

ISDH Annual Fiscal Report of an Acute Care Hospital

**Parkview Huntington Hospital
Huntington, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$21,636,103
Outpatient Patient Service Revenue	\$51,885,144
Total Gross Patient Service Revenue	\$73,521,247
2. Deductions from Revenue	
Contractual Allowances	\$28,293,459
Other Deductions	\$2,199,787
Total Deductions	\$30,493,246
3. Total Operating Revenue	
Net Patient Service Revenue	\$43,028,001
Other Operating Revenue	\$1,134,748
Total Operating Revenue	\$44,162,749
4. Operating Expenses	
Salaries and Wages	\$12,797,113
Employee Benefits and Taxes	\$3,963,534
Depreciation and Amortization	\$1,246,573
Interest Expenses	\$ 7,402
Bad Debt	\$4,625,512
Other Expenses	\$19,362,784
Total Operating Expenses	\$36,739,957
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$7,422,792
Net Non-operating Gains over Losses	\$1,251,117
Total Net Gain over Loss	\$8,673,909
6. Assets and Liabilities	
Total Assets	\$46,085,906
Total Liabilities	\$46,085,906

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$26,783,574	\$18,377,725	\$8,405,849
Medicaid	\$11,551,913	\$4,887,337	\$6,664,576
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$35,185,960	\$5,028,397	\$30,157,563
Total	\$73,521,247	\$28,293,459	\$45,227,988

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$700,810	\$700,810
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	20
Number of Hospital Patients Educated in this Hospital	45,899
Number of Citizens Exposed to Health Education Message	53,955

