

Community Hospital North

ISDH Annual Fiscal Report of an Acute Care Hospital

**Community Hospital North
Indianapolis, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$305,964,591
Outpatient Patient Service Revenue	\$212,652,448
Total Gross Patient Service Revenue	\$518,617,039
2. Deductions from Revenue	
Contractual Allowances	\$150,921,143
Other Deductions	\$123,054,072
Total Deductions	\$5,118,283
3. Total Operating Revenue	
Net Patient Service Revenue	\$239,523,541
Other Operating Revenue	\$10,816,034
Total Operating Revenue	\$250,339,575
4. Operating Expenses	
Salaries and Wages	\$68,674,797
Employee Benefits and Taxes	\$16,017,953
Depreciation and Amortization	\$15,630,392
Interest Expenses	\$11,109,018
Bad Debt	\$11,898,493
Other Expenses	\$113,847,907
Total Operating Expenses	\$237,178,560
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$13,161,015
Net Non-operating Gains over Losses	\$ 7,015
Total Net Gain over Loss	\$13,168,030
6. Assets and Liabilities	
Total Assets	\$298,934,983
Total Liabilities	\$127,033,189

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$163,792,824	\$113,187,791	\$50,605,032
Medicaid	\$44,146,930	\$33,143,341	\$11,003,589
Other State	\$	\$	\$
Local	\$	\$	\$

Government			
Commercial Insurance	\$310,677,285	\$132,762,365	\$177,914,920
Total	\$518,617,039	\$279,093,498	\$239,523,541

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$	\$
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	