

**INDIANA STATE DEPARTMENT OF HEALTH**  
**COMPREHENSIVE HIV SERVICES PLANNING AND ADVISORY COUNCIL**  
2 North Meridian Street  
Indianapolis, IN 46204  
Email: [bappleget@isdh.IN.gov](mailto:bappleget@isdh.IN.gov)  
**Advisory Council Meeting**  
15 August 2012

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**ATTENDEES**

|                 |                   |                       |
|-----------------|-------------------|-----------------------|
| Jessica Adams   | Alex Durall       | Frazier Marsh         |
| Jose Arguellez  | Chris Ellenberger | Megan Maxwell-Ranjbar |
| Jill Biss       | Eric Farmer       | Sara Siefert          |
| Malinda Boehler | Cindy Lambert     | Teena Turner          |
| Jamie Broderick | Shannon Loehrlein | Jesus Vesga           |
| Jill Carr       | Karolyn Love      | Melody Waggoner       |
| Daniel Dick     | Greg Majewski     | Sylvia Wiley          |

**ABSENTEES**

|                                      |             |                       |
|--------------------------------------|-------------|-----------------------|
| Julie Foltz                          | Gene Sibray | Melanie Smith-Sanders |
| Tabitha Harris (Proxy: Sara Siefert) |             |                       |

**GUESTS**

Katrina Miller

**ISDH STAFF**

|              |                   |                |
|--------------|-------------------|----------------|
| Sara Bradley | Kristi Montgomery | Patrick Sweany |
| Shawn Carney |                   |                |

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**The meeting began at 12:40 PM.** Meeting was held at the Indiana State Department of Health in Rice Auditorium. Introductions were made and proxies were announced (Sara Siefert for Tabitha Harris). Quorum was established.

**Minutes**

- The council reviewed the June meeting minutes. Sara Siefert motioned, Frazier Marsh seconded, and the motion passed for the June minutes to be approved as written.

**Membership Changes**

- Shawn announced two resignations from the council – Mike Hughes and Keith Jabaay recently resigned from the council.
- Shawn introduced a new member to the council:
  - Teena Turner – Substance Abuse Service Provider
- Shawn recounted the council's current vacant seats: Care Coordination Regions 1, 8, and 9; Geographic Area Regions 1 and 6; Affected Communities Non-White and IDU; Consumer Representative in all Regions except Regions 2, 7, and 11; Federal Grantees for Part C and two others; Service Provider for Mental Health; and Community Based Organization from outside Indianapolis

**Interesting Statistics**

- Shawn presented today's interesting statistics:
  - From April 2011 through March 2012, Indiana Medicaid served 2660 HIV-infected individuals at a cost of \$40,929,032 (an average of \$15,387 per person). For comparison, the average cost per HIAP enrollee is \$12,430 (before rebates).
  - For the 2660 people, under fee-for-service billing, Indiana Medicaid spend \$8.5 million on outpatient and other procedures, \$21.8 million on drugs, and \$9.2 million on inpatient and related expenses.
  - Under the HIP program, they spent another \$15,700 on outpatient procedures. And under Managed Care, they spent \$810,000 on outpatient procedures and \$577,000 on inpatient expenses.
  - In all, only 32% of the fee-for-service expenses were related to HIV drugs, CD4, and viral load testing. Only 13% of the HIP expenses and 9% of Managed Care expenses were for CD4 and viral load testing.

- Of the entire \$40,929,032 spent by Medicaid, \$12,698,324 (31%) was for HIV drugs, CD4, and viral load testing.
- Of the 2660 served, only 1636 (62%) received HIV drugs, CD4, and viral load testing. The average annual cost of this HIV-component of care for this subgroup was \$7762.

### **ISDH Updates**

- Kristi introduced Patrick Sweany as the new Care Coordination Specialist.
- Shawn presented the Division's Unmet Needs update. HRSA requires an updated report each year. Since 2008, the state's percentage of unmet needs has decreased. There are a few individuals that the Division does not have data for due to private insurance or self-pay status. However, if they have CD4 and Viral Load tests completed, the surveillance office should have their information.
- Shawn also presented the Division's Your Region Reports which are completed each year. This year, the Division also included a state summary in the report. As of 31 December 2011, there are 10,225 people living with HIV in Indiana. Of these individuals, 4907 were served by the Care Coordination Program, 22% were served by the Medical Services Program, and 320 were served by the SPSP program. The SPSP program also tested approximately 5500 individuals in 2011, discovering nine new positives in the state.
- Finally, Shawn provided an EIP Formulary update. The T-spot and Quantiferon Gold TB tests have been added by the Medical Ad Hoc committee. The committee will soon be considering the addition of HPV and Trichomonas CPT codes to the formulary.

### **Care Coordination Research Presentation**

- Shannon Loehrlein presented her research project, "Lifespan in HIV Positive Individuals in Relation to Care Management Services in Indiana."

### **Committee Work – Planning Committee**

- The Planning Committee checked in regarding its project progress.
- The majority of resource guide updates have been submitted to Brandi. Frazier reported that he hopes to have Region 1's updates submitted by the end of the week.
- The committee discussed the transportation project. The committee agreed to put together a miniature needs assessment or report on how to expand transportation services in the state. Eric and Malinda agreed to work on a plan together and present it at the October CHSPAC meeting.

### **Committee Work – Evaluation Committee**

- The Evaluation Committee checked in regarding its mental health project progress. The committee continues to update and expand the mental health sections of the Practical Resource Guide.
- The committee also discussed the upcoming updates to the Clinical Quality Management report. Shawn agreed to email the committee regarding the report to solicit input for its revision.

### **Committee Updates**

- The committee co-chairs provided updates for their respective committees.

### ***Planning Committee – Eric Farmer***

- The Planning Committee is completing its revision of the Practical Resource Guide. Members have submitted updates for the majority of the regions.
- The committee will be starting its transportation project, which will resemble a miniature needs assessment or report on how to expand services. Eric and Malinda will be working on a plan to present to the committee at the October meeting.

### ***Evaluation Committee – Jill Carr***

- The Evaluation Committee discussed its mental health project. The committee continues to update and expand the mental health sections of the Practical Resource Guide. The deadline for the committee to submit updates is September 14.

### **Public Comments and Announcements**

- Shannon announced that the Evansville AIDS Walk will be held on September 15.
- Cindy announced that the Indiana AIDS Walk will be held on September 29.
- Malinda announced that MATEC will be adding a new position.

**The meeting was adjourned at 2:20 pm.**

**Minutes approved 12 December 2013**