

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Indiana Orthopaedic Hospital  
Indianapolis, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$57,859,038
Outpatient Patient Service Revenue	\$62,391,169
Total Gross Patient Service Revenue	\$120,250,207
2. Deductions from Revenue	
Contractual Allowances	\$54,708,421
Other Deductions	\$ 0
Total Deductions	\$54,708,421
3. Total Operating Revenue	
Net Patient Service Revenue	\$65,541,786
Other Operating Revenue	\$4,778,700
Total Operating Revenue	\$70,320,486
4. Operating Expenses	
Salaries and Wages	\$10,870,693
Employee Benefits and Taxes	\$1,735,355
Depreciation and Amortization	\$3,372,437
Interest Expenses	\$233,918
Bad Debt	\$720,172
Other Expenses	\$34,748,350
Total Operating Expenses	\$51,680,925
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$13,860,861
Net Non-operating Gains over Losses	\$4,778,700
Total Net Gain over Loss	\$18,639,561
6. Assets and Liabilities	
Total Assets	\$23,274,381
Total Liabilities	\$10,400,987

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$35,833,931	\$23,625,741	\$12,208,190
Medicaid	\$2,289,170	\$1,592,640	\$696,530
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$82,127,106	\$29,490,040	\$52,637,066
Total	\$120,250,207	\$54,708,421	\$65,541,786

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$15,350	\$-15,350
Research	\$ 0	\$68,357	\$-68,357

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	581
Number of Citizens Exposed to Health Education Message	0

