

ISDH Annual Fiscal Report of an Acute Care Hospital

**Jasper County Hospital
Rensselaer, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$13,129,003
Outpatient Patient Service Revenue	\$38,267,382
Total Gross Patient Service Revenue	\$51,396,385
2. Deductions from Revenue	
Contractual Allowances	\$20,026,001
Other Deductions	\$ 0
Total Deductions	\$20,026,001
3. Total Operating Revenue	
Net Patient Service Revenue	\$31,370,384
Other Operating Revenue	\$3,985,715
Total Operating Revenue	\$35,356,100
4. Operating Expenses	
Salaries and Wages	\$14,984,276
Employee Benefits and Taxes	\$2,903,666
Depreciation and Amortization	\$506,206
Interest Expenses	\$14,976
Bad Debt	\$2,823,466
Other Expenses	\$12,963,721
Total Operating Expenses	\$34,196,311
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$1,159,789
Net Non-operating Gains over Losses	\$16,983
Total Net Gain over Loss	\$1,176,772
6. Assets and Liabilities	
Total Assets	\$16,836,094
Total Liabilities	\$3,415,191

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$21,792,259	\$9,691,872	\$12,100,387
Medicaid	\$6,939,652	\$5,559,293	\$1,380,359
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$22,664,474	\$4,774,836	\$17,889,638
Total	\$51,396,385	\$20,026,001	\$31,370,384

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	499
Number of Hospital Patients Educated in this Hospital	1,563
Number of Citizens Exposed to Health Education Message	587

