

**Community Hospital South**

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Community Hospital South  
Indianapolis, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$143,575,060
Outpatient Patient Service Revenue	\$111,546,030
Total Gross Patient Service Revenue	\$255,121,090
2. Deductions from Revenue	
Contractual Allowances	\$96,310,725
Other Deductions	\$45,666,500
Total Deductions	\$144,955,931
3. Total Operating Revenue	
Net Patient Service Revenue	\$110,165,159
Other Operating Revenue	\$5,344,223
Total Operating Revenue	\$115,509,382
4. Operating Expenses	
Salaries and Wages	\$28,642,450
Employee Benefits and Taxes	\$6,396,686
Depreciation and Amortization	\$5,790,040
Interest Expenses	\$1,693,961
Bad Debt	\$8,988,771
Other Expenses	\$49,214,295
Total Operating Expenses	\$100,726,203
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$14,783,179
Net Non-operating Gains over Losses	\$- 7
Total Net Gain over Loss	\$14,783,172
6. Assets and Liabilities	
Total Assets	\$143,867,282
Total Liabilities	\$63,516,595

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$112,694,773	\$79,778,183	\$32,916,589
Medicaid	\$15,864,063	\$12,946,566	\$2,917,496
Other State	\$	\$	\$
Local	\$	\$	\$

Government			
Commercial Insurance	\$126,562,255	\$52,231,181	\$74,331,074
Total	\$255,121,090	\$144,955,931	\$110,165,159

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$	\$
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	