

ISDH Annual Fiscal Report of an Acute Care Hospital

**St Vincent Women's Hospital
Indianapolis, IN**

7/1/2006 to 6/30/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$156,406,537
Outpatient Patient Service Revenue	\$51,257,163
Total Gross Patient Service Revenue	\$207,663,700
2. Deductions from Revenue	
Contractual Allowances	\$102,295,559
Other Deductions	\$3,516,724
Total Deductions	\$105,812,283
3. Total Operating Revenue	
Net Patient Service Revenue	\$101,851,417
Other Operating Revenue	\$1,573,787
Total Operating Revenue	\$103,425,204
4. Operating Expenses	
Salaries and Wages	\$44,804,771
Employee Benefits and Taxes	\$9,427,345
Depreciation and Amortization	\$3,894,511
Interest Expenses	\$12,277
Bad Debt	\$3,108,465
Other Expenses	\$21,131,238
Total Operating Expenses	\$82,378,607
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$21,046,597
Net Non-operating Gains over Losses	\$102,525
Total Net Gain over Loss	\$21,149,122
6. Assets and Liabilities	
Total Assets	\$72,753,235
Total Liabilities	\$10,190,499

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$3,851,779	\$3,053,389	\$798,390
Medicaid	\$65,156,210	\$65,146,161	\$10,049
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$138,655,711	\$37,612,733	\$101,042,978
Total	\$207,663,700	\$105,812,283	\$101,851,417

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	67,561
Number of Citizens Exposed to Health Education Message	1,000,000

