



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

December 12, 2012

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program Transit Amendment #29

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2010 – 2013 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Evansville Metropolitan Planning Organization. The Evansville resolution number is 12-11.

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel
Manager
Office of Transit

CC: Reggie Arkell, FTA

STIP AMENDMENT and/or MODIFICATION REQUEST

12/11/12

Amendment Modification

Emmanuel Nsc

Sponsor	DES	Work Type	County	FTA Fund Category	Federal	Match	2012	2013	2014	2015	Remarks	MPO
Metropolitan Evansville Transit System (METS)	1298081	Transit Operating	Vanderburgh	5316	115,496	115,496		230,992			Add FY 2013 funding	EMPO
Evansville MPO	1298237	Transit Planning	Vanderburgh	5316	12,711	0		12,711			Add FY 2013 program administration	EMPO
Evansville MPO	1298238	Transit Planning	Vanderburgh	5317	8,422	0		8,422			Add FY 2013 program administration	EMPO



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 NW Martin Luther King Jr Blvd, Evansville, IN 47708-1833
PH: (812) 436-7833 Fax: (812) 436-7834 www.evansvillempo.com

Seyed Shokouhzadeh, Interim Executive Director

December 7, 2012

Mr. Emmanuel Nsonwu
MPO Coordinator
Office of LPA/MPO and Grant Administration
Indiana Department of Transportation
100 N Senate Avenue N955
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to include, or revise, the following projects.

The Indiana Department of Transportation (INDOT) requested the following amendments:

- Des# 0800811 SR 62: Small structure replacement 0.77 miles east of SR 61. Add project for preliminary engineering (PE) in fiscal year 2013 at a cost of \$115,000. The project will be funded with \$92,000 in federal Surface Transportation Program (STP) funds and a \$23,000 INDOT match.
- Des# 0800092 SR 61: Patch and rehabilitate pavement from the junction with SR 66 to the west junction with SR 62. Add project for PE and construction (CN) in fiscal 2013 and CN in illustrative fiscal 2014. PE costs are \$15,000 in fiscal year 2013 (\$12,000 STP/\$3,000 INDOT). Construction costs are \$4,000 in 2013 (\$3,200 STP/\$400 INDOT) and \$2,112,000 in illustrative 2014 (\$1,689,600 STP/\$422,400 INDOT).

The Metropolitan Evansville Transit System (METS) requested the following amendment:

- Des# 1298081 METS 5316 Job Access Reverse Commute program. Add project to use JARC funds for Operating Assistance to continue service on the East Connection Route in North Knight Township on the City's Northeast side. The total project cost of \$230,992 will be funded with \$115,496 in JARC funds and a 50% local match of \$115,496.

Henderson Area Rapid Transit requested the following amendment:

No Item # HART Section 5317 New Freedom Program: Add project to purchase a replacement Demand Response ten passenger paratransit van with an eight hundred pound capacity wheelchair lift. The total project cost is \$61,011. Kentucky Toll Credits will provide a soft match for the New Freedom funding.

The Evansville MPO requested the following amendments:

Des# 1298237 Job Access and Reverse Commute Program (Section 5316): Fiscal Year 2013 Administration of the JARC program. This includes solicitation of projects and activities as described in the EMPO UPWP. Total project cost is \$12,711. This JARC administration project is 100% federally funded. No local match is required.

Des# 1298238 New Freedom Program (Section 5317): Fiscal Year 2013 Administration of the New Freedom program. This includes solicitation of projects and activities as described in the EMPO UPWP. Total project cost is \$8,422. This New Freedom administration project is 100% federally funded. No local match is required.

The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendments at their December 6, 2012 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Seyed Shokouhzadeh
Interim Executive Director

SS/CSL

cc: Sherry Curry, KYTC
Bernadette DuPont, KY – FHWA
Patricia Morris, US EPA Region V
Kevin McClearn, KYTC
Shawn Seals, IDEM
Jose Sepulveda, KY – FHWA
Reginald Arkell, FTA – Region 5

Michelle Allen, IN- FHWA
Ron Rigney, KYTC
Amy Thomas, KYTC
Vicky Bourne, KYTC
Robert Buckley, FTA – Region 4
Jiten Shah, GRADD
Jaclyn Schmitt, INDOT



Evansville Metropolitan Planning Organization

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Seyed Shokouhzadeh, Interim Executive Director

Press Release: 11/21/12

Evansville MPO 2010-2013 Transportation Improvement Program Amendments:

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning proposed amendments to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Indiana Department of Transportation (INDOT) requested the following amendments:

- Des# 0800811 SR 62: Small structure replacement 0.77 miles east of SR 61. Add project for preliminary engineering (PE) in fiscal year 2013 at a cost of \$115,000. The project will be funded with \$92,000 in federal Surface Transportation Program (STP) funds and a \$23,000 INDOT match.
- Des# 0800092 SR 61: Patch and rehabilitate pavement from the junction with SR 66 to the west junction with SR 62. Add project for PE and construction (CN) in fiscal 2013 and CN in illustrative fiscal 2014. PE costs are \$15,000 in fiscal year 2013 (\$12,000 STP/\$3,000 INDOT). Construction costs are \$4,000 in 2013 (\$3,200 STP/\$400 INDOT) and \$2,112,000 in illustrative 2014 (\$1,689,600 STP/\$422,400 INDOT).

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The Evansville MPO requested the following amendments:

- Des# 1298237 Job Access and Reverse Commute Program (Section 5316): Fiscal Year 2013 Administration of the JARC program. This includes solicitation of projects and activities as described in the EMPO UPWP. Total project cost is \$12,711. This JARC administration project is 100% federally funded. No local match is required.
- Des# 1298081 New Freedom Program (Section 5317): Fiscal Year 2013 Administration of the New Freedom program. This includes solicitation of projects and activities as described in the EMPO UPWP. Total project cost is \$8,422. This New Freedom administration project is 100% federally funded. No local match is required.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, December 6, 2012. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at comments@evansvillempo.com or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until December 5, 2012.

RESOLUTION NO. 12-11

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

Des# 0800811: SR 62 -- Small structure replacement 0.77 miles east of SR 61. Add project.

PE	FY 2013 Total Cost - \$115,000	Federal - \$92,000	State - \$23,000	Local - \$0
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Project 2:

Des# 0800092: SR 61 -- Patch and rehabilitate pavement from junction with SR 66 to the west junction with SR 62. Add project.

PE	FY 2013 Total Cost - \$15,000	Federal - \$12,000	State - \$3,000	Local - \$0
CN	FY 2013 Total Cost - \$4,000	Federal - \$3,200	State - \$800	Local - \$0
CN	Illustrative Total Cost - \$2,112,000	Federal - \$1,689,600	State - \$422,400	Local - \$0

Project 3:

Des# 1298081: METS 5316 Job Access Reverse Commute Program: Add project for operating assistance for East Connection route.

	FY 13 Total Cost - \$230,992	Federal - \$115,496	State - \$0	Local - \$115,496
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Project 4:

No Item #: HART Section 5317 New Freedoms Program: Demand response 10-passenger paratransit van purchase. Add project.

FY 13 Total Cost - \$61,011 Federal - \$61,011 State - \$0 Local - \$0

Project 5:

Des# 1298237: Job Access and Reverse Commute Section 5316 Program: Add program administration for fiscal 2013.

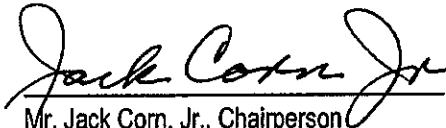
FY 2013 Total Cost - \$12,711 Federal - \$12,711 State - \$0 Local - \$0

Project 6:

Des# 1298238: New Freedom Section 5317 Program: Add program administration for fiscal 2013.

FY 2013 Total Cost - \$8,422 Federal - \$8,422 State - \$0 Local - \$0

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 6th day of December, 2012.



Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee

Table 1: Federal Funds and Programmed TIP Costs

Indiana						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,382,011	\$4,433,687	\$4,433,687	\$4,433,687	\$28,075,979
STP-R	-	\$5,204,000	\$6,772,950	\$0	\$4,656,000	\$16,632,950
CMAQ	\$1,370,275	\$1,419,615	\$1,479,592	\$1,479,592	\$1,479,592	\$7,228,666
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,495,272	\$647,934	\$580,000	\$580,000	\$6,432,121
HSIP-IN	\$1,596,311	\$456,873	\$477,914	\$477,914	\$477,914	\$3,486,926
Transit	-	\$1,578,385	\$2,036,784	\$1,970,572	\$1,708,102	\$7,293,843
TCSP	-	\$0	\$1,027,263	\$0	\$489,060	\$1,516,323
HPP	-	\$1,718,890	\$1,184,582	\$0	\$0	\$2,903,472
Bridge	-	\$963,626	\$197,792	\$1,248,960	\$0	\$2,410,378
ARRA	-	\$12,336,485	\$0	\$0	\$0	\$12,336,485
SRTS	-	\$0	\$28,800	\$0	\$250,000	\$278,800
Total Federal Funding (Local Projects)						\$89,055,943
Programmed Federal amount						\$74,668,295
Surplus/Deficit						\$14,387,647
Kentucky						
STP KY	\$0	\$0	\$0	\$3,771,651	\$400,000	\$4,171,651
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
5307 Transit	\$0	\$718,949	\$616,077	\$657,940	\$710,120	\$2,703,086
RTP	\$0	\$0	\$50,000	\$127,248	\$0	\$177,248
HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$15,282,985
Programmed Federal amount						\$12,179,334
Surplus/Deficit						\$3,103,651
Kentucky State Program of Projects						
NH	\$ -	\$ -	\$ 15,600,000	\$ 360,000	\$ -	\$15,960,000
NHG	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	\$1,490,000
SHN	\$ -	\$ -	\$ 100,000	\$ 5,005,000	\$ 2,035,000	\$7,140,000
HES/HSIP	\$ -	\$ -	\$ -	\$ 295,000	\$ 1,170,000	\$1,465,000
NSBW	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Bridge	\$ -	\$ -	\$ 150,000	\$ -	\$ 1,650,000	\$1,800,000
Total Federal Funding (State Projects)						\$27,862,625
Programmed Federal amount						\$27,862,625
Surplus/Deficit						\$0

Table 2: Local Revenues and Programmed TIP Costs

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs ³	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
Indiana						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$5,069,556	\$17,173,168
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,718,337	\$10,539,264
METS ¹	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,760,864	\$4,678,535
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$6,126,163	\$15,293,295
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$1,495,973	\$927,282
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
Kentucky						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$128,195	\$449,784
City of Henderson ²	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,396,998	\$263,334
HART ¹	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,602,284	-\$393,699
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Section 6: Funding and Implementation Schedules

A summary of all fund amounts and sources as programmed in the 2010-2013 Transportation Improvement Program is presented in Tables 5 through 10. Projects initiated by the INDOT and KYTC are based upon a four year schedule corresponding to the Statewide Transportation Improvement Programs. Local projects are programmed according to local priorities and funding availability. Projects programmed for the year 2014 and beyond are included in the illustrative section of the spreadsheets. These projects will be moved forward in the schedules should priorities change or additional funding becomes available.

Local Funding Codes:	
LOCAL	Local Funds
State Funding Codes:	
INDOT	State of Indiana Funds
KY\$, SP, SPB	State of Kentucky Funds
Federal Funding Codes:	
STP-U	Surface Transportation Program (STP) Urban Funds
STP-R	Surface Transportation Program (STP) Rural Funds
SHN	Surface Transportation Program Funds Urban – Henderson, Kentucky
HES	Surface Transportation Program Hazard Elimination Safety Funds
HPP	High Priority Project Funds
HSIP	Highway Safety Improvement Program Funds
SRTS	Safe Routes to School Funds
ARRA	American Recovery and Reinvestment Act Funds
NSBW	Nation Scenic Byway Funds
NHS, NHG	National Highway System Funds
TCSP	Transportation, Community and System Preservation Funds
IM	Interstate Maintenance
BR, BRX	Bridge Funds
PL	Planning Funds
TE	Transportation Enhancement Funds
RTP	Recreational Trails Program Funds
CMAQ	Congestion Mitigation & Air Quality Funds
FTA-O	Federal Transit Administration (FTA) Operating Assistance Funds
FTA-C	Federal Transit Administration (FTA) Capital Assistance Funds

Table 5: INDOT Projects in Vanderburgh County						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ 136,000	\$ 4,395,200	\$ 460,000	\$ 4,270,000	\$ 54,449,600	\$ 63,710,800
STP	\$ -	\$ 12,000	\$ 926,647	\$ -	\$ 2,500,000	\$ 3,438,647
ARRA	\$ 858,870	\$ -	\$ -	\$ -	\$ -	\$ 858,870
IM	\$ 2,335,466	\$ -	\$ 2,102,000	\$ 261,000	\$ 4,522,500	\$ 9,220,966
CMAQ	\$ -	\$ 240,000	\$ 1,828,131	\$ -	\$ -	\$ 2,068,131
Bridge	\$ -	\$ -	\$ -	\$ 1,344,000	\$ 1,024,000	\$ 2,368,000
total	\$ 3,330,336	\$ 4,647,200	\$ 5,316,778	\$ 5,875,000	\$ 62,496,100	\$ 81,665,415
State						
	2010	2011	2012	2013	Illustrative	total
INDOT	\$ 617,867	\$ 1,161,800	\$ 1,041,695	\$ 1,446,260	\$ 14,995,900	\$ 19,263,521
total	\$ 617,867	\$ 1,161,800	\$ 1,041,695	\$ 1,446,260	\$ 14,995,900	\$ 19,263,521
Local						
	2010	2011	2012	2013	Illustrative	total
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,948,203	\$ 5,809,000	\$ 6,358,473	\$ 7,321,260	\$ 77,492,000	\$ 100,928,936

Table 6: INDOT Projects in Warrick County						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ 360,000
STP	\$ 11,375,915	\$ 33,812	\$ 13,336,800	\$ 2,250,400	\$ 2,505,600	\$ 29,502,527
HPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IM	\$ -	\$ -	\$ -	\$ 381,150	\$ 4,773,600	\$ 5,154,750
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ -	\$ 414,040	\$ -	\$ -	\$ 414,040
total	\$ 11,375,915	\$ 33,812	\$ 14,110,840	\$ 2,631,550	\$ 7,279,200	\$ 35,431,317
State						
	2010	2011	2012	2013	Illustrative	total
INDOT	\$ 2,843,979	\$ 8,453	\$ 3,527,710	\$ 604,950	\$ 1,156,800	\$ 8,141,892
total	\$ 2,843,979	\$ 8,453	\$ 3,527,710	\$ 604,950	\$ 1,156,800	\$ 8,141,892
Total	\$ 14,219,894	\$ 42,265	\$ 17,638,550	\$ 3,236,500	\$ 8,436,000	\$ 43,573,209

Table 7: Planning Activities (INDOT & KYTC)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 617,590	\$ -	\$ -	\$ -	\$ -	\$ 617,590
State	\$ 5,647	\$ -	\$ -	\$ -	\$ -	\$ 5,647
Local	\$ 148,750	\$ -	\$ -	\$ -	\$ -	\$ 148,750
Total	\$ 771,987	\$ -	\$ -	\$ -	\$ -	\$ 771,987

Table 8: Local Projects in Vanderburgh & Warrick Counties						
Federal	2010	2011	2012	2013	Illustrative	total
STP-U	\$ 5,281,448	\$ 11,509,197	\$ 1,752,542	\$ -	\$ 11,247,002	\$ 29,790,189
STP-R	\$ 5,204,000	\$ 6,772,950	\$ -	\$ 4,656,000	\$ -	\$ 16,632,950
HPP	\$ 1,718,890	\$ 1,184,582	\$ -	\$ -	\$ -	\$ 2,903,472
Bridge	\$ 963,626	\$ 197,792	\$ 1,248,960	\$ -	\$ -	\$ 2,410,378
CMAQ	\$ 63,576	\$ 1,467,596	\$ 2,463,379	\$ 503,874	\$ 4,590,000	\$ 9,088,425
HES/HSIP	\$ 509,803	\$ 58,500	\$ 808,920	\$ 1,083,251	\$ 541,260	\$ 3,001,734
ARRA	\$ 12,336,485	\$ -	\$ -	\$ -	\$ -	\$ 12,336,485
Transit	\$ 1,578,385	\$ 2,036,784	\$ 1,970,572	\$ 1,708,102	\$ -	\$ 7,293,843
TCSP	\$ -	\$ 1,027,263	\$ -	\$ 489,060	\$ -	\$ 1,516,323
SRTS	\$ -	\$ 28,800	\$ -	\$ 250,000	\$ -	\$ 278,800
Enhancement	\$ 2,915,272	\$ 780,893	\$ 568,296	\$ 1,529,498	\$ -	\$ 5,793,959
total	\$ 30,571,484	\$ 25,064,357	\$ 8,812,669	\$ 10,219,785	\$ 16,378,262	\$ 91,046,558
State	2010	2011	2012	2013	Illustrative	total
IN Transit	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,868,635	\$ -	\$ 7,109,803
INDOT	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
total	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,868,635	\$ 200,000	\$ 7,309,803
Local	2010	2011	2012	2013	Illustrative	total
Evansville	\$ 6,565,046	\$ 7,464,515	\$ 6,003,912	\$ 6,401,932	\$ 9,217,647	\$ 35,653,051
Vanderburgh	\$ 2,275,420	\$ 2,794,136	\$ -	\$ -	\$ -	\$ 5,069,556
Warrick	\$ 555,906	\$ 1,424,722	\$ 351,535	\$ 3,794,000	\$ 2,811,751	\$ 8,937,914
Newburgh	\$ 764,352	\$ 6,500	\$ 35,000	\$ 690,121	\$ -	\$ 1,495,973
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ 12,000	\$ 10,400	\$ 122,265	\$ -	\$ 155,315
total	\$ 10,171,375	\$ 11,701,872	\$ 6,400,847	\$ 11,008,318	\$ 12,029,398	\$ 51,311,809
Total	\$ 42,301,392	\$ 38,497,495	\$ 17,164,885	\$ 23,096,737	\$ 28,607,660	\$ 149,668,169

Table 9: Other State Projects in Indiana						
Federal	2010	2011	2012	2013	Illustrative	total
RTP	\$ -	\$ 655,392	\$ 328,346	\$ 391,249	\$ -	\$ 1,374,987
total	\$ -	\$ 655,392	\$ 328,346	\$ 391,249	\$ -	\$ 1,374,987
State	2010	2011	2012	2013	Illustrative	total
DNR	\$ -	\$ 163,848	\$ 82,087	\$ 97,812	\$ -	\$ 343,747
total	\$ -	\$ 163,848	\$ 82,087	\$ 97,812	\$ -	\$ 343,747
Total	\$ -	\$ 819,240	\$ 410,433	\$ 489,061	\$ -	\$ 1,718,734

Table 10: KYTC Projects in Henderson Kentucky						
Federal	2010	2011	2012	2013	Illustrative	total
NH	\$ -	\$ 15,600,000	\$ 360,000	\$ -	\$ 3,200,000	\$ 19,160,000
NHG	\$ -	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,490,000
STP/SHN	\$ -	\$ 100,000	\$ 5,005,000	\$ 2,035,000	\$ 1,800,000	\$ 8,940,000
HES/HSIP	\$ -	\$ -	\$ 295,000	\$ 1,170,000	\$ -	\$ 1,465,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge	\$ -	\$ 150,000	\$ -	\$ 1,650,000	\$ 26,070,000	\$ 27,870,000
total	\$ 7,625	\$ 17,340,000	\$ 5,660,000	\$ 4,855,000	\$ 31,070,000	\$ 58,932,625
State	2010	2011	2012	2013	Illustrative	total
SP	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
total	\$ -	\$ 4,730,000	\$ 24,370,000	\$ -	\$ 54,864,000	\$ 83,964,000
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Total	\$ 10,325	\$ 22,070,000	\$ 30,030,000	\$ 4,855,000	\$ 85,934,000	\$ 142,899,325

Table 11: Local Projects in Henderson County						
Federal	2010	2011	2012	2013	Illustrative	total
SHN	\$ -	\$ 128,000	\$ 380,000	\$ 560,000	\$ 180,000	\$ 1,248,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 616,077	\$ 657,940	\$ 710,120	\$ -	\$ 2,703,086
RTP	\$ -	\$ 50,000	\$ -	\$ 127,248	\$ -	\$ 177,248
total	\$ 8,949,949	\$ 794,077	\$ 1,037,940	\$ 1,397,368	\$ 180,000	\$ 12,359,334
State	2010	2011	2012	2013	Illustrative	total
KY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
KY Transit	\$ 29,369	\$ 29,460	\$ 33,794	\$ 20,445	\$ -	\$ 113,068
total	\$ 29,369	\$ 29,460	\$ 33,794	\$ 20,445	\$ -	\$ 113,068
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ 2,561,512	\$ 730,470	\$ 821,606	\$ 885,694	\$ 45,000	\$ 5,044,282
Henderson Co	\$ -	\$ 50,000	\$ 495	\$ 75,000	\$ -	\$ 125,495
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 2,561,512	\$ 780,470	\$ 822,101	\$ 960,694	\$ 45,000	\$ 5,169,777
Total	\$ 11,540,830	\$ 1,604,007	\$ 1,893,835	\$ 2,378,507	\$ 225,000	\$ 17,642,179

Table 12: Total Project Funding (Indiana & Kentucky)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 54,852,899	\$ 48,534,838	\$ 35,266,574	\$ 25,369,952	\$ 117,403,562	\$ 281,427,826
State	\$ 5,055,396	\$ 7,824,826	\$ 31,006,654	\$ 4,038,102	\$ 71,216,700	\$ 119,141,678
Local	\$ 12,884,336	\$ 12,482,342	\$ 7,222,948	\$ 11,969,012	\$ 12,074,398	\$ 56,633,035
Total	\$ 72,792,631	\$ 68,842,007	\$ 73,496,176	\$ 41,377,065	\$ 200,694,660	\$ 457,202,539
4 Year Total	\$256,507,879					

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at http://www.evansvillempo.com .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

INDOT Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: <u>SR 61</u> des #: 0300313 description: District bridge project - Bridge deck overlay over Southern RR 0.23 miles S. of SR 62 Amended 1-6-11 - Add Project Amended 3/3/11 - Add CN phase planning:	PE		STP \$ 33,812 INDOT \$ 8,453				\$ 42,265
	RW						\$ -
	CN			BR \$ 414,040 INDOT \$ 103,510			\$ 517,550
project: <u>SR 61</u> des #: 0800092 description: Jct with SR 66 to W. jct with SR 2 - Patch and Rehab PCC Pavement Amended 12/6/12 - Add Project planning:	PE		des #s: 0800796 0800797 0800798		STP \$ 12,000 INDOT \$ 3,000		\$ 15,000
	RW						\$ -
	CN				STP \$ 3,200 INDOT \$ 800	STP \$ 1,689,600 INDOT \$ 422,400 (FY 2014)	\$ 2,116,000
project: <u>SR 62</u> des #: 0800811 description: Small structure replacement 0.77 miles E of SR 61 Amended 12/6/12 - Add Project planning:	PE				STP \$ 92,000 INDOT \$ 23,000		\$ 115,000
	RW						\$ -
	CN						\$ -
project: <u>SR 62</u> des #: 0710568 description: Added travel lanes from 0.9 miles west of Boonville to 0.15 miles west of Boonville (includes four bridges, signals, signs and railroad) (Phase IV) Length: 12.04 miles planning: 2035 Transportation Plan: 15-25	PE	STP \$ 60,000 INDOT \$ 15,000	des #s: 9223157 8847820 922315A 922315B 942315X 952315R 0200880 0500887				\$ 75,000
	RW						\$ -
	CN	STP \$ 10,027,915 INDOT \$ 2,506,979					\$ 12,534,894
project: <u>SR 66</u> des #: 1005579 description: Environmental mitigation for added travel lanes project from French Island Trail to Yankeetown Rd. Amended 3/3/11 - Add project Admin. Mod. 5/6/11 - Revise schedule planning:	PE						\$ -
	RW			NHS \$ 40,000 INDOT \$ 10,000			\$ 50,000
	CN			NHS \$ 320,000 INDOT \$ 80,000			\$ 400,000
project: <u>SR 68</u> des #: 0901886 description: Pavement replacement from 1.58 mi. E. to 2.18 mi. E. of SR 57 Length: 0.6 miles planning:	PE	STP \$ 8,000 INDOT \$ 2,000					\$ 10,000
	RW						\$ -
	CN	STP \$ 1,120,000 INDOT \$ 280,000					\$ 1,400,000

INDOT Projects: Warrick County

project information		2010	2011	2012	2013	Illustrative	total
project: SR 68 des #: 0800807 description: Small structure replacement 0.02 mi. W. of E. Jct of SR 161 Amended 3/3/11 - Add project Amended 6/7/12 - Add ROW planning:	PE			STP \$ 80,000 INDOT \$ 20,000	STP \$ 48,000 INDOT \$ 12,000		\$ 160,000
	RW				STP \$ 80,000 INDOT \$ 20,000		\$ 100,000
	CN					STP \$ 816,000 INDOT \$ 204,000 (FY 2015)	\$ 1,020,000
project: SR 68 des #: 0800735 description: Bridge replacement over Miller Ditch 0.12 mi. W. of E. Jct with SR 161 Amended 6/7/12 - Add Project planning:	PE				STP \$ 188,800 INDOT \$ 47,200		\$ 236,000
	RW						\$ -
	CN						\$ -
project: SR 161 des #: 1006497 description: Pipe lining .08 mi. N of Jct. I-64 Amended 5/3/12 - Add project planning:	PE			STP \$ 8,000 INDOT \$ 2,000	STP \$ 12,800 INDOT \$ 3,200		\$ 26,000
	RW				STP \$ 7,200 INDOT \$ 1,800		\$ 9,000
	CN						\$ -
project: SR 161 des #: 1006543 description: Pipe lining .04 mi. N of E Jct. SR 68 Amended 5/3/12 - Add project planning:	PE			STP \$ 8,000 INDOT \$ 2,000	STP \$ 28,800 INDOT \$ 7,200		\$ 46,000
	RW				STP \$ 7,200 INDOT \$ 1,800		\$ 9,000
	CN						\$ -
project: SR 261 des #: 9802480 & various description: Added travel lanes from SR 66 to Jenner Rd., 2.9 miles north of SR 66 Admin. Mod. 3/3/11 - Revise \$ and schedule planning: 2035 Transportation Plan: 15-27	PE	STP \$ 160,000 INDOT \$ 40,000	des #s: 0101059 0101080 0101081 0300721				\$ 200,000
	RW						\$ -
	CN			STP \$12,324,800 INDOT \$ 3,081,200			\$ 15,406,000
project: PR 61 des #: Corridor 172 description: New road construction from SR 62 to 4 mi. N. of SR 62 Amended 3/3/11 - Add project planning:	PE						\$ -
	RW			STP \$ 720,000 INDOT \$ 180,000	STP \$ 970,400 INDOT \$ 242,600		\$ 2,113,000
	CN			STP \$ 28,000 INDOT \$ 7,000	STP \$ 800,000 INDOT \$ 200,000		\$ 1,035,000

INDOT Projects: Warrick County

project information		2010	2011	2012	2013	illustrative	total
project: I-64 des #: 0710129 description: Road reconstruction from 0.41 mi. E of I-164 to 0.13 mi. E of SR 61 Amended 3/3/11 - Add project planning:	PE				IM \$ 22,500 INDOT \$ 2,500		\$ 25,000
	RW						\$ -
	CN					IM \$ 4,773,600 INDOT \$ 530,400 (FY 2014)	\$ 5,304,000
project: I-64 des #: 0400473, 0400474 description: Bridge deck replacement. WB and EB bridges over Indiana Southern Railroad. 3.00 miles W. of SR 61 Amended 3/1/12 - Add project planning:	PE				IM \$ 198,450 INDOT \$ 22,050		\$ 220,500
	RW						\$ -
	CN						\$ -
project: I-64 des #: 1173802 description: Bridge deck overlay over Indiana Southern Railroad, 1.48 mi E of I-164/ SR57 EB Amended 5/3/12 - Add project planning:	PE				IM \$ 52,200 INDOT \$ 5,800		\$ 58,000
	RW						\$ -
	CN						\$ -
project: I-64 des #: 1296686 description: Bridge deck overlay over Big Creek, 3.5 mi W of SR 61 Amended 6/7/12 - Add project planning:	PE				IM \$ 108,000 INDOT \$ 12,000		\$ 120,000
	RW						\$ -
	CN						\$ -
project: I-164 des #: 1172468 description: Pipe lining 1.48 miles N. of SR 662 over Lincoln Avenue. Amended 10/6/11 - Add project planning:	PE						\$ -
	RW						\$ -
	CN			STP \$ 168,000 INDOT \$ 42,000			\$ 210,000
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 11,375,915	\$ 33,812	\$14,110,840	\$ 2,631,550	\$ 7,279,200	\$ 35,431,317
state		\$ 2,843,979	\$ 8,453	\$ 3,527,710	\$ 604,950	\$ 1,156,800	\$ 8,141,892
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 14,219,894	\$ 42,265	\$17,638,550	\$ 3,236,500	\$ 8,436,000	\$ 43,573,209

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Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ -	FTA \$ -	FTA \$ -	FTA \$ -		\$ -
	INDOT \$ 1,436,409	INDOT \$ 1,593,065	INDOT \$ 1,828,905	INDOT \$ 1,617,734		\$ 6,476,113
	LOCAL \$ 4,834,426	LOCAL \$ 5,046,609	LOCAL \$ 4,710,994	LOCAL \$ 5,416,416		\$ 20,008,445
subtotal	\$ 6,270,835	\$ 6,639,674	\$ 6,539,899	\$ 7,034,150		\$ 26,484,558
project: METS Capital Assistance Amended 05/06/10 - Revise FY 10' Program Amended 11/04/10 - Revise FY 11' Program Amended 3/3/11 - Revise FY 10' Program Administrative Mod 6/30/11 - Add Des #'s Amended 11/3/11 - Revise FY 12' Program Amended 10/4/12 - Revise FY11' & 12' Program Program of Projects						
Preventive Maintenance	\$659,229	\$598,887	des# 1172637 \$1,462,011 des# 1173553	des# 1172638 \$ 742,160		\$ 3,462,287
Facilities Rehab at Admin./Maint. Building		\$223,903	\$0			
Acquisition of Maint. Facility Equipment		\$297,000	des# 1173552			\$ 297,000
Data and Communication Enhancements		\$170,600	\$0			
Software Upgrades	\$6,464					\$ 6,464
Fencing for METS property	\$2,790					
Trolley Bus (1)	\$411,510		des# 1173551 \$390,000			\$ 411,510
Transit Vehicle (1) 29' Bus						
Rolling Stock (Hybrid Bus)	\$532,644	\$523,222		des# 1172640 \$1,259,848		\$ 2,315,714
Transit Enhancements	\$18,747	\$20,000	des# 1172641 \$19,743	des# 1172642 \$ 21,087		\$ 79,577
Computer Hardware & Software						\$ -
Paratransit (vehicles)	\$184,671	\$ 85,971	des# 1172643 \$90,000	des# 1172644 \$ 73,116		\$ 433,758
Small Equipment						\$ -
Funding	FTA-C \$ 1,452,843	FTA-C \$ 1,535,666	FTA-C \$ 1,569,403	FTA-C \$ 1,676,969		\$ 6,234,881
	INDOT \$ 117,517	INDOT \$ 138,200	INDOT \$ 122,464	INDOT \$ 135,405		\$ 513,586
	LOCAL \$ 245,695	LOCAL \$ 245,717	LOCAL \$ 269,887	LOCAL \$ 283,837		\$ 1,045,136
subtotal	\$ 1,816,055	\$ 1,919,583	\$ 1,961,754	\$ 2,096,211		\$ 7,006,310
project: METS Planning Assistance	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
Funding	FTA-C \$ 46,866	FTA-C \$ 64,290	FTA-C \$ 10,000	FTA-C \$ 10,000		\$ 131,156
	INDOT \$ 4,608	INDOT \$ -	INDOT \$ -	INDOT \$ -		\$ 4,608
	LOCAL \$ 7,109	LOCAL \$ 16,073	LOCAL \$ 2,500	LOCAL \$ 2,500		\$ 28,182
subtotal	\$ 58,583	\$ 80,363	\$ 12,500	\$ 12,500		\$ 163,946
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ 1,499,709	\$ 1,599,956	\$ 1,579,403	\$ 1,686,969		\$ 6,366,037
state	\$ 1,558,534	\$ 1,731,265	\$ 1,951,369	\$ 1,753,139		\$ 6,994,307
local	\$ 5,087,230	\$ 5,308,399	\$ 4,983,381	\$ 5,702,754		\$ 21,081,764
total funding	\$ 8,145,473	\$ 8,639,620	\$ 8,514,153	\$ 9,142,861		\$ 34,442,107

Transit: Metropolitan Evansville Transit System

American Recovery and Reinvestment Act (ARRA)

project information	2010	2011	2012	2013	illustrative	total
project: (3)Replacement 30 ft hybrid buses	\$ 1,529,637					
(6) Replacement Vans	\$ 456,588					
Spare Parts Assoc Capital Maint Items	\$ 14,781					
Route Signing and repairs	\$ 19,199					
Shop Equipment	\$ 151,337					
Software: Paratransit Dispatch System	\$ 56,763					
cameras	\$ 51,587					
Fare Collection: Fare boxes	\$ 23,800					
ADP Hardware: ADA voice system	\$ 75,415					
Miscellaneous Equipment	\$ 143,930					
Radios: Bus radios	\$ 16,021					
Transit Enhancements Bus Shelters	\$ 76,935					
<i>Amended 09/02/10 - Add Project</i>						
	2010	2011	2012	2013	illustrative	total
federal	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993

Section 5316: Job Access and Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ -	FTA \$ 129,136	FTA \$ 153,274	FTA \$ 115,496	FTA \$ -	\$ 397,906
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 129,136	LOCAL \$ 153,274	LOCAL \$ 115,496	LOCAL \$ -	\$ 397,906
<i>Amended 10/06/11 - Add FY 12</i>			des# 1173475	des# 1298081		
<i>Amended 12/06/12 - Add FY 13</i>						
subtotal	\$ -	\$ 258,272	\$ 306,548	\$ 230,992		\$ 795,812
project: METS Capital Assistance						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 195,536	\$ 153,274	\$ 115,496	\$ -	\$ 464,306
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 145,736	\$ 153,274	\$ 115,496	\$ -	\$ 414,506
total funding	\$ -	\$ 341,272	\$ 306,548	\$ 230,992		\$ 878,812

Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: METS Operating Assistance	FTA \$ -	FTA \$ 105,041	FTA \$ -	FTA \$ -	FTA \$ -	\$ 105,041
<i>Amended 10/07/10 - Add Program</i>	LOCAL \$ -	LOCAL \$ 105,041	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 105,041
subtotal	\$ -	\$ 210,082	\$ -	\$ -		\$ 210,082
project: METS Capital Assistance						
<i>Program of Projects</i>						
Transit vehicle purchase		\$ 83,000				\$ 83,000
<i>Funding</i>	FTA-C \$ -	FTA-C \$ 66,400	FTA-C \$ -	FTA-C \$ -	FTA-C \$ -	\$ 66,400
	LOCAL \$ -	LOCAL \$ 16,600	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ 16,600
subtotal	\$ -	\$ 83,000	\$ -	\$ -		\$ 83,000
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ 171,441	\$ -	\$ -	\$ -	\$ 171,441
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ 121,641	\$ -	\$ -	\$ -	\$ 121,641
total funding	\$ -	\$ 293,082	\$ -	\$ -		\$ 293,082

Transit: Private Transit Providers

Section 5310: Specialized Transportation Capital Assistance Program

project information	2010	2011	2012	2013	illustrative	total
project: <u>Evansville ARC</u> Capital Assistance (1) Small Transit Vehicle & radio communication equipment Amended 05/06/10 - Add project	\$ 53,250					
project: <u>Easter Seals Rehabilitation Center</u> Capital Assistance (1) Large Transit Vehicle (1) Medium Transit Vehicle Amended 06/02/11 - Add 2011 project Amended 06/07/12 - Add 2012 project		\$ 60,000	\$ 52,000			
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 42,600	\$ 48,000	\$ 41,600	\$ -	\$ -	\$ 132,200
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ 10,650	\$ 12,000	\$ 10,400	\$ -	\$ -	\$ 33,050
total funding	\$ 53,250	\$ 60,000	\$ 52,000	\$ -	\$ -	\$ 165,250

Transit: Public Transit Administration

Section 5316: Job Access Reverse Commute

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the JARC program: Includes solicitation of projects and activities as described in the EMPO UPWP Amended 10/07/10 - Add FY 2011 Work Amended 10/06/11 - Add FY 2012 Work Amended 12/06/12 - Add FY 2013 Work	\$ 21,814	\$ 13,314	Des# 1173475 \$ 12,730	Des# 1298237 \$ 12,711		
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 21,814	\$ 13,314	\$ 12,730	\$ 12,711	\$ -	\$ 60,569
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 21,814	\$ 13,314	\$ 12,730	\$ 12,711	\$ -	\$ 60,569

Section 5317: New Freedoms

project information	2010	2011	2012	2013	illustrative	total
project: Administration of the New Freedoms program: Includes solicitation of projects and activities as described in the EMPO UPWP Amended 10/07/10 - Add FY 2011 Work Amended 10/06/11 - Add FY 2012 Work	\$ 14,262	\$ 8,537	Des# 1173476 \$ 8,379	Des# 1298238 \$ 8,422		
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 14,262	\$ 8,537	\$ 8,379	\$ 8,422	\$ -	\$ 39,600
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 14,262	\$ 8,537	\$ 8,379	\$ 8,422	\$ -	\$ 39,600

Transit: Henderson Area Rapid Transit

Section 5307: Urbanized Area Formula Grant

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Operating Assistance</u>	FTA-O \$ 472,942	FTA-O \$ 498,102	FTA-O \$ 398,952	FTA-O \$ 436,057	\$ -	\$ 1,806,053
	KY\$	KY\$	KY\$	KY\$	\$ -	\$ -
<i>includes fare revenue</i>	LOCAL \$ 472,942	LOCAL \$ 531,102	LOCAL \$ 598,952	LOCAL \$ 595,627	\$ -	\$ 2,198,623
subtotal	\$ 945,884	\$ 1,029,204	\$ 997,904	\$ 1,031,684	\$ -	\$ 4,004,676
<i>Amended 9/2/10 - Revise FY 11' Program</i> <i>Amended 6/2/11 - Revise FY 11' Program</i> <i>Amended 9/1/11 - Revise FY 12' Program</i> <i>Admin Mod. 7/18/12 - Revise FY 11' & 12' Program</i> <i>Amended 9/6/12 - Revise FY 12' & 13' Program</i>						
project: <u>HART Capital Assistance</u>						
<i>Program of Projects</i>						
Data Processing Equipment*	\$ 3,500					
Preventive Maintenance	\$ 283,196	\$ 294,601	\$ 300,436	\$ 291,816		
Office Equipment			\$ 13,000			
Building Improvements			\$ 11,500			
project: <u>Transit Enhancement</u>						
Walks, drives, & fences*	\$ 7,000	\$ 7,702	\$ 13,000			
Bus Benches				\$ 7,000		
	FTA-C \$ 236,007	FTA-C \$ 107,975	FTA-C \$ 178,988	FTA-C \$ 203,052	\$ -	\$ 726,022
	KY\$ \$ 29,369	KY\$ \$ 29,460	KY\$ \$ 33,794	KY\$ \$ 20,445	\$ -	\$ 113,068
<i>Funding</i>	LOCAL \$ 28,320	LOCAL \$ 164,868	LOCAL \$ 125,154	LOCAL \$ 75,319	\$ -	\$ 393,661
subtotal	\$ 293,696	\$ 302,303	\$ 337,936	\$ 298,816	\$ -	\$ 1,232,751
project: <u>Planning Funds</u>	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000	FTA-C \$ 10,000	\$ -	\$ 40,000
	KY\$ \$ -	KY\$ \$ -	KY\$ \$ -	KY\$ \$ -	\$ -	\$ -
	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500	LOCAL \$ 2,500	\$ -	\$ 10,000
subtotal	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 50,000
summary	2010	2011	2012	2013	illustrative	total
federal	\$ 718,949	\$ 616,077	\$ 587,940	\$ 649,109	\$ -	\$ 2,572,075
state	\$ 29,369	\$ 29,460	\$ 33,794	\$ 20,445	\$ -	\$ 113,068
local	\$ 503,762	\$ 698,470	\$ 726,606	\$ 673,446	\$ -	\$ 2,602,284
total funding	\$ 1,252,080	\$ 1,344,007	\$ 1,348,340	\$ 1,343,000	\$ -	\$ 5,287,427

Section 5317: New Freedom

project information	2010	2011	2012	2013	illustrative	total
project: <u>HART Capital Assistance</u>						
<i>Program of Projects</i>						
Demand Response vehicle purchase**			\$ 70,000	\$ 61,011		\$ 131,011
<i>Amended 10/06/11 - Add Program</i>						
<i>Amended 12/06/12 - Add FY 13 Program</i>	FTA-C \$ -	FTA-C \$ -	FTA-C \$ 70,000	FTA-C \$ 61,011	FTA-C \$ -	\$ 131,011
<i>Funding</i>	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	LOCAL \$ -	\$ -
subtotal	\$ -	\$ -	\$ 70,000	\$ 61,011		\$ 131,011
summary	2010	2011	2012	2013	illustrative	TOTAL
federal	\$ -	\$ -	\$ 70,000	\$ 61,011	\$ -	\$ 131,011
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ -	\$ -	\$ 70,000	\$ 61,011		\$ 131,011

* 90% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4) for FY 2010

** 100% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4)