

Columbus Regional Hospital

ISDH Annual Fiscal Report of an Acute Care Hospital

**Columbus Regional Hospital
Columbus, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$165,933,936
Outpatient Patient Service Revenue	\$189,022,866
Total Gross Patient Service Revenue	\$354,956,802
2. Deductions from Revenue	
Contractual Allowances	\$152,581,341
Other Deductions	\$6,433,875
Total Deductions	\$159,015,216
3. Total Operating Revenue	
Net Patient Service Revenue	\$195,941,586
Other Operating Revenue	\$3,958,969
Total Operating Revenue	\$199,900,555
4. Operating Expenses	
Salaries and Wages	\$70,208,123
Employee Benefits and Taxes	\$20,561,766
Depreciation and Amortization	\$16,983,956
Interest Expenses	\$3,362,341
Bad Debt	\$8,214,795
Other Expenses	\$66,598,593
Total Operating Expenses	\$185,929,574
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$13,970,981
Net Non-operating Gains over Losses	\$8,246,632
Total Net Gain over Loss	\$22,217,613
6. Assets and Liabilities	
Total Assets	\$265,097,894
Total Liabilities	\$91,571,321

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$161,614,464	\$103,798,651	\$57,815,813
Medicaid	\$35,210,231	\$22,262,387	\$12,947,844
Other State	\$ 0	\$ 0	\$ 0
Local	\$ 0	\$ 0	\$ 0

Government			
Commercial Insurance	\$158,132,107	\$26,520,303	\$131,611,804
Total	\$354,956,802	\$152,581,341	\$202,375,461

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$53,767	\$663,661	\$-609,894
Research	\$ 0	\$ 2,500	\$- 2,500

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	2,023
Number of Hospital Patients Educated in this Hospital	1,911
Number of Citizens Exposed to Health Education Message	100,000