

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**St Vincent Mercy Hospital  
Elwood, IN**

**7/1/2006 to 6/30/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$8,938,616
Outpatient Patient Service Revenue	\$37,919,098
Total Gross Patient Service Revenue	\$46,857,714
2. Deductions from Revenue	
Contractual Allowances	\$16,694,315
Other Deductions	\$3,073,902
Total Deductions	\$19,768,217
3. Total Operating Revenue	
Net Patient Service Revenue	\$27,089,497
Other Operating Revenue	\$465,330
Total Operating Revenue	\$27,554,827
4. Operating Expenses	
Salaries and Wages	\$11,464,623
Employee Benefits and Taxes	\$3,190,038
Depreciation and Amortization	\$882,247
Interest Expenses	\$598,528
Bad Debt	\$2,978,737
Other Expenses	\$7,702,559
Total Operating Expenses	\$26,816,732
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$738,095
Net Non-operating Gains over Losses	\$269,512
Total Net Gain over Loss	\$1,007,607
6. Assets and Liabilities	
Total Assets	\$23,321,303
Total Liabilities	\$23,321,303

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$20,848,824	\$9,557,265	\$11,291,559
Medicaid	\$4,829,726	\$2,862,794	\$1,966,932
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$21,179,164	\$7,348,158	\$13,831,006
Total	\$46,857,714	\$19,768,217	\$27,089,497

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$129,823	\$96,622	\$33,201
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	46,612
Number of Citizens Exposed to Health Education Message	50,000

