

## Key Performance Indicators

### Cost Competitiveness



### Core Services Delivery Level



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Customer Survey	Target	Calls	Compliant	Compliance
Statewide Customer Survey	95% of Reports: 'Satisfied'			97.49%
<b>Customer Service</b>				
Speed to Answer Calls	80% Calls Answered Under 180 Seconds		5,987	94.45%
Level 1 Resolution Rate*	90% Calls Resolved by Customer Service	6,078	5,403	88.89%
HelpDesk Assistant Response Rate*	90% Response within 1 IOT Business Hour	5,881	5,853	99.52%
User Sampling Survey*	95% of Reports: 'Meets' to 'Outstanding'	1,500	1,466	97.70%
Resolution Of Incidents On Time*	90% Resolved within SLA Target	7,300	7,171	98.23%
Resolution Of Requests On Time*	90% Resolved within SLA Target	8,814	8,460	95.98%
<b>Account Management</b>				
New Network Account Requests*	99.0% Created within 24 IOT Business Hours	1,629	1,621	99.51%
Disable Network Account Requests*	98.0% Disabled within 4 IOT Business Hours	1,282	1,267	98.83%
<b>Server and Software Installations</b>				
New Std. Software Installations*	90% Installed within 36 IOT Business Hours	288	280	97.22%
New Std. VM Server Installations	90% Installed within 36 IOT Business Hours	10	10	100.00%
<b>Network Service Availability</b>				
CAN	99.9% within IOT Business Hours			99.99%
WAN	98.9% within IOT Business Hours			99.75%
VPN	99.9% within IOT Business Hours			100.00%
<b>Windows and Linux Server Availability</b>				
Citrix (Farm)	99.9% within IOT Business Hours			100.00%
Database - Oracle	99.9% within IOT Business Hours			100.00%
Database - SQL	99.9% within IOT Business Hours			100.00%
Print Servers	99.9% within IOT Business Hours			100.00%
Shared File Servers	99.9% within IOT Business Hours			100.00%
Web / Applications	99.9% within IOT Business Hours			99.99%
<b>Cost Competitiveness</b>				
IOT Cost vs. Peers ( Gartner Study )	25th % Peer - IOT - Average % Peer			92.30%

\* Indicates Agency Values