

ISDH Annual Fiscal Report of an Acute Care Hospital

**Select Specialty Hospital - Indianapolis
Indianapolis, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$33,248,608
Outpatient Patient Service Revenue	\$ 0
Total Gross Patient Service Revenue	\$33,248,608
2. Deductions from Revenue	
Contractual Allowances	\$15,498,981
Other Deductions	\$-13,249
Total Deductions	\$15,485,732
3. Total Operating Revenue	
Net Patient Service Revenue	\$17,762,876
Other Operating Revenue	\$ 5,008
Total Operating Revenue	\$17,767,884
4. Operating Expenses	
Salaries and Wages	\$8,305,400
Employee Benefits and Taxes	\$1,255,440
Depreciation and Amortization	\$247,048
Interest Expenses	\$ 0
Bad Debt	\$269,144
Other Expenses	\$8,707,240
Total Operating Expenses	\$18,784,272
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-1,016,388
Net Non-operating Gains over Losses	\$ 0
Total Net Gain over Loss	\$-704,973
6. Assets and Liabilities	
Total Assets	\$4,885,414
Total Liabilities	\$7,941,897

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$26,143,973	\$13,164,505	\$12,979,468
Medicaid	\$ 0	\$ 0	\$ 0
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$7,104,635	\$2,321,227	\$4,783,408
Total	\$33,248,608	\$15,485,732	\$17,762,876

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	0
Number of Citizens Exposed to Health Education Message	0

