



Hospital Fiscal Report

State Form 49520 (R2 /7-02)

(Form approved by State Board of Accounts, 2000)

I. Identification of Organization

Hospital Name: KINDRED HOSPITAL - INDIANAPOLIS

City of Hospital: Indianapolis

Year Begin: 01/01/2011 (mm/dd/yyyy format)

Year End: 12/31/2011 (mm/dd/yyyy format)

Medicare Provider Number: 15-2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue

Inpatient Patient Service Revenue	\$60690223
Outpatient Patient Service Revenue	\$0
Total Gross Patient Service Revenue	\$60690223

2. Deductions From Revenue

Contractual Allowance	\$40763073
Other Deductions	\$0
Total Deductions	\$40763073

3. Total Operating Revenue

Net Patient Service Revenue	\$19927150
Other Operating Revenue	\$54134
Total Operating Revenue	\$19981284

4. Operating Expenses

Salaries and Wages	\$7191114	Employee Benefits	\$1186692
Depreciation and Amortization	\$755045	Interest Expense	\$0
Bad Debt	\$28576	Other Expenses	\$9742472
Total Operating Expenses	\$18903899		

5. Net Revenue and Expenses

Excess Revenue over Expenses	\$1077385	Total Assets	\$4822582
Net Non-operating Gains over Loss	\$0	Total Liabilities	\$1189046
Total Net Gains	\$1077385		

Statement Two: Contractual Allowance

Revenue Source	Gross Patient Revenue	Contractual Allowance	Net Patient Service Allowance
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Medicare	\$40250347	\$27900827	\$12349520
Medicaid	\$2882033	\$2493974	\$388059
Other Government	\$0	\$0	\$0
Other State	\$0	\$0	\$0
Other Payers	\$17557843	\$10368272	\$7189571
Total	\$60690223	\$40763073	\$19927150

Statement Three: Donations Statement

	Estimated Incoming Revenue	Estimated Outgoing Expenses	Net Dollar Gain or Loss
Donations	\$0	\$0	\$0

Statement Four: Research Statement

	Estimated Incoming Revenue	Estimated Outgoing Expenses	Net Dollar Gain or Loss
Research	\$0	\$0	\$0

Statement Five: Education Statement

Education of	Estimated Incoming Revenue	Estimated Outgoing Expenses	Net Dollar Gain or Loss
Medical Professionals	\$0	\$0	\$0
Hospital Patients	\$0	\$0	\$0
Community Education	\$0	\$0	\$0

Number of Medical Professionals Trained	
Number of Hospital Patients Educated	
Number of Citizens Exposed to Health Education Messages	

Statement Six: Charity Statement

Hospital Charity Charges	\$0
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	Payments from Clients	Less Costs to Hospital	Unreimbursed Costs to Hospital
Charity Care	\$0	\$0	
HCI Payments	\$0		
Subtotal	\$0	\$0	\$0
Medicaid Shortfalls	\$0	\$0	
Subtotal	\$0	\$0	\$0
DSH Payments	\$0		
Subtotal	\$0	\$0	\$0
Medicare Shortfalls	\$0	\$0	
Other Government Programs	\$0	\$0	
Total	\$0	\$0	\$0

Statement Seven: Subsidized Health Services for the Community

	Estimated Incoming Revenue	Estimated Outgoing Expenses	Net Dollar Gain or Loss
Community Programs	\$0	\$0	\$0
Community Assessment	\$0	\$0	\$0
Provision of Taxes	\$0	\$0	\$0
Other Allocations	\$0	\$0	\$0