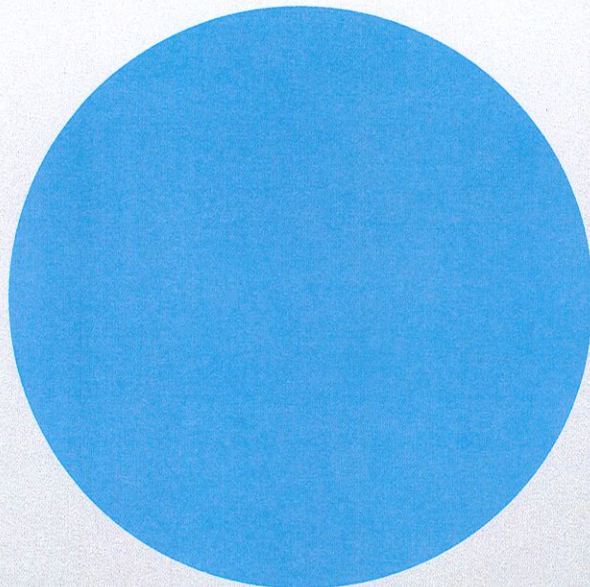


General Fund 16780
 Appropriation and Expenses
 Fiscal Year Ending June 30, 2022

EXPENSES	Budget 2022	Actual Expenses												Total Actual
		Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	
CONTRACTS	75,857	560	-	210	140	500	-	1,944	-	-	2,763	11,600	58,140	75,857
QUARTERLY BOARD MEETINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45TH ANNUAL UPDATE	33,394	-	-	-	-	-	-	-	-	3,753	-	-	29,641	33,394
ANNUAL BOARD RETREAT	4,929	-	-	-	-	4,686	135	84	23	-	-	-	-	4,928
EMPLOYEE TRAVEL & TRAINING	8,553	491	249	502	170	110	-	-	-	-	-	1,560	5,471	8,552
LAW BOOK SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBSCRIPTIONS	10,768	532	100	111	-	670	2,199	1,389	154	258	1,761	150	3,445	10,769
OPERATING EXPENSES	294,663	2,978	(5,297)	529	9,720	8,263	1,336	(26,942)	4,154	52,051	38,772	5,806	203,294	294,663
PAYROLL & FRINGE BENEFITS	1,237,960	96,080	96,150	156,812	104,644	86,263	101,779	97,811	117,497	50,715	109,545	90,602	132,064	1,237,960
INTERAGENCY EXPENSES	40,317	3,755	3,207	891	4,000	4,037	3,449	3,499	3,483	3,526	3,697	2,874	3,899	40,318
TOTAL EXPENSES	1,706,441	104,396	93,408	159,053	118,674	103,529	108,897	77,786	125,312	110,303	156,538	112,591	435,954	1,706,441
Remaining Appropriation	1,706,445	1,602,049	1,508,641	1,349,588	1,230,914	1,127,384	1,018,487	940,701	815,389	705,087	548,549	435,958	4	

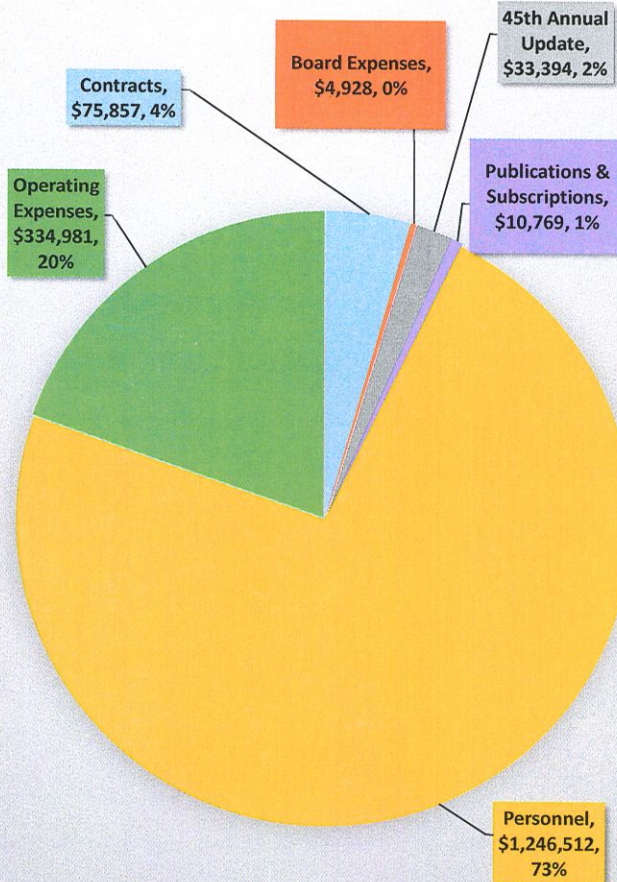
General Fund 16780
Appropriation and Expenses
Fiscal Year Ending June 30, 2022

FY 2022 Total Appropriation



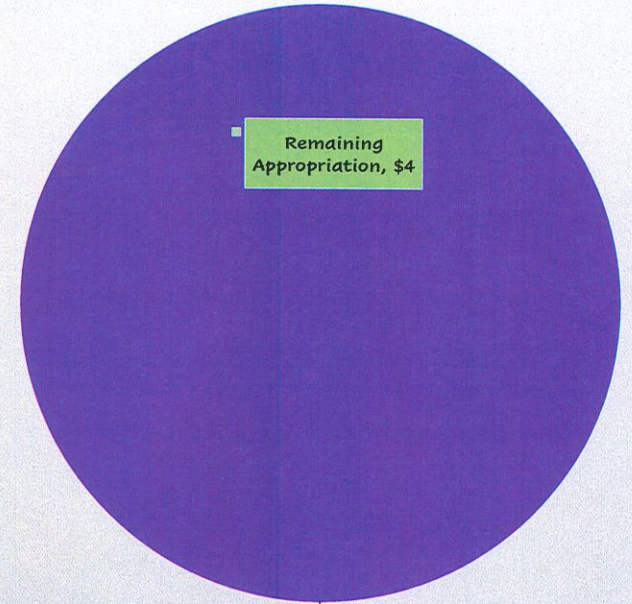
Total
Appropriation,
1,706,445 ,
100%

Year to Date Expenses FY 2022



Personnel,
\$1,246,512,
73%

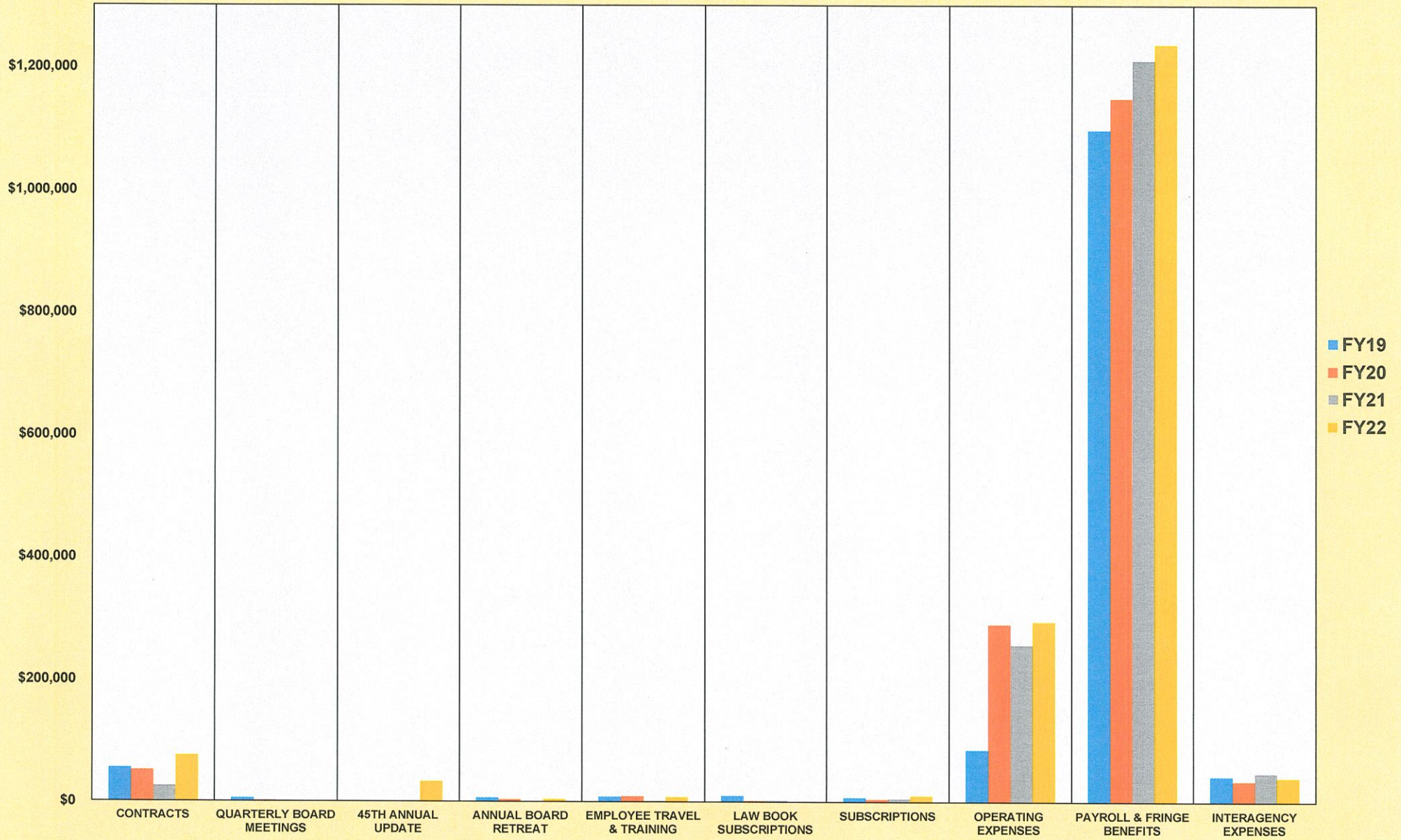
Remaining Appropriation FY 2022



Appropriation
Used,
\$1,706,441

Remaining
Appropriation, \$4

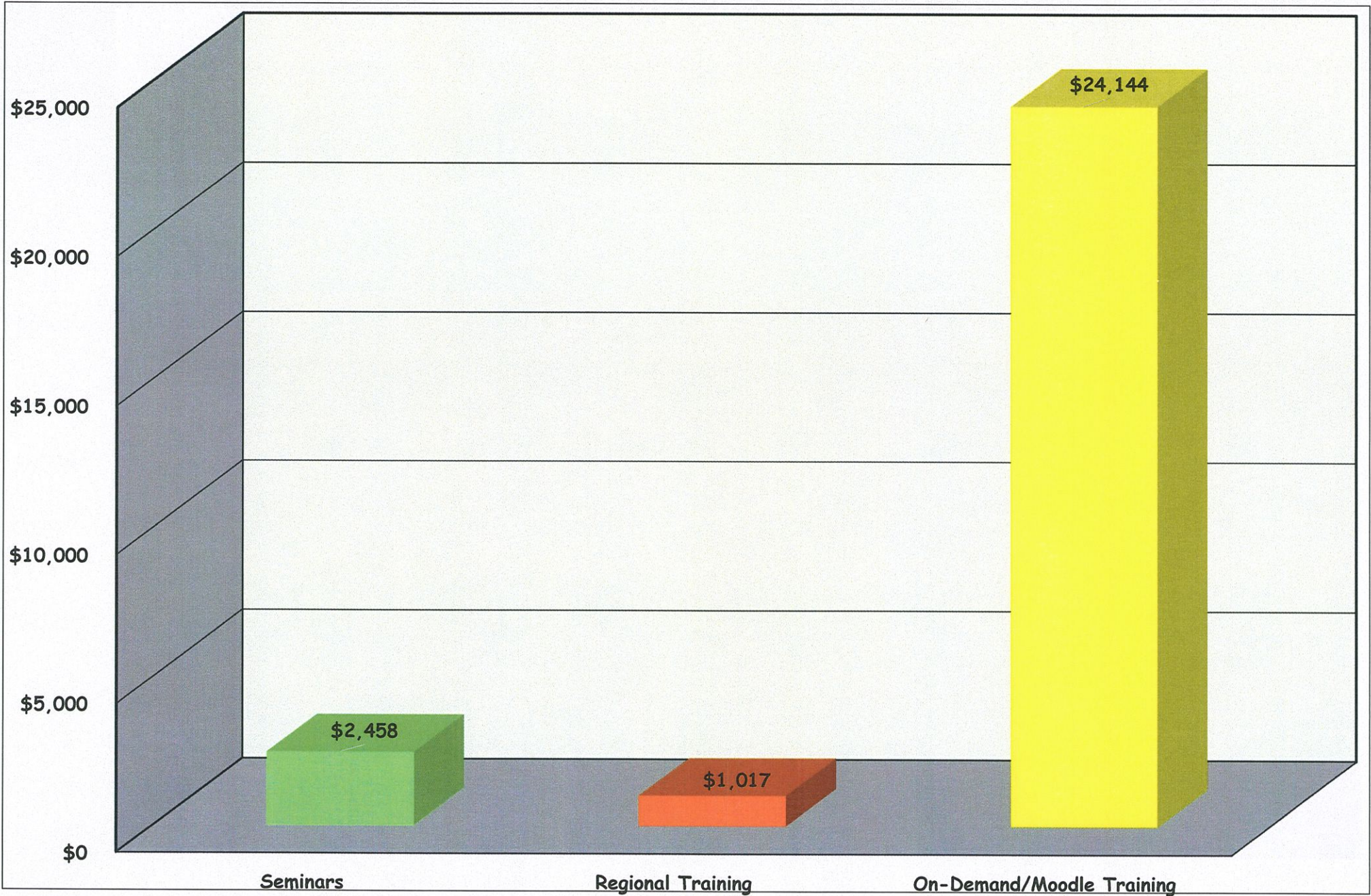
**General Fund
Comparison of Expenses
FY19, FY20, FY21, FY22**



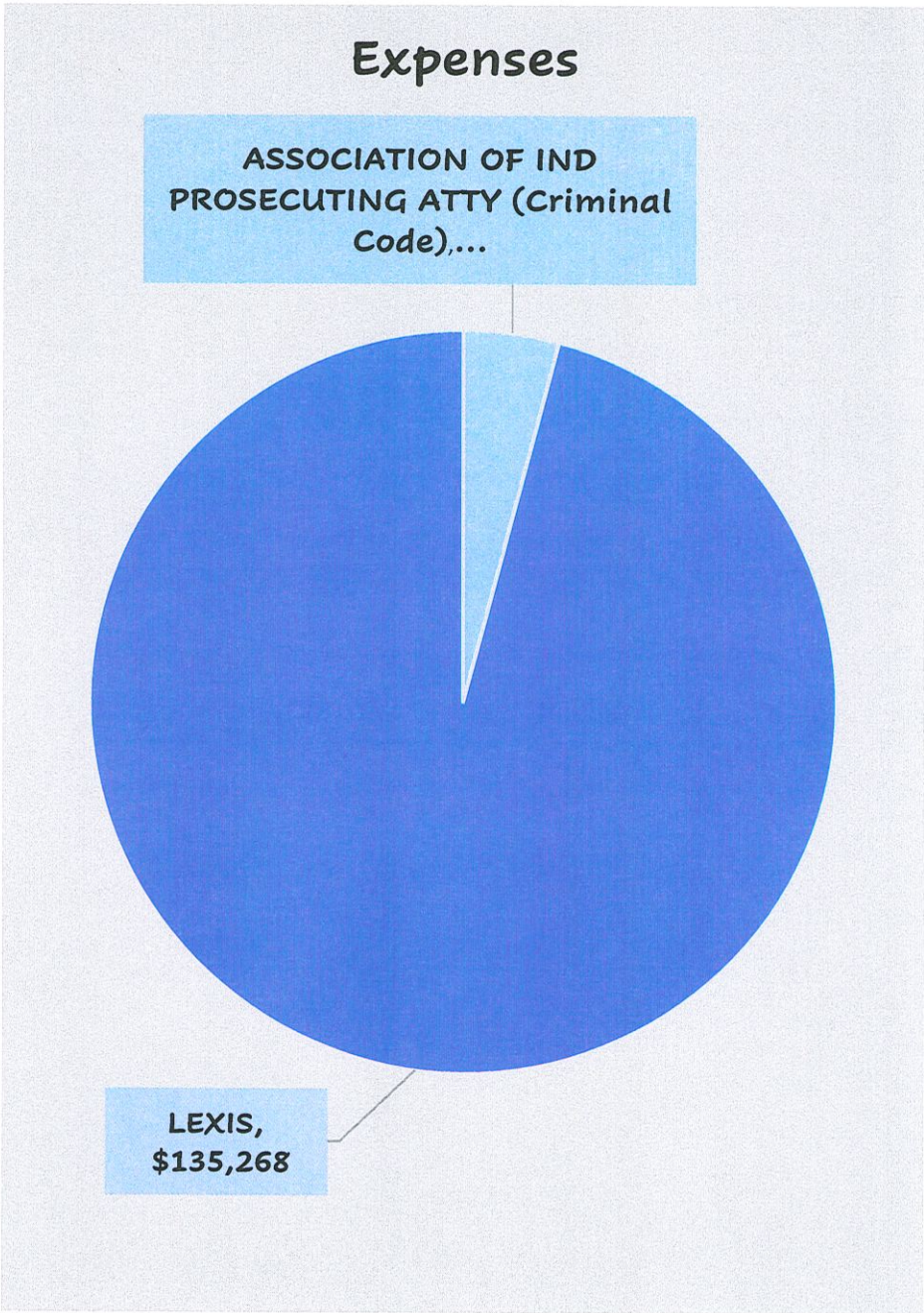
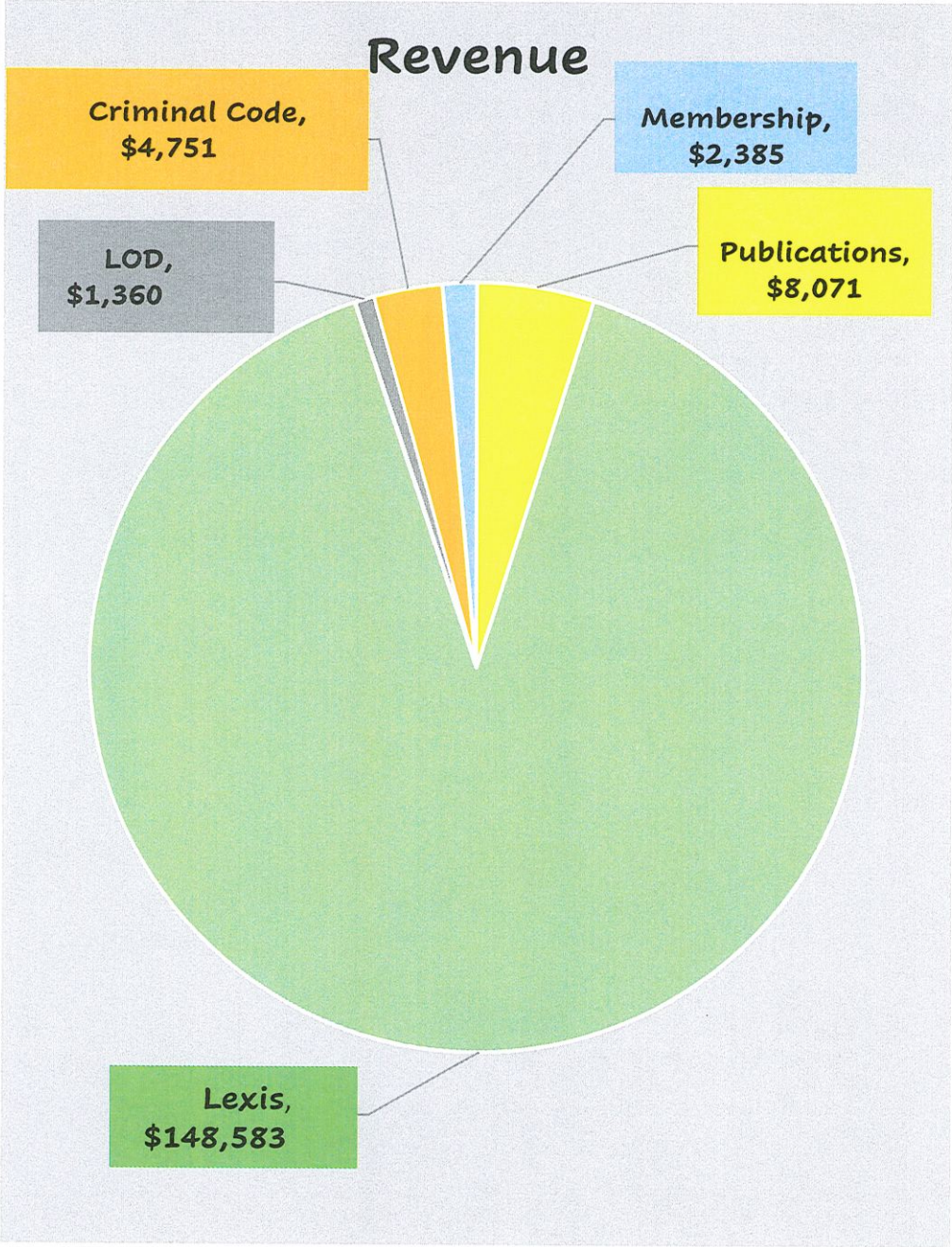
TRAINING FUND 45780
SEMINAR PROFIT AND LOSS STATEMENT 2022
For the Fiscal Year Ending June 30, 2022

<u>Seminars</u>	<u>Income</u>	<u>Expenses</u>	<u>(Loss)</u>
45th Annual Update 6.3.22	-	-	-
TPI 3.21.22 - 3.25.22	3,500.00	1,441.75	2,058.25
Pozner 5.18.22	400.00	-	400.00
Seminars	3,900.00	1,441.75	2,458.25
Regional Training			
Evidence Regional 4.25.22	1,125.00	107.80	1,017.20
Regional Training	1,125.00	107.80	1,017.20
On-Demand/Moodle			
Eventbrite - 44th Annual Update 6.18.21	3,554.25	-	3,554.25
Eventbrite - Paula Sites Capital Defense 9.30.21	450.00	-	450.00
Eventbrite - Expungement Training 101	300.00	-	300.00
Eventbrite - Child Abuse Medical Evaluations: Understanding the Significance of Findings	75.00	-	75.00
Moodle - Specialized Driving Privileges 2020 (275659)	1,876.00	-	1,876.00
Moodle - 2021 Appellate Seminar Part 1 (278833)	825.00	-	825.00
Moodle - 2020 TPR/CHINS (258784)	1,800.00	-	1,800.00
Moodle - Double Jeopardy Post - Powell & Wadle (273211)	550.00	-	550.00
Moodle - Recovery While Incarcerated (281860)	400.00	-	400.00
Moodle - Juvenile Defense Webinar Series 2020 (6 CLE Hours) (264530, 264531, 264532, 264533, 264534, 264535)	2,850.00	-	
Moodle - Expungement 101 (280163)	675.00	-	675.00
Moodle - 2019 IPDC Forensics Seminar: Eyewitness Identification & Litigation; The Mechanics of False Confections & DNA Likelihood Ratios (252845)	1,125.00	-	1,125.00
Moodle - Challenges to the Improper Use of Identity Deception Charges (261591)	150.00	-	150.00
Moodle - Immigration Consequences of Criminal Convictions (273823)	420.00	-	420.00
Moodle - How to Prepare for Oral Argument (261001)	120.00	-	120.00
Moodle - OVWI Seminar Part 1 (264861)	1,351.00	-	1,351.00
Moodle - Tips for Sentencing Advocacy (282866)	425.00	-	425.00
Moodle - Litigating Civil Forfeiture - Involved Criminal Cases (277233)	175.00	-	175.00
Moodle - Search Warrants: Protecting Your Client's Rights	275.00	-	275.00
Moodle - Child Abuse Medical Evaluations: Understanding the Significance of Findings (280970)	200.00	-	200.00
Moodle - SVF: Litigating Constitutional Challenges (264081)	375.00	-	375.00
Moodle - Effects on the Discovery Process for a Child Complaining witness (260779)	225.00	-	225.00
Moodle - OVWI Part 2 (264862)	525.00	-	525.00
Moodle - Blunt Force Trauma: What Every Attorney/Investigator Needs to Know (276068)	345.00	-	345.00
Moodle - Geofence Reverse Locations Data Post - Carpenter (277294)	200.00	-	200.00
Moodle - Defender & Social Worker Team: Partnering for the Best Outcomes (258267)	280.00	-	280.00
Moodle - 2021 IPDC's New Lawyer Training (275658)	337.50	-	337.50
Moodle - 2021 Appellate Part 2 (278834)	225.00	-	225.00
Moodle - Understanding Litigating Sex Offender Registry Issues (263041)	275.00	-	275.00
Moodle - Indiana Dept. Corrections Policies & Procedures to Ensure Confidential Communications (280201)	250.00	-	250.00
Moodle - Challenging Search Warrants: Protecting Your Client's Rights (261904)	375.00	-	375.00
Moodle - 2019 Appellate Nuts & Bolts (276807)	900.00	-	900.00
Moodle - Evaluating Strangulation from a Medical Perspective (273822)	185.00	-	185.00
Moodle - 2020 IPDC Forensics Seminar (3 CLE Hours) (268247)	75.00	-	75.00
Eventbrite - IPDC Ethics Webinar	150.00	-	150.00
Moodle - TPR/CHINS 2020 (258784)	600.00	-	600.00
Eventbrite - Litigating Bond Revocation Hearings	50.00	-	50.00
Eventbrite - Suppression Session 1: Fundamentals	150.00	-	150.00
Eventbrite - Suppression Session 3: Home Entry, Inventory, Community Caretaking, Beyond	75.00	-	75.00
Eventbrite - Suppression Session 4: How to Conduct a Hearing	50.00	-	50.00
Eventbrite - IPDC Trial Practice Institute 3.21.22 - 3.25.22	900.00	-	900.00
On-Demand/Moodle Training	24,143.75	-	24,143.75
	29,168.75	1,549.55	27,619.20

Training Fund 45780
Net Profit
Fiscal Year Ending June 30, 2022



Publication Fund 47070
Revenue Expenses
Fiscal Year Ending June 30, 2022



Publication Fund 47070 Revenue Fiscal Year Ending June 30, 2022

