INDOT Draft 2022-2026 Statewide Transportation Improvement Program (STIP) Public Presentation

INDOT Central Office Planning & Programming Division



What is the STIP?



- The State Transportation Improvement Program (STIP) is a federally required planning/construction document (5-years: the 5th year is considered illustrative to FHWA)
- The document lists all projects and project phases expected to be funded within 5-years with federal funds as well as statefunded projects that has been deemed "Regionally Significant".
- The STIP is a Programming document identifies the funding and the scheduling of transportation projects and programs by fiscal year (July 1 through June 30).
- It includes all state and local transportation projects funded with federal highway and/or federal transit funding along with 100 percent state funded transportation projects (including highway, passenger rail, freight, public transit, bicycle and projects in the national parks).

Why is the STIP Important?

- The STIP is a staged, multi-year, statewide intermodal program of transportation projects.
- It's coordinated with the statewide transportation plans, metropolitan plans, transportation improvement programs (TIPs), and various planning processes.
- It's developed in cooperation with the metropolitan planning organizations (MPOs), public transit providers, and any Regional Planning Organizations (RPO) in the state (a federal requirement).
- Must be compatible with the TIPs for the state's metropolitan areas for federal and regionally significant state funded projects and activities.





What Projects Are In the STIP: Transit & Bridge Improvements



Transit

- Operations & Vehicle Purchases using federal funds
- New Bridges
- Rehabs/Reconstruction & Replacements
- Various Maintenance Activities
 - Inspections
 - Bridge Painting
 - Debris Removal (channeling)
- Small Structure/Culverts
- Pipe & Pipe Linings



What's In the STIP: Roadway Improvements

- Added Lanes
- Reconstruction/Resurfacing
- Bike & Pedestrian
- Operational Improvements
 - Intersection Improvements
 - Interchange Modifications
 - Modernized Traffic Signals
 - Intelligent Transportation Systems
 - Complete Streets
- Safety Improvements
 - Pedestrian Amenities (Crosswalks, Bike Lanes)
 - Guardrails
 - Rail-Road Crossings
 - Slide Corrections









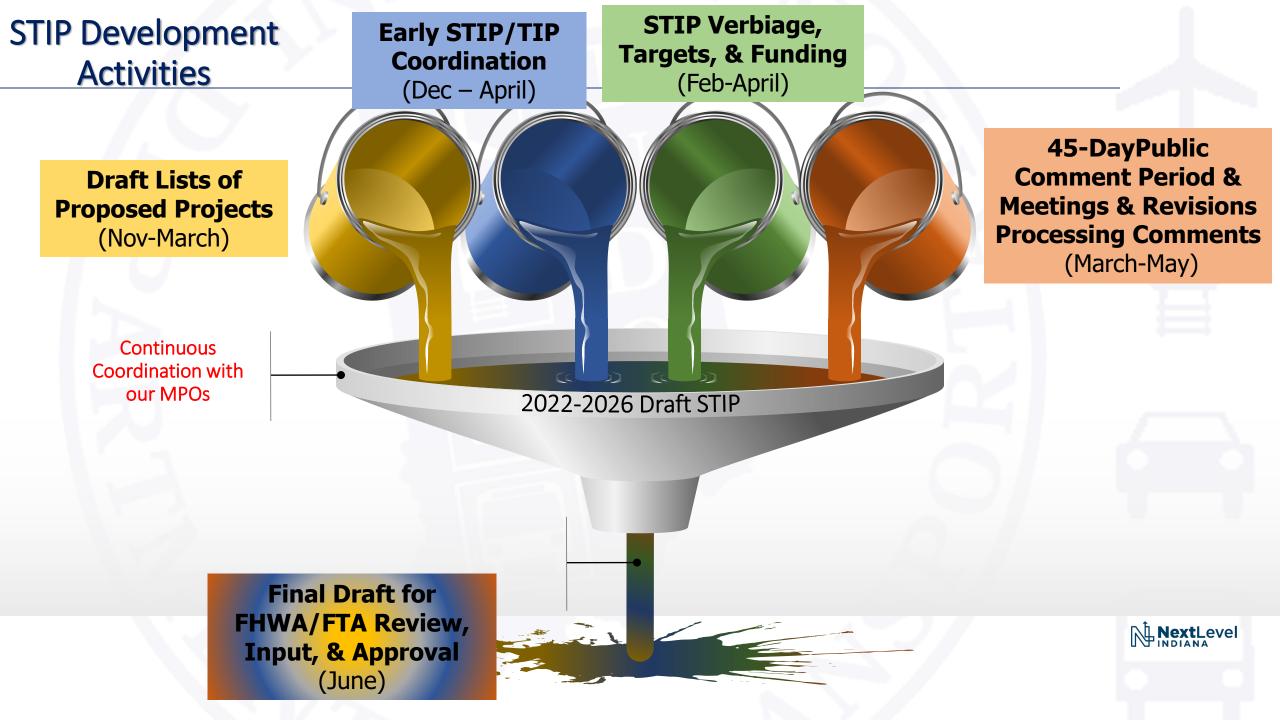




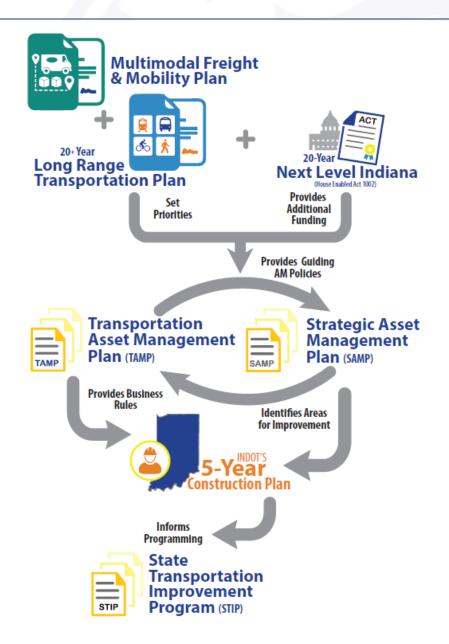
How is the STIP Developed?

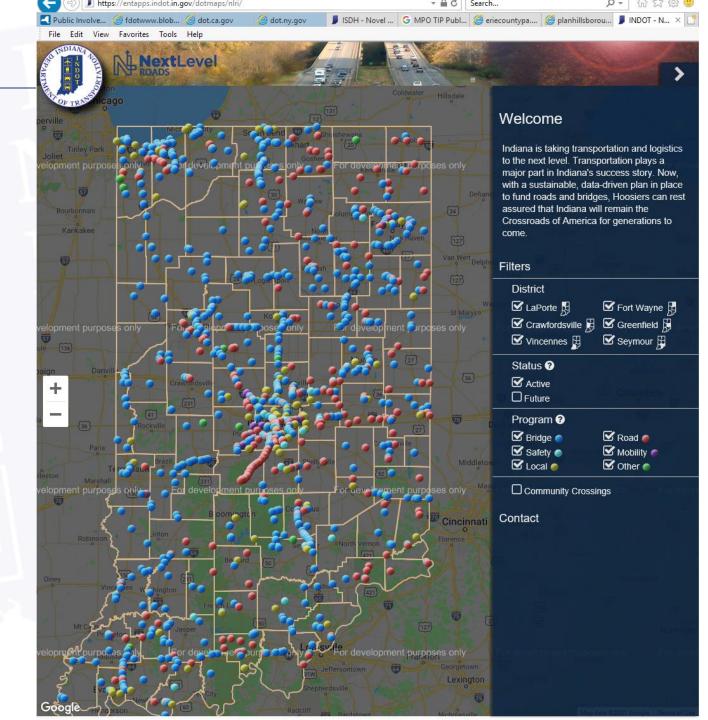
- The STIP is developed on a two-year cycle and amended monthly.
- Indiana has both a decentralized and centralized programming process.
- Projects are submitted by the six INDOT districts and selected through an agencywide, statewide asset management process in coordination with MPOs, local public agencies, and transit coordinators.
- Stakeholder and public input is collected by the MPOs, RPOs, and INDOT at various points within the STIP development process.
- The STIP is approved by the Federal Highway Authority (FHWA) and the Federal Transit Authority (FTA).





STIP & INDOT Plans





How to Review the Project Listing?

Indiana Department of Transportation (INDOT)

State Preservation and Local Initiated Projects FY 2020 - 2024												
SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	PE LOCATION D		MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	
ndiana Department of Transportation	40946 / 1800972	Init.	SR 46	HMA Overlay, Preventive Maintenance	0.83 miles E of E Jct US 421 (B ase Rd.) to 0.29 miles W of SR 229	Seymour	587	STPBG		Bridge Construction	CN	
ndiana Department of Transportation	412727 1801416	1-01	174	ITS Traffic Management systems	CCTV Cameras/Detection from	Seum	37.1	NHPP		Statewide Construction	CN	
Federal Categories: CMAQ - Congestion Mitigation/Air Quality								NHPP		Bridge Construction	CN	
• FLTI	P - Fe	edera	I Land	ds Transporta	tion Program	-	<u> </u>			Bridge Consulting	PE	
				`	ld be HSIP and Cl nance Program	MAQ) =				Bridge ROW	RW	
of Tra • Safe		Highw	ay Sa	afety Improve	ment Program (H	•	.8. F	NHPP		Road Construction	CN	
STB	G - S	Surfac	e Tra	nsportation B	lock Grant Progra	m =				Road ROW	RW	

2021: \$6,852,623.00

Federal: \$25,601,516.77 Match: \$5,454,697.19

TAP - Transportation Alternatives Program.

TRANSIT - Transit Administration Programs

2020: \$10,611,180.96

Phase:

- 202 CN Construction.
 - **PE** Preliminary Engineering
 - **RW** Right-of-Way

How to Review the Project Listing?

Indiana Department of Transportation (INDOT)

State Preservation and Local Initiated Projects FY 2020 - 2024

SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	LOCATION	DISTRICT	MILES	FEDERAL CATEGORY	Estimated Cost left to Complete Project*	PROGRAM	PHASE	DERAL	MATCH	2020	2021	2022	2023	2024
Indiana Department of Transportation	40946 / 1800972	Init.	SR 46	Preventive	0.83 miles E of E Jot US 421 (B ase Rd.) to 0.29 miles W of SR 229	Seymour	13.563	STPBG		Bridge Construction	CN	\$2,570,727.20	\$642,681.80		100.00			
Indiana Department of Transportation	41272 / 1801416	Init.	174		CCTV Cameras/Detection from US 421 to US 52	Seymour	37.131	NHPP		Statewide Construction	CN	\$787,500.00	0 \$87,500.00 §	5,000.00				
Indiana Department of Transportation	41460 / 1801008	Init.	US 421	Small Structure Replacement	10.91 mi N of SR 229	Seymour	0	NHPP		Bridge Construction	CN	\$600,686.40	\$150,171.60				\$750,858.00	
										Bridge Consulting	PE	\$554,400.00	0 \$138,600.00 §	68 000.00			\$13,000.00	
										Bridge ROW	RW	\$32,000.00	\$8,000.00		\$40,000.00			
Indiana Department of Transportation	41463 / 1800256		SR 46	Pavement Replace	E Jot US 421 to 0.82 miles E of	Caumann	920	NUDD		Road	CN	\$5,636,281.60				\$4,000.00	\$7,041,352.00	
										Road ROW	RW	\$320,000.00	199,000,00		\$400,000.00			

Decatur County Total

Federal: \$25,601,516.77

Match :\$5,454,697.19

2020: \$10,611,180.96

2021: \$6,852,623.00

2022: \$5,787,200.00

2023: \$7,805,210.00

2024:

County Totals by Funding Type, Match, and Fiscal Year



STIP FINANCIAL SUMMARY FOR 2022 thru 2026

TOTAL RESOURCES:	Estimated FY2022			Estimated FY2023	Estimated FY2024			Estimated FY2025
State Federal-aid FHWA fund ¹	\$	1,166,100,000	\$	835,000,000	\$	835,000,000	\$	835,000,000
State Federal-aid FHWA Earmarks								
Federal Grant fund ²		40,500,000						
covid relief funds to be added								
Local Federal-aid FHWA Funds	\$	325,996,709	\$	255,345,940	\$	255,345,940	\$	255,345,940
Local Federal-aid FHWA Earmarks	\$	3,427,419	\$	-				
Subtotal of Federal-aid FHWA funds =	\$	1,536,024,128	\$	1,090,345,940	\$	1,090,345,940	\$	1,090,345,940
Subtotal of Federal-aid FTA funds =		\$25,294,983		\$25,294,983		\$25,294,983		\$25,294,983
State Highway Funds	\$	1,521,700,000	\$	1,463,700,000	\$	1,532,100,000	\$	1,570,600,000
State Highway Road Construction Improvement Fund	\$	70,000,000	\$	70,000,000	\$	70,000,000	\$	70,000,000
Crossroads Fund	\$	39,830,000	\$	39,910,000	\$	40,000,000	\$	40,100,000
Subtotal of State funds =	\$(1,631,530,000	\$	1,573,610,000	\$	1,642,100,000	\$	1,680,700,000
Subtotal of Local Highway funds =	\$	82,356,032	\$	63,836,485	\$	63,836,485	\$	63,836,485
Total of All Available Resources	\$	3,275,205,144	<u>\$</u>	2,753,087,408	<u>\$</u>	2,821,577,408	\$	2,860,177,408



How to Get Involved in the Planning Process?

- Get involved in project discussions early, frequently, and strategically
- If you are in a major metropolitan area, work with and thru your MPO
 - MPOs have regular public Technical & Policy Board meetings that discuss projects, policies, and future needs.
 - MPOs participate in INDOT early
 - MPOs relay feedback to INDOT Districts on comments, project needs, land-use changes, transportation concerns, local project coordination, and priorities on state facilities
 - MPOs have more local information on planning needs and develop region specific transportation plans and Transportation Improvement Programs (TIPs)
 - INDOT staffers participate in routine MPO Technical Committee Meetings

- If you are in a non-metropolitan and rural area work with thru your RPO or District Offices
- The public is notified of the STIP review and comment period multiple ways: media releases, legal notices, listserv and other
- Get on the distribution list or listserv for coordination meetings May-July **GET INVOLVED** INDOT STIP and long-range planning projects
 - Review and comment on draft STIP
 - 45-day comment period on full updates (every 2years)
 - 7-day comment periods on monthly

Draft documents and comments forms can be found at: https://www.in.gov/indot/3132.htm



Email or Mail Your Comments













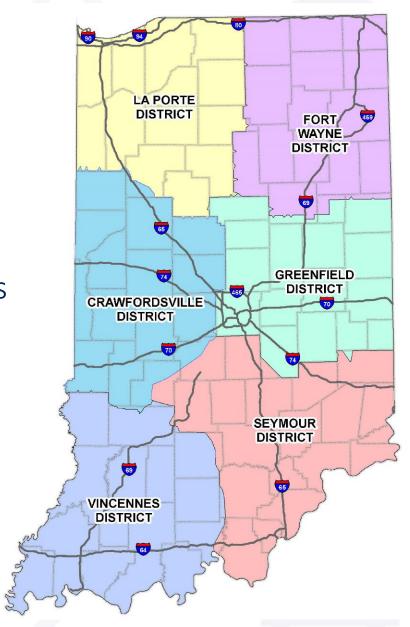
Addressing Public Comments



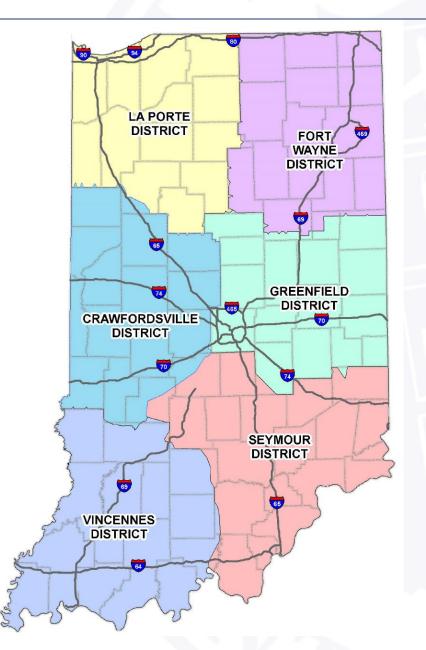
- Comments received by INDOT via the <u>STIP</u>
 <u>Comment form</u> or through our <u>INDOT4U</u> link are processed by the INDOT STIP Coordinator and planning staff.
- Comments and responses are documented and coordinated through the agency's Communications Division.
- Comments received from the STIP 45-day review and comment period will be included in the appendices of the final STIP document.
- Comments received from the STIP Amendment 7-day comment period will be documented, addressed, and included in the revised STIP version appendices.

INDOT District Office Role and Involvement

- INDOT has a total of 6-Districts across the state
- Districts serves as the front line in terms of coordination with our stakeholders and local officials
- Districts responsible for short-term project planning, programming, local coordination, project management, and construction activities
- The Districts are responsible for submitting projects/needs for the annual call for projects for all assets within their respective district. The Districts and the Program Managers will also work with the MPOs for TIP amendments activities
- District Office Staff participate in MPO Technical/Advisory Committee and Policy Board meetings; select public hearings; and are active members of the Asset Management Teams.



INDOT District Office Role and Involvement



• INDOT Customer Service: 1-855-INDOT4U (1-855-463-6848) for all districts and central office inquiries

INDOT Crawfordsville District 41 West 300 North Crawfordsville, IN 47933 westcentralIndiana@indot.in.gov

INDOT Greenfield District 32 South Broadway Greenfield, IN 46140 eastcentralin@indot.in.gov

INDOT Fort Wayne District 5333 Hatfield Road Fort Wayne, IN 46808 NEinformation@indot.in.gov

INDOT LaPorte District 315 E. Boyd Blvd. LaPorte, IN 46350 LaPorteDistrictCommunications@indot.in.gov

INDOT Seymour District 185 Agrico Lane Seymour, IN 47274 secommunications@indot.IN.gov

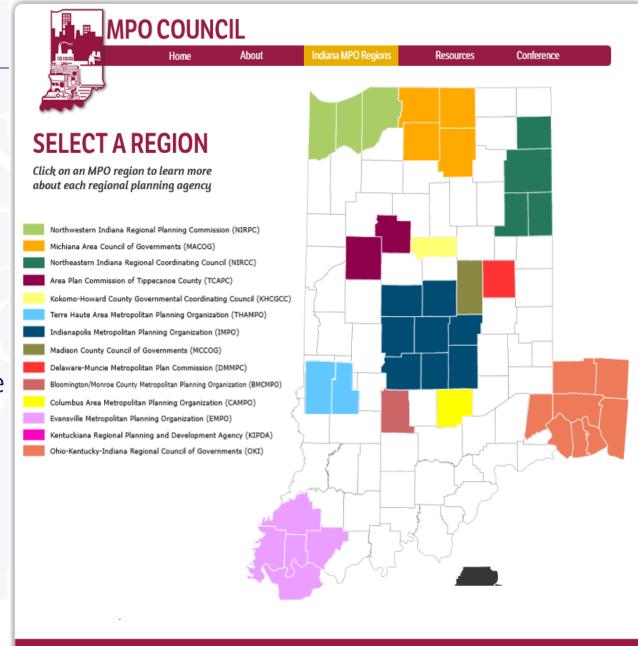
INDOT Vincennes District 3650 South U.S. Highway 41 Vincennes, IN 47591 swincommunications@indot.in.gov

INDOT Central Office 100 North Senate Avenue, Room N Indianapolis, Indiana 46204 INDOT@indot.in.gov



MPO Areas & Their Roles

- Indiana has a total of 14 Metropolitan Planning Organizations (MPOs)
- MPOs are policy boards of organizations created and designated to carry out metropolitan transportation planning processes.
- MPOs serve as a forum for local governments to provide short and long-term plans to address transportation-related concerns in the area. Short-range plans are known as Transportation Improvement Program (TIPs)
- Together with the INDOT District Offices, they serve as primary sources of local input and as fundamental cooperating partners in the multi-modal transportation planning and program implementation process.



RPO Areas & Their Roles

- Indiana has a total of 15- Regional Planning Organization (RPOs) in the State
- RPOs serve the transportation planning needs of small urban and rural areas of the state and perform eligible planning activities that support local communities.
- Their planning activities of RPOs are aimed at supporting INDOT Central and district office transportation planning

Debbie Bennett-Stearsman, Vice President 318 Main Street, Suite 400, Evansville, IN 47708 P: 812.423.2020 F: 812.423.2080 dbennett@southwestindiana.org www.southwestindiana.org

East Central Indiana Regional Planning

Bill Walters Executive Director 1208 White River Blvd, Ste 127, Muncie, IN 47303 P: 765.254.0116 F: 765.286.0565 bwalters@ecirpd.org

Indiana 15 Regional Planning

Lisa Gehlhausen, Executive Director 221 E First Street, Ferdinand, IN 47532 P: 812.367.8455 F: 812.367.8171 lisa@ind15rpc.org

Edwin Buswell, Executive Director 115 E 4th Street, PO Box 127 Monon, IN 47959 P: 219.253.6658 F: 219.253.6659 ebuswell@urhere.net

Madison County Council of Governn

Jerrold Bridges, Executive Director 739 Main Street, Anderson, IN 46016 P: 765.641.9482 F: 765.641.9486 ierry@heartlandmpo.org

Michiana Area Council of Governments

James Turnwald, Executive Director 227 W Jefferson Blvd, 1120 County/City Building South Bend, IN 46601 P: 574,287,1829 F: 574,287,1840

Northeastern Indiana Regional

Dan Avery, Executive Director

200 E. Berry Street, Suite 230

P: 260,449,7309 F: 260,449,7682

Dan.avery@co.allen.in.us - www.nircc.com

Ft. Wayne, IN 46802

gejones@sidc.co

Ty Warner, Executive Director 6100 Southport Rd, Portage, IN 46368 P: 219.763.6060 F: 219.762.1653 twarner@nirpc.org www.nirpc.org

West Central Indiana Economi

Greg Iones, Executive Directo Rvan Keller, Executive Director PO Box 442, Loogootee, IN 47553 P: 812.295.3707 F: 812.295.3717 P: 812.238.1561 F: 812.238.1564 rkeller@westcentralin.com

Region III-A Economic Development

Matt Brinkman, Executive Director 217 Fairview Blvd, Kendallville, IN 46755 P: 260.347.4714 F: 260.347.4718

300 Spring St, Suite 2A, Jeffersonville, IN 47130 P: 812.288.4624 F: 812.288.8105 ccochran@riverhills.co

405 W. US Hwy 50, PO Box 765 Versalles, IN 47042

North Central Indiana Regional Plannin

Steven Ray, Executive Director 401 East Main Street 1525 West Hoosier Boulevard, Suite 204 Richmond, IN 47374 Peru, IN 46970 P: 765,977,3907 P: 765.689.4026 ieffplasterer@gmail.com srav@ncirpc.com www.ncirpc.com

mbrinkman@region3a.org www.region3a.org

Grant

Jeff Plasterer Executive Director

Susan Craig, Executive Director

susan.craig@sirpc.org

P: 812.689.5505 F: 812.689.3526

2800 Poplar St. STE 9A, Terre Haute, IN 47803

Thank You!

Draft documents and comments forms can be found

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Mail Your Comments to:

INDOT STIP Coordinator, Michael McNeil Indiana Department of Transportation Attn: Michael McNeil, Transportation Planning 100 N. Senate Ave., IGCN N758 Indianapolis, IN 46204

