

**FINANCIAL HIGHLIGHTS**  
**INDIANA PUBLIC DEFENDER COUNCIL**  
**GENERAL FUND**

For the Period Ending March 31, 2021

DESCRIPTIONS	Budget 2021	Actual Expenses									
		Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Total Expenses
CONTRACTS	\$70,900	\$1,460	(\$6,655)	\$760	\$1,625	\$0	\$1,270	\$723	\$3,123	\$105	\$2,411
QUARTERLY BOARD MEETINGS	\$3,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
QUARTERLY CHIEF PD's MEETINGS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANNUAL BOARD RETREAT	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMPLOYEE EXPENSES	\$3,630	\$129	\$50	\$0	\$858	\$0	\$145	\$109	\$0	\$163	\$1,454
LAW BOOK SUBSCRIPTIONS	\$2,866	\$238	\$515	\$238	\$237	\$238	\$238	\$238	\$702	\$0	\$2,642
SUBSCRIPTIONS	\$8,628	\$130	\$138	\$509	\$3,185	\$422	\$0	\$0	\$0	\$0	\$4,384
OPERATING EXPENSES	\$129,762	\$10,129	\$4,263	\$7,243	\$10,105	\$5,122	\$6,665	\$7,435	\$7,358	\$93,547	\$151,866
PAYROLL & FRINGE BENEFITS	\$1,265,529	\$85,675	\$92,930	\$139,922	\$92,876	\$92,052	\$91,911	\$99,447	\$93,482	\$140,529	\$928,823
INTERAGENCY EXPENSES	\$66,848	\$3,223	\$3,371	\$5,129	\$3,204	\$3,307	\$3,304	\$3,339	\$3,309	\$3,297	\$31,483
<b>TOTAL EXPENSES</b>	<b>\$1,551,693</b>	<b>\$100,984</b>	<b>\$94,611</b>	<b>\$153,800</b>	<b>\$112,089</b>	<b>\$101,140</b>	<b>\$103,532</b>	<b>\$111,291</b>	<b>\$107,974</b>	<b>\$237,640</b>	<b>\$1,123,063</b>
<b>Total Appropriation</b>	<b>\$1,551,693</b>	<b>\$1,450,709</b>	<b>\$1,356,098</b>	<b>\$1,202,297</b>	<b>\$1,090,208</b>	<b>\$989,068</b>	<b>\$885,536</b>	<b>\$774,245</b>	<b>\$666,271</b>	<b>\$428,630</b>	