,412.85	821.49	1,595,332.86	0.0360
May 2002	45,682,921	82,866	1,575,832.24	0.0001672	7,638.18	821.49	1,584,291.91	0.0347
June 2002	48,245,839	83,118	1,689,558.98	0.0001672	8,066.70	821.49	1,698,447.17	0.0352
July 2002	45,255,850	85,638	1,684,236.12	0.0001672	7,566.78	821.49	1,692,624.39	0.0374
Total	1,353,986,865	2,516,238	\$ 50,042,027.94		\$ 242,059.50	\$ 25,466.65	\$ 50,309,554.10	

AUBURN MUNICIPAL ELECTRIC UTILITY
DETERMINATION OF RATE ADJUSTMENT FOR THE
MONTHS OF AUGUST 2002 TO JANUARY 2005

Billing Date Month	KWH	KW	Current Billing	Fuel Cost Adj. Rate (per KWH)	Fuel Cost Adj. Amount	Service Charge	Total Bill	Cost per KWH
August 2002	46,850,537	91,980	\$ 1,787,827.52	0.0005046	\$ 7,833.41	\$ 821.49	\$ 1,796,482.42	0.0383
September 2002	43,569,004	92,232	1,750,033.85	0.0001672	7,284.74	821.49	1,758,140.08	0.0404
October 2002	50,761,330	90,384	1,815,946.89	0.0001672	8,487.29	821.49	1,825,255.67	0.0360
November-02	45,588,378	84,504	1,674,388.73	0.0001672	7,622.38	821.49	1,682,832.60	0.0369
December-02	41,131,830	81,060	1,573,614.11	0.0001672	6,877.24	821.49	1,581,312.84	0.0384
January 2003	39,324,233	84,168	1,591,573.48	0.0001672	6,575.01	821.49	1,598,969.98	0.0407
February 2003	47,228,320	84,210	1,691,081.17	0.0001672	7,896.58	821.49	1,699,799.24	0.0360
March 2003	40,962,447	83,538	1,603,856.12	0.0001672	6,848.92	821.49	1,611,526.53	0.0393
April 2003	41,677,472	81,228	1,582,639.63	0.0001672	6,968.47	821.49	1,590,429.59	0.0382
May 2003	42,014,438	80,766	1,580,824.72	0.0001672	7,024.81	821.49	1,588,671.02	0.0378
June 2003	43,108,472	81,522	1,604,395.39	0.0001672	7,207.74	821.49	1,612,424.62	0.0374
July 2003	42,098,664	89,796	1,699,811.03	0.0001672	7,038.90	821.49	1,707,671.42	0.0406
August 2003	41,931,290	83,958	1,621,471.23	0.0001672	7,010.91	821.49	1,629,303.63	0.0389
September 2003	45,968,552	90,090	1,752,101.67	0.0001672	7,685.94	821.49	1,760,609.10	0.0383
October 2003	40,836,863	83,034	1,595,701.56	0.0001672	6,827.92	821.49	1,603,350.97	0.0393
November 2003	46,102,389	82,866	1,659,431.87	0.0001672	7,708.32	821.49	1,667,961.68	0.0362
December 2003	41,100,027	86,268	1,641,232.42	0.0001672	6,871.92	821.49	1,648,925.83	0.0401
January 2004	44,467,155	88,956	1,718,494.14	0.0001672	7,434.91	821.49	1,726,750.54	0.0388
February 2004	48,545,136	89,964	1,782,714.94	(0.0003807)	(18,481.13)	821.49	1,765,055.30	0.0364
March 2004	42,191,447	88,494	1,683,968.56	(0.0006238)	(26,319.02)	821.49	1,658,471.03	0.0393
April 2004	47,574,285	84,084	1,693,767.09	(0.0005644)	(26,850.93)	821.49	1,667,737.65	0.0351
May 2004	45,473,883	82,320	1,644,432.22	(0.0002045)	(9,299.41)	821.49	1,635,954.30	0.0360
June 2004	42,687,928	86,268	1,661,112.94	(0.0009013)	(38,474.63)	821.49	1,623,459.80	0.0380
July 2004	47,439,606	94,374	1,826,468.31	(0.0009721)	(46,116.04)	821.49	1,781,173.76	0.0375
August 2004	43,908,380	89,082	1,713,143.84	(0.0009552)	(41,941.28)	821.49	1,672,024.05	0.0381
September 2004	46,344,279	91,098	1,769,970.25	(0.0015538)	(72,009.74)	821.49	1,698,782.00	0.0367
October 2004	38,984,957	88,662	1,646,017.38	(0.0014391)	(56,103.25)	821.49	1,590,735.62	0.0408
November 2004	42,222,843	82,026	1,599,889.55	0.0023337	98,535.45	821.49	1,699,246.49	0.0402
December 2004	42,811,066	81,354	1,598,477.79	0.0014244	60,980.08	821.49	1,660,279.36	0.0388
January 2005	46,387,540	83,328	1,669,035.68	0.0010170	47,176.13	821.49	1,717,033.30	0.0370
Total	1,319,292,751	2,581,614	\$ 50,233,424.08		\$ 2,301.64	\$ 24,644.70	\$ 50,260,370.42	

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Indiana Utility Regulatory Commission

IURC 30-Day Filing I.D. No. 2553

AUBURN MUNICIPAL ELECTRIC UTILITY
DETERMINATION OF RATE ADJUSTMENT FOR THE
MONTHS OF FEBRUARY 2005 TO JULY 2007

Billing Date Month	KWH	KW	Current Billing	Fuel Cost Adj. Rate (per KWH)	Fuel Cost Adj. Amount	Service Charge	Total Bill	Cost per KWH
February 2005	36,126,993	73,752	\$ 1,415,511.07	0.0017147	\$ 61,946.95	\$ 821.49	\$ 1,478,279.51	0.0409
March 2005	40,331,147	73,962	1,470,889.68	0.0015589	62,872.23	821.49	1,534,583.40	0.0380
April 2005	36,547,448	73,458	1,416,935.53	0.0014088	51,488.04	821.49	1,469,245.06	0.0402
May 2005	34,949,035	71,022	1,365,109.24	0.0022646	79,145.58	821.49	1,445,076.31	0.0413
June 2005	30,619,116	63,714	1,215,456.17	0.000965	2,954.74	821.49	1,219,232.40	0.0398
July 2005	34,446,282	65,100	1,281,473.45	(0.0002844)	(9,796.52)	821.49	1,272,498.42	0.0369
August 2005	34,109,349	74,172	1,395,735.37	(0.0002844)	34,481.14	821.49	1,431,038.00	0.0420
Sept. 2005	38,850,000	79,380	1,523,104.80	(0.0002844)	9,930.06	821.49	1,533,856.35	0.0395
October 2005	40,585,734	76,398	1,505,891.27	(0.0002844)	76,812.56	821.49	1,583,525.32	0.0390
November 2005	36,925,161	75,726	1,451,284.58	(0.0004380)	(16,173.22)	821.49	1,435,932.85	0.0389
December 2005	36,884,627	68,796	1,360,271.29	0.0016569	61,114.14	821.49	1,422,206.92	0.0386
January 2006	37,977,414	72,030	1,416,189.02	0.0019678	74,731.96	821.49	1,491,742.47	0.0393
February 2006	36,548,431	70,098	1,373,066.24	0.0033309	121,739.17	821.49	1,495,626.90	0.0409
March 2006	36,927,310	69,552	1,370,679.04	0.0026859	99,183.06	821.49	1,470,683.59	0.0398
April 2006	36,210,507	69,888	1,366,092.90	0.0024628	89,179.25	821.49	1,456,093.64	0.0402
May 2006	35,246,057	66,486	1,309,587.79	0.0023297	82,112.74	821.49	1,392,522.02	0.0395
June 2006	37,348,620	70,644	1,390,215.36	0.0009332	34,853.73	821.49	1,425,890.58	0.0382
July 2006	42,521,492	80,010	1,577,299.68	0.0021132	89,856.42	821.49	1,667,977.59	0.0392
August 2006	36,424,669	80,514	1,507,549.70	0.0040729	148,354.03	821.49	1,656,725.22	0.0455
Sept. 2006	38,024,760	72,576	1,423,912.56	0.0024359	92,624.51	821.49	1,517,358.56	0.0399
October 2006	40,038,860	84,420	1,603,811.73	0.0024030	96,213.38	821.49	1,700,846.60	0.0425
November 2006	35,666,504	71,064	1,374,640.47	0.0034716	123,819.84	821.49	1,499,281.80	0.0420
December 2006	37,812,972	70,980	1,400,417.21	0.0029389	111,128.54	821.49	1,512,367.24	0.0400
January 2007	37,137,616	74,466	1,437,488.91	0.0028456	105,678.80	821.49	1,543,989.20	0.0416
February 2007	34,951,801	69,468	1,344,848.63	0.0033511	117,126.98	821.49	1,462,797.10	0.0419
March 2007	38,441,479	74,634	1,456,007.36	0.0020392	78,389.86	821.49	1,535,218.71	0.0399
April 2007	37,139,157	71,190	1,394,723.65	0.0023331	86,578.80	821.49	1,482,123.94	0.0399
May 2007	36,645,467	72,030	1,399,876.10	0.0033511	67,202.29	821.49	1,467,899.88	0.0401
June 2007	37,725,016	72,450	1,418,514.20	0.0020392	67,569.28	821.49	1,486,904.97	0.0394
July 2007	37,812,847	81,144	1,533,157.48	0.0023331	49,402.48	821.49	1,583,381.45	0.0419
Total	1,110,975,871	2,189,124	\$ 42,499,740.48		\$ 2,150,520.82	\$ 24,644.70	\$ 44,674,906.00	

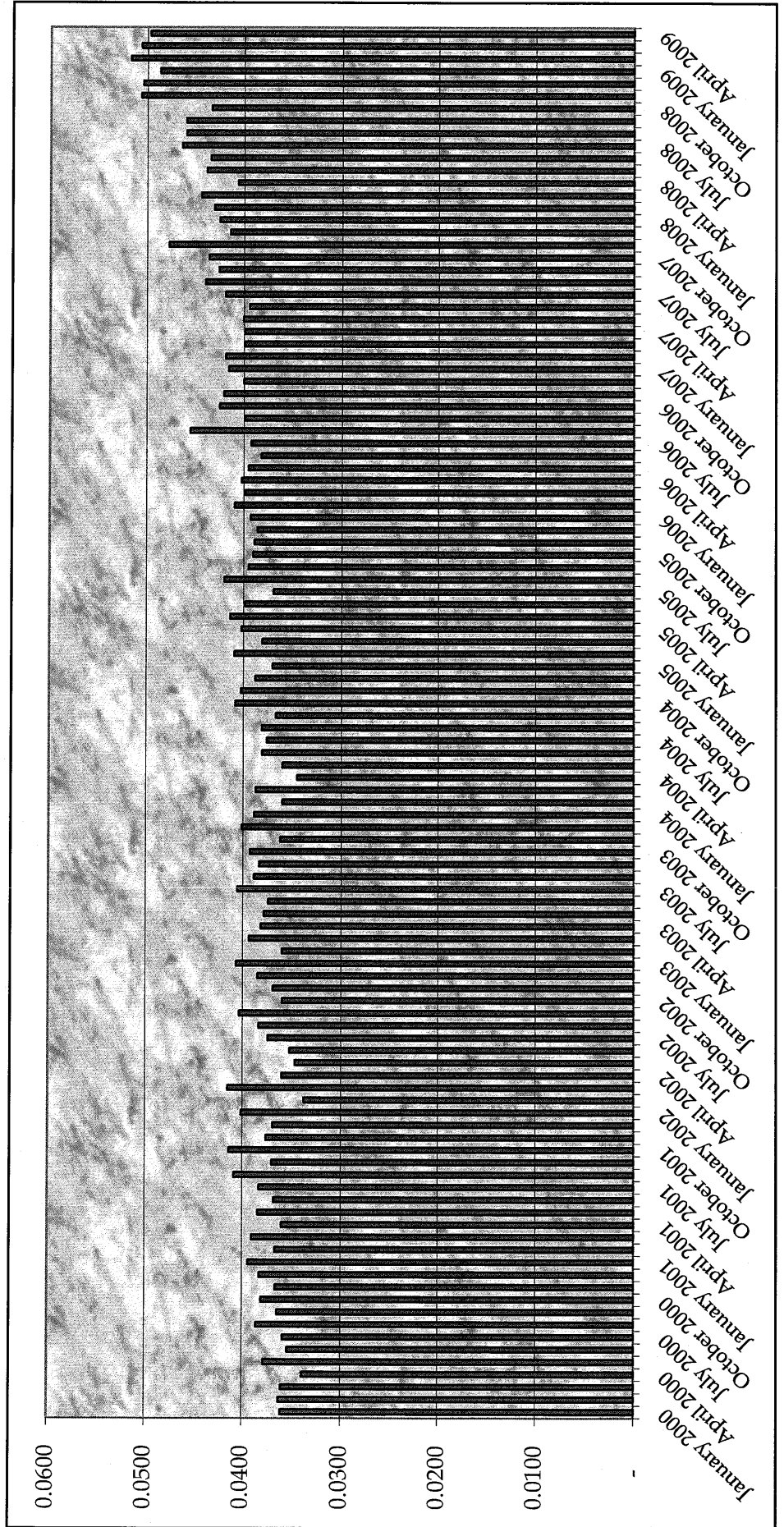
AUBURN MUNICIPAL ELECTRIC UTILITY
DETERMINATION OF RATE ADJUSTMENT FOR THE
MONTHS OF AUGUST 2007 TO JANUARY 2009

Billing Date Month	KWH (a)	KW (b)	Current Billing (c)	Fuel Cost Adj. Rate (per KWH) (d)	Fuel Cost Adj. Amount (e)	Service Charge (f)	Total Bill (g)	Cost per KWH (h)
August 2007	35,750,149	80,472	1,498,556.19	0.0019923	71,225.02	821.49	1,570,602.70	0.0439
September 2007	39,324,324	82,362	1,567,988.26	0.0026629	104,716.74	821.49	1,673,526.49	0.0426
October 2007	37,811,174	81,102	1,532,588.02	0.0030347	114,745.57	821.49	1,648,155.08	0.0436
November 2007	34,407,484	181,818	1,458,901.38	0.0053114	182,751.91	821.49	1,642,474.78	0.0477
December 2007	35,963,602	71,820	1,388,233.50	0.0027618	99,324.28	821.49	1,488,379.27	0.0414
January 2008	36,211,894	72,450	1,399,569.91	0.0037979	137,529.15	821.49	1,537,920.55	0.0425
February 2008	35,112,000	70,896	1,365,504.00	0.0041243	144,812.42	821.49	1,511,137.91	0.0430
March 2008	36,265,719	71,190	1,383,788.20	0.0061583	223,335.18	821.49	1,607,944.87	0.0443
April 2008	36,128,636	69,426	1,359,034.08	0.0029728	107,403.21	821.49	1,467,258.78	0.0406
May 2008	34,027,813	66,276	1,291,592.78	0.0058403	198,732.64	821.49	1,491,146.91	0.0438
June 2008	33,691,127	66,234	1,286,828.95	0.0051813	174,563.84	821.49	1,462,214.28	0.0434
July 2008	35,918,646	74,928	1,428,261.13	0.0065901	236,707.47	821.49	1,665,790.09	0.0464
August 2008	35,835,847	75,474	1,434,355.24	0.0058769	210,603.69	821.49	1,645,780.42	0.0459
September 2008	35,497,130	73,332	1,402,139.99	0.0064282	228,182.65	821.49	1,631,144.13	0.0460
October 2008	34,362,794	74,214	1,399,457.02	0.0054746	88,122.55	821.49	1,488,401.06	0.0433
November 2008	31,378,019	66,066	1,255,674.76	0.0106217	333,287.90	821.49	1,589,784.15	0.0507
December 2008	31,294,673	65,562	1,248,049.03	0.0105383	329,792.65	821.49	1,578,663.17	0.0504
January 2009	32,683,823	65,730	1,267,635.26	0.0098687	322,546.84	821.49	1,591,003.59	0.0487
February 2009	28,938,869	64,050	1,198,807.64	0.0102935	297,882.25	821.49	1,497,511.38	0.0517
March 2009	29,316,140	62,370	1,181,590.27	0.0103047	302,094.03	821.49	1,484,505.79	0.0506
April 2009	28,350,125	61,740	1,161,267.97	0.0087269	247,408.71	821.49	1,409,498.17	0.0497
Total	631,664,854	1,409,352	28,509,824		4,155,769	14,787	28,291,328	

ATTACHMENT E

AUBURN MUNICIPAL ELECTRIC UTILITY
DETERMINATION OF RATE ADJUSTMENT FOR THE
MONTHS OF
JANUARY 2000 TO APRIL 2009

COST PER KWH



AUBURN MUNICIPAL ELECTRIC UTILITY
TRACKER HISTORY

1st Quarter 2003	0.000169
2nd Quarter 2003	0.000162
3rd Quarter 2003	0.000177
4th Quarter 2003	0.000169
1st Quarter 2004	(0.001488)
2nd Quarter 2004	0.000262
3rd Quarter 2004	(0.000674)
4th Quarter 2004	(0.001028)
1st Quarter 2005	(0.001488)
2nd Quarter 2005	0.0019890
3rd Quarter 2005	0.0029530
4th Quarter 2005	0.001989
1st Quarter 2006	0.001000
2nd Quarter 2006	0.001140
3rd Quarter 2006	0.002795
4th Quarter 2006	0.002028
1st Quarter 2007	0.002937
2nd Quarter 2007	0.003170
3rd Quarter 2007	0.003575
4th Quarter 2007	0.002373
1st Quarter 2008	0.002881
2nd Quarter 2008	0.004876
3rd Quarter 2008	0.004916
4th Quarter 2008	0.005896
1st Quarter 2009	0.006200
2nd Quarter 2009	0.009698
3rd Quarter 2009	0.009732