



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION V  
Illinois, Indiana,  
Michigan, Minnesota,  
Ohio, Wisconsin

200 West Adams Street  
Suite 320  
Chicago, IL 60606-5253  
312-353-2789  
312-886-0351 (fax)

June 26, 2014

Larry Buckel, Manager  
Office of Transit  
Indiana Department of Transportation  
100 North Senate Avenue, Room N955-LP  
Indianapolis, Indiana 46204-2216

Re: FY2014-2017 Indiana Transit STIP Amendment #18, dated June 5, 2014  
FY2014-2017 Indiana Transit STIP Amendment #19, dated June 20, 2014

Dear Mr. Buckel:

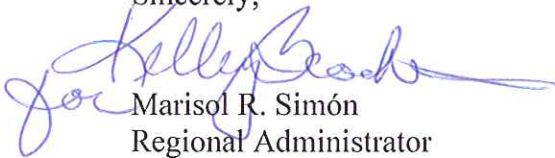
We have reviewed the State Transportation Improvement Program (STIP) amendment requests you submitted via correspondence dated June 5, 2014 and June 20, 2014. The requests add projects pursuant to changes made to the Transportation Improvement Programs (TIPs) for the Indianapolis Metropolitan Planning Organization and the Area Plan Commission of Tippecanoe County (Lafayette MPO).

The amended TIPs have been endorsed by the appropriate Metropolitan Planning Organizations (MPOs). The projects listed in the attached STIP amendment table (Attachment 1) are eligible for FTA funding.

We have determined that the amendments to the TIPs and STIP are financially constrained and consistent with the relevant MPO and statewide transportation plans. The projects were developed in accordance with the requirements of 23 CFR 450, and are exempt from the air quality conformity determination process. The project additions are approved for the FY2014-2017 STIP.

If you have any questions concerning this STIP amendment approval, please contact Reginald Arkell at (312) 886-3704. Thank you.

Sincerely,



Marisol R. Simón  
Regional Administrator

Attachment: FY2014-2017 INDOT STIP Table Amendment #18, #19

Cc: Anna Gremling, Executive Director, Indianapolis Metropolitan Planning Organization  
Sallie Dell Fahey, Executive Director, Area Plan Commission of Tippecanoe County



# INDIANA DEPARTMENT OF TRANSPORTATION

*Driving Indiana's Economic Growth*

100 North Senate Avenue  
Room N955  
Indianapolis, Indiana 46204

PHONE: (317) 232-5292  
FAX: (317) 232-1499

**Michael R. Pence, Governor**  
**Karl B. Browning, Commissioner**

June 5, 2014

Ms. Marisol R. Simon  
Regional Administrator  
Federal Transit Administration  
200 West Adams Street, Suite 320  
Chicago, IL 60606

RE: FY2014 - FY2017 State Transportation Improvement Program (STIP) Transit Amendment #18

Dear Ms. Simon;

Please find attached two Metropolitan Planning Organization TIP amendments which must be approved and included into the FY 2014 State Transportation Improvement Program. We will reflect by reference the 2014 - 2017 federal aid projects covered by this approval in our 2014 - 2017 STIP. The amendments are for the Indianapolis Metropolitan Planning Organization and the Area Plan Commission of Tippecanoe County (Lafayette MPO). The resolution number for the Indianapolis MPO amendment is Resolution Number 14-IMPO-005. The resolution number for the Lafayette MPO is T-14-03.

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel  
Manager  
Office of Transit

CC: Reggie Arkell, FTA

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL  
POLICY COMMITTEE

Resolution Number 14-IMPO-005

A RESOLUTION amending the 2014-2017 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2014-2017 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, section 176(c) of the Clean Air Act, amended in 1990, required that the Transportation Conformity Rule establish criteria and procedures by which the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and metropolitan planning organizations (MPOs) determine the conformity of federally funded or approved highway and transit plans, programs, and projects to state implementation plans (SIPs) prepared for criteria pollutants; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies did not take exception to the MPO finding that (1) each project in the TIP as amended is consistent with the design concept and scope of the project that was modeled in the most recent conformity demonstration, (2) the open-to-traffic date of each project in the TIP as amended is consistent with the open-to-traffic dates in the most recent conformity demonstration, (3) that the previous emissions analysis meets the requirements of 40 CFR 93.118 and demonstrate conformity of the TIP as amended; and

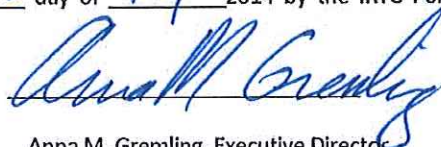
WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the 2014-2017 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this 28 day of May 2014 by the IRTC Policy Committee.

DATE: 5/28/14



Anna M. Gremling, Executive Director  
Indianapolis MPO  
For the IRTC Policy Committee Chair

EXHIBIT

"A"

# QUARTER Q2, 2014 INDOT 14-02

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPTZ	TOTAL	TOTAL DIFF	PHASE	SFY FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	0800429	SR 44	Traffic Signal Project on SR 44, various intersections	Traffic Signals, New Or Modernized	Exempt \$593,347		CN	SFY 2017 HSIP-ST	\$593,347	\$593,347	100%	\$-	0%		
PROPOSED								CN	SFY 2017 HSIP-ST	\$-	\$-	0%	\$-	0%	This section of SR 44 is being relinquished to the City of Franklin and INDOT will no longer be doing the project. Therefore, it should be deleted from the IRTIP.	Delete Project REMOVE FROM TIP
PRIOR	INDOT	1287010	SR 44	SR 44 road reconstruction from US 31 to Eastview Dr.	Road Reconstruction (SR/AR Standards)	Exempt \$13,427,000		ROW	SFY 2015 STP-ST	\$300,000	\$240,000	80%	\$60,000	20%		
PROPOSED								ROW	SFY 2015 STP-ST	\$-	\$-	0%	\$-	0%	The section of SR 44 that includes this project is being relinquished to the City of Franklin and INDOT will no longer be doing this improvement. Therefore, INDOT's Seymour District has requested it be deleted from the IRTIP.	Delete Project REMOVE FROM TIP
PRIOR								ROW	SFY 2016 STP-ST	\$300,000	\$240,000	80%	\$-	-		
PROPOSED								ROW	SFY 2016 STP-ST	\$-	\$-	0%	\$-	0%		
PRIOR								CN	SFY 2017 STP-ST	\$12,062,000	\$9,649,600	80%	\$2,412,400	20%		
PROPOSED								CN	SFY 2017 STP-ST	\$-	\$-	0%	\$-	0%		
PRIOR	INDOT	1287868	I-70	I-70 at 400W	Bridge Rehabilitation Or Repair	Exempt \$35,619		CN	SFY 2014 STP-ST	\$35,619	\$28,495	80%	\$7,124	20%		
PROPOSED								CN	SFY 2014 STP-ST	\$-	\$-	0%	\$-	0%	Project will be completed under another contract, so DES number is no longer needed.	Delete Project REMOVE FROM TIP

LEAD AGENCY	DES. NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIDR	INDOT	1297869	I-70	I-70 at CR 200 W	Bridge Rehabilitation Or Repair	Exempt \$35,619		CN	SFY 2014 STP-ST	\$35,619	\$28,495	\$28,495	80%	\$7,124	20%		
PROPOSED								CN	SFY 2014 STP-ST	\$-	\$-	\$-	0%	\$-	0%	Work will be completed under another contract, so this DES number is no longer needed.	Delete Project REMOVE FROM TIP
PRIDR	INDOT	1296552	I-65	Bridge Painting	Bridge Painting	Exempt \$77,000		CN	SFY 2016 BR	\$77,000	\$69,300	\$69,300	90%	\$7,700	10%		
PROPOSED								CN	SFY 2016 BR	\$-	\$-	\$-	0%	\$-	0%	Project will be done under another contract. Per project manager the work was double programmed.	Delete Project REMOVE FROM TIP
NEW	INDOT	1383282		Administration of 2013 RTP Program	Other Type Project (Miscellaneous)	Exempt \$104,939	\$104,939	PE/PL	SFY 2015 RTP	\$104,939	\$83,951	\$83,951	80%	\$20,988	20%	NEW PROJECT	Add PL funds in SFY 2015
NEW	INDOT	1296587	I-70	Bridge Painting	Bridge Painting	Exempt \$339,000	\$339,000	CN	SFY 2017 IM	\$339,000	\$305,100	\$305,100	90%	\$33,900	10%	NEW PROJECT	Add CN in SFY 2017
NEW	INDOT	1006257	SR 32	Small Structure Replacement	Bridge - Other	Exempt \$176,000	\$176,000	ROW	SFY 2016 STP-ST	\$30,000	\$24,000	\$24,000	80%	\$6,000	20%	NEW PROJECT	Add RW to SFY 2016 and CN to SFY 2017
NEW	INDOT	1296847	SR 37	SR 37 at Strawtown Ave. Intersection Improvement, Roundabout	Intersection Improvement, Roundabout	Exempt \$1,333,000	\$1,333,000	PE/PL	SFY 2014 HSP-ST	\$125,500	\$112,500	\$112,500	90%	\$12,500	10%	NEW PROJECT	Add PE in SFY 2014, RW in SFY's 2015-2016, and CN in SFY's 2016-2017
NEW								PE/PL	SFY 2015 HSP-ST	\$50,000	\$45,000	\$45,000	90%	\$5,000	10%		
NEW								ROW	SFY 2015 HSP-ST	\$400,000	\$360,000	\$360,000	90%	\$40,000	10%		
NEW								CN	SFY 2016 HSP-ST	\$200,000	\$180,000	\$180,000	90%	\$20,000	10%		
NEW								CN	SFY 2017 HSP-ST	\$658,000	\$602,200	\$602,200	90%	\$55,800	10%		
NEW	INDOT	1400337	I-65	Debris Removal from Channel on I-65	Debris Removal From Channel	Exempt \$579,000	\$579,000	CN	SFY 2016 BR	\$579,000	\$521,100	\$521,100	90%	\$57,900	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400339	I-65	I-65 bridge deck overlay, 0.48 mile S of I-655 over Lafayette Road in Boone County	Bridge Deck Overlay	Exempt \$169,000	\$169,000	CN	SFY 2016 BR	\$169,000	\$152,100	\$152,100	90%	\$16,900	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400341	I-65	I-65 bridge deck overlay, 0.48 mile S of I-655 over Lafayette Road in Boone County	Bridge Deck Overlay	Exempt \$169,000	\$169,000	CN	SFY 2016 BR	\$169,000	\$152,100	\$152,100	90%	\$16,900	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400344	I-70	I-70 bridge deck overlay, 3.9 miles W of I-65 at Tibbs Avenue in Marion County	Bridge Deck Overlay	Exempt \$283,000	\$283,000	CN	SFY 2016 BR	\$283,000	\$254,700	\$254,700	90%	\$28,300	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1383619	I-65	Stop 11 Road over I-65 - Subproject to I-65 Added Travel Lanes from South County Line Road to Southport Road (DES # 1383343) previously amended into the LRP and IRTIP	Repair Or Replace Joints	Exempt \$7,800	\$7,800	CN	SFY 2015	\$7,800	\$-	\$-	0%	\$7,800	100%	NEW PROJECT	Add CN in SFY 2015

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPTZ	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1383620	I-65 Emerson Ave bridge subject to added travel lanes project (DES # 1383343) on I-65 from South County Line Road to Southport Road previously amended into the LRP and IRTIP	Repair Or Replace Joints	Exempt	\$62,276	\$62,276	CN	SFY 2015	\$-	\$62,276	\$-	0%	\$62,276	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400007	I-65 I-65 bridge subproject (for I-65 SB lanes over Greenwood Road) as part of added travel lanes on I-65 previously amended to the LRP and IRTIP (DES # 1383342) in the first quarter of CY 2014	Bridge Replacement, Concrete	Exempt	\$1,800,000	\$1,800,000	CN	SFY 2015	\$-	\$1,800,000	\$-	0%	\$1,800,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400008	I-65 Bridge subproject over Greenwood Road/CR 950 N to added travel lanes on I-65 from 0.50 mile N of Whiteland Road to 0.50 mile N of Main Street (DES # 1383342) previously amended into the LRP and IRTIP	Bridge Replacement, Concrete	Exempt	\$1,800,000	\$1,800,000	CN	SFY 2015	\$-	\$1,800,000	\$-	0%	\$1,800,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400009	I-65 Bridge subproject on I-65 over SR 44 (NB lanes) in the added travel lanes project (DES # 1383341) from 0.85 miles S of SR 44 to 0.5 mile N of Whiteland Road	Bridge Deck Replacement & Widening	Exempt	\$1,900,000	\$1,900,000	CN	SFY 2015	\$-	\$1,900,000	\$-	0%	\$1,900,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400010	I-65 Bridge subproject on I-65 over SR 44 (SB lanes) within the limits of added travel lanes (DES # 1383341) from 0.85 mile S of SR 44 to 0.50 mile N of Whiteland Road	Bridge Deck Replacement & Widening	Exempt	\$1,900,000	\$1,900,000	CN	SFY 2015	\$-	\$1,900,000	\$-	0%	\$1,900,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400011	I-65 Bridge subproject on I-65 over Hurricane Creek (NB lanes) within the limits of added travel lanes (DES # 1383341) from 0.85 mile S of SR 44 to 0.50 mile N of Whiteland Road	Bridge Deck Replacement & Widening	Non-Ex	\$1,500,000	\$1,500,000	CN	SFY 2015	\$-	\$1,500,000	\$-	0%	\$1,500,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400012	I-65 Bridge subproject on I-65 over Hurricane Creek (SB lanes) within the limits of added travel lanes from 0.85 mile S of SR 44 to 0.50 mile N of Whiteland Road	Bridge Deck Replacement & Widening	Non-Ex	\$1,500,000	\$1,500,000	CN	SFY 2015	\$-	\$1,500,000	\$-	0%	\$1,500,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400013	I-65 Bridge subproject on I-65 for CR 350 E, CR 400 N over I-65 within the limits of added travel lanes project (DES # 1383341) from 0.85 mile S of SR 44 to 0.50 mile N of Whiteland Road	Bridge Deck Replacement	Exempt	\$878,000	\$878,000	CN	SFY 2015	\$-	\$878,000	\$-	0%	\$878,000	100%	NEW PROJECT	Add CN to SFY 2015

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1400014	I-65	Bridge subproject on CR 500 N (Whiteiland Road) over I-65 within the limits of added travel lanes (DES # 1383341) from 0.85 mile S of SR 44 to 0.50 mile N of Whiteiland Road	Bridge Deck Overlay	Exempt \$905,000	\$905,000	CN	SFY 2015	\$-	\$905,000	\$-	0%	\$905,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383485	I-69	Bridge subproject (Cumberland Road) to I-69 Added Travel Lanes from SR 37 to 0.50 mile N of Old SR 238 (DES # 1383332) that was amended to the LRP and TIP in first quarter CY 2014	Repair Or Replace Joints	Exempt \$20,000	\$20,000	CN	SFY 2015	\$-	\$20,000	\$-	0%	\$20,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383486	I-69	Bridge subproject (over Sand Creek - NB lanes) on I-69 added travel lanes project (DES # 1383332) that was amended to the long range plan and TIP in the first quarter of CY 2014	Bridge Widening	Exempt \$1,500,000	\$1,500,000	CN	SFY 2015	\$-	\$1,500,000	\$-	0%	\$1,500,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383487	I-69	Bridge subproject over Sand Creek SB lanes on I-69 included in added travel lanes project (DES # 1383332) that was amended to the long range plan and TIP in the first quarter of CY 2014	Bridge Widening	Exempt \$1,500,000	\$1,500,000	CN	SFY 2015	\$-	\$1,500,000	\$-	0%	\$1,500,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383488	I-69	Bridge subproject on Brooks School Road over I-69 within the limits of added travel lanes project (DES # 1383332) that was amended to the long range plan and TIP in the first quarter of CY 2014	Bridge Replacement, Concrete	Exempt \$2,250,000	\$2,250,000	CN	SFY 2015	\$-	\$2,250,000	\$-	0%	\$2,250,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383489	I-69	Interchange subproject at I-69 and Old SR 238 within the limits of project DES # 1383332 for added lanes from SR 37 to 0.50 mile N of Old SR 238 accided to the LRP and TIP in first quarter CY 2014	Interchange Modification	Exempt \$14,263,660	\$14,263,660	PE/PL	SFY 2015	\$-	\$1,263,660	\$-	0%	\$1,263,660	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383490	I-69	Bridge subproject Old SR 238 at I-69 as part of added travel lanes project (DES # 1383332) from SR 37 to 0.50 mile N of Old SR 238 that was amended to the LRP and TIP in the first quarter of CY 2014	Bridge Widening	Exempt \$2,000,000	\$2,000,000	CN	SFY 2015	\$-	\$2,000,000	\$-	0%	\$2,000,000	100%	NEW PROJECT	Add CN to SFY 2015



LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT2	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1383509	I-69	Bridge subproject on I-69 over Mud Creek (NB lanes) within DES # 1383336 for added lanes from 0.50 mile N of Old SR 238 to 0.86 mile N of SR 13 amended to the LRP and TIP in first quarter CY 2014	Bridge Widening	Exempt \$1,500,000	\$1,500,000	CN	SFY 2015	\$1,500,000	\$-	0%	\$1,500,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383510	I-69	Bridge subproject on I-69 over Mud Creek within the limits of added travel lanes project (DES # 1383336) amended into the LRP and TIP in the first quarter CY 2014	Bridge Widening	Exempt \$1,500,000	\$1,500,000	CN	SFY 2015	\$1,500,000	\$-	0%	\$1,500,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1383511	I-69	Bridge subproject on I-69 (Cyrillemme Road over) within the limits of added travel lanes project (DES # 1383336) that was added to the LRP and TIP in the first quarter of CY 2014	Bridge Replacement, Concrete	Exempt \$2,510,000	\$2,510,000	CN	SFY 2015	\$2,510,000	\$-	0%	\$2,510,000	100%	NEW PROJECT	Add CN to SFY 2015
NEW	INDOT	1400422	US 31	Bridge deck overlay on US 31 (NB lanes over Big Blue River) 0.29 mile S of SR 252 in Johnson County	Bridge Deck Overlay	Exempt \$206,000	\$206,000	PE/PL	SFY 2015 STP-ST	\$20,000	\$16,000	80%	\$4,000	20%	NEW PROJECT	Add PE in SFY 2015 and CN in SFY 2016.
NEW	INDOT	1400431	US 31	Bridge deck overlay on US 31 (SB lanes over Big Blue River) 0.29 mile S of SR 252 in Johnson County	Bridge Deck Overlay	Exempt \$206,000	\$206,000	PE/PL	SFY 2015 STP-ST	\$20,000	\$16,000	80%	\$4,000	20%	NEW PROJECT	Add PE in SFY 2015 and CN in SFY 2016.
NEW	INDOT	1400432	SR 44	SR 44 bridge deck overlay at South Prong Slots Creek, 0.11 mile W of SR 195 in Johnson County	Bridge Deck Overlay	Exempt \$88,000	\$88,000	CN	SFY 2016 STP-ST	\$186,000	\$148,800	80%	\$37,200	20%		
NEW	INDOT	1400451	SR 252	SR 252 bridge deck overlay at Big Blue River, 0.52 mile E of US 31 in Johnson County	Bridge Deck Overlay	Exempt \$195,500	\$195,500	PE/PL	SFY 2015 STP-ST	\$20,000	\$16,000	80%	\$4,000	20%	NEW PROJECT	Add PE in SFY 2015 and CN in SFY 2016.
NEW	INDOT	1288375	US 36	Small structure pipe lining of US 36, 1.21 miles E of SR 267 in Hendricks County	Pipe Lining	Exempt \$25,000	\$25,000	PE/PL	SFY 2015 STP-ST	\$15,000	\$12,000	80%	\$3,000	20%	NEW PROJECT	Add PE in SFY 2015 and RW in SFY 2017.
NEW	INDOT	1288333	US 36	New Bridge, Pipe Arch or Culvert on US 36, 0.58 mile W of SR 39 W Jct. in Hendricks County	New Br, Pipe Arch Or Culvert	Exempt \$75,000	\$75,000	PE/PL	SFY 2015 STP-ST	\$20,000	\$16,000	80%	\$4,000	20%	NEW PROJECT	Add PE in SFYs 2015 and 2016. Add RW in SFY 2017.
NEW	INDOT	1400465	SR 267	Repair or replace joints on SR 267 bridge over I-70, 2.98 miles S of US 40 in the Town of Painfield in Hendricks County	Repair Or Replaces Joints	Exempt \$27,000	\$27,000	CN	SFY 2016 IM	\$27,000	\$24,300	90%	\$2,700	10%	NEW PROJECT	Add CN in SFY 2016.

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1400519	I-74	Repair or replace joints on I-74 EB bridge over W Fork of White Lick Creek, 3.65 miles W of SR 267 in Hendricks County	Repair Or Replace Joints	Exempt \$12,000	\$12,000	CE	SFY 2016 IM		\$12,000	\$10,800	90%	\$1,200	10%	NEW PROJECT	Add CE in SFY 2016
NEW	INDOT	1400520	I-74	Bridge over W Fork White Lick Creek, 3.65 miles W of SR 267 in Hendricks County	Repair Or Replace Joints	Exempt \$7,000	\$7,000	CN	SFY 2016 IM		\$7,000	\$6,300	90%	\$700	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400521	I-74	Repair or replace joints on Ronald Reagan Parkway bridge over I-74, 2.38 miles E of SR 267 in Hendricks County	Repair Or Replace Joints	Exempt \$4,000	\$4,000	CN	SFY 2016 IM		\$4,000	\$3,600	90%	\$400	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400530	SR 267	Maintenance and repair of SR 267 bridge over abandoned railroad, 0.45 mile N of US 40 in the Town of Plainfield in Hendricks County	Bridge Maintenance And Repair	Exempt \$8,000	\$8,000	CN	SFY 2016 STP-ST		\$8,000	\$6,400	80%	\$1,600	20%	NEW PROJECT	Add CN in SFY 2016
NEW	INDOT	1400541	I-74	Bridge maintenance and repair of CR 500 E over I-74, 2.85 miles W of SR 267 in Hendricks County	Bridge Maintenance And Repair	Exempt \$5,000	\$5,000	CN	SFY 2016 IM		\$5,000	\$4,500	90%	\$500	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400545	I-70	Debris removal from channel at EB I-70 bridge over White Lick Creek, 1.08 miles W of SR 267 in Hendricks County	Debris Removal From Channel	Exempt \$33,000	\$33,000	CN	SFY 2016 IM		\$33,000	\$29,700	90%	\$3,300	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400546	I-70	Debris removal from channel at WB I-70 bridge over White Lick Creek, 1.08 miles W of SR 267 in Hendricks County	Debris Removal From Channel	Exempt \$33,000	\$33,000	CN	SFY 2016 CMAQ		\$33,000	\$29,700	90%	\$3,300	10%	NEW PROJECT	Add CN to SFY 2016
NEW	INDOT	1400583	I-74	Bridge maintenance and repair on I-74, 2.42 miles E of I-465	Bridge Maintenance And Repair	Exempt \$120,000	\$120,000	CN	SFY 2016 IM		\$120,000	\$108,000	90%	\$12,000	10%	NEW PROJECT	Add CN to SFY 2016

# QUARTER Q2, 2014 LOCAL 14-02.2

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPTD	TOTAL	TOTAL DIF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Avon	1173287	100 S Dan Jones Rd. at CR 100 S., Roundabout Upgrade	Intersection or Intersection Groups	Exempt \$137,653	\$287,261	\$149,608	-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2015 HSIP	\$188,675	\$165,808	90%	10%	\$18,867	10%	Engineer presented recommended remediations of safety concerns on December 19, 2013. The original funding application only anticipated signs and pavement marking modifications. Based on the recommendations of the engineer a more substantial effort is required to affect the change needed to enhance	Move CNICE from SFY 2014 to 2015. Increase funds by \$134,647 HSIP \$14,961 Local Match for CNICE in SFY 2015.
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2015 HSIP	\$23,586	\$21,227	90%	10%	\$2,359	10%		
PRIOR	Boone Co.	1383408	Ronald Reagan Parkway 400S / 300S Connector	New Road Construction	Non-Ex \$870,000	\$6,877,800	\$5,807,800	-	-	-	\$-	\$-	-	-	-		
PROPOSED								ROW	SFY 2016 STP4R	\$589,800	\$479,840	80%	20%	\$119,960	20%	This project was submitted to INDOT in their recent Call for Projects, and was awarded to Boone County on Feb. 3, 2014. INDOT felt, as we did, that this is an integral part of the Ronald Reagan Parkway and for the infrastructure in Boone County.	Add RWC/NICE
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2017 STP4R	\$4,650,000	\$3,120,000	67%	33%	\$1,530,000	33%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2017 STP4R	\$558,000	\$448,400	80%	20%	\$111,600	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Brownsburg	E. Northfield Drive	E. Northfield Dr. from 56th Street southeast to US 136	Existing Roadway Capacity Improvement	Non-Ex	\$6,347,147					\$-	\$-					
PROPOSED						\$6,597,147	\$250,000	CN	SFY 2014 STP-TU		\$6,000,000	\$4,800,000	80%	\$1,200,000	20%	Since the contract letting and award it has been determined that several modifications and/or additions will result in the project costs exceeding the original programmed amount of \$6,000,000.00. The asphalt quantities as indicated on the "Schedule of Pay Items" have been increased to reflect the d	Move Section 130 funds for CN from SFY 2014 to 2015. Add \$200,000 STP Group 1 (Urban) \$50,000 Local Match for change orders in SFY 2015. NOTE: Project is not subject to the 10% federal cap.
PRIOR						\$1,547,147		CN	SFY 2014 Other		\$547,147	\$547,147	5%	\$1,200,000	19%		
PROPOSED						\$397,147		CN	SFY 2015 Other		\$397,147	\$397,147	58%	\$50,000	8%		
NEW	CIRTA	Plainfield, IN	North Plainfield Connector	Other	Exempt	\$450,000	\$450,000	PE/PL	SFY 2015 CMAQ		\$450,000	\$360,000	80%	\$90,000	20%	NEW PROJECT	Add CMAQ funds for PL in SFY 2015.
NEW	CIRTA		CIRTA Commuter Connect Carpool Vanpool Program	Other	Exempt	\$3,451,424	\$3,451,424	PE/PL	SFY 2015 CMAQ		\$3,451,424	\$3,451,424	100%		0%	NEW PROJECT	Add CMAQ funds for PL in SFY 2015.
NEW	CIRTA	Whitestown, IN	Whitestown Connector	Transit Enhancement Capital Projects	Exempt	\$900,000	\$900,000	PE/PL	SFY 2015 CMAQ		\$900,000	\$720,000	80%	\$180,000	20%	NEW PROJECT	Add CMAQ funds for PL in SFY 2015.
NEW	Carmel	98th St	98th St and Priority Way Roundabout	Intersection or Intersection Groups	Exempt	\$2,400,000	\$2,400,000	CN	SFY 2017 CMAQ		\$2,100,000	\$1,680,000	80%	\$420,000	20%	NEW PROJECT	Add CMAQ funds for CNICE in SFY 2017.
NEW						\$300,000		CE	SFY 2017 CMAQ		\$300,000	\$240,000	80%	\$60,000	20%		
NEW	Fishers	1400581	113th Street	Intersection Improvement at 113th Street & Florida Road	Exempt	\$2,502,000	\$2,502,000	PE/PL	SFY 2016		\$152,000	\$-	0%	\$152,000	100%	NEW PROJECT	Add HSIP funding for CNICE in SFY 2017
NEW						\$450,000		ROW	SFY 2016		\$450,000	\$-	0%	\$450,000	100%		
NEW						\$1,700,000		CN	SFY 2017 HSIP		\$1,700,000	\$1,530,000	90%	\$170,000	10%		
NEW						\$200,000		CE	SFY 2017 HSIP		\$200,000	\$180,000	90%	\$20,000	10%		
NEW	Fishers	1400874	131st Street	Intersection Improvement at 131st Street and Cumberland Road	Exempt	\$2,750,000	\$2,750,000	PE/PL	SFY 2014		\$250,000	\$-	0%	\$250,000	100%	NEW PROJECT	Add CMAQ funds for CNICE in SFY 2017.
NEW						\$100,000		ROW	SFY 2015		\$100,000	\$-	0%	\$100,000	100%		
NEW						\$2,087,000		CN	SFY 2017 CMAQ		\$2,087,000	\$1,669,600	80%	\$417,400	20%		
NEW						\$313,000		CE	SFY 2017 CMAQ		\$313,000	\$250,400	80%	\$62,600	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Franklin	1400567	State Road 44 Urban Trail Streetscape (Downtown)	Pedestrian Enhancement	Exempt	\$3,890,000	\$2,269,400	ROW	SFY 2015	\$-	\$100,000	\$-	0%	\$100,000	100%	Additional federal funding is from relinquishment funding. Project is to improve pedestrian safety and to reconstruct roadway.	Add relinquishment funds for roadway reconstruction portion (CN/CE) of project in SFY 2016.
PROPOSED						\$6,159,400											
PRIOR								CN	SFY 2016 Other	\$-	\$3,195,700	\$2,794,700	54%	\$462,000	9%		
PROPOSED																	
PRIOR								CE	SFY 2016 Other	\$-	\$290,700	\$234,700	46%	\$56,000	11%		
PROPOSED								PE/PL	SFY 2012	\$-	\$1,100,000	\$-	0%	\$1,100,000	100%		
PRIOR																	
PROPOSED								PE/PL	SFY 2016	\$-	\$190,000	\$-	0%	\$190,000	100%		
PRIOR																	
PROPOSED								ROW	SFY 2016	\$-	\$10,000	\$-	0%	\$10,000	100%		
PRIOR																	
PROPOSED								CN	SFY 2016 STP/1U	\$-	\$2,310,000	\$1,848,000	80%	\$462,000	20%		
PRIOR																	
PROPOSED																	
PRIOR	Franklin	1173574	Main St. Phase 2	Roadway Reconstruction/ Rehabilitation	Exempt	\$5,025,060											
PROPOSED								CE	SFY 2014 STP/1U	\$-	\$479,800	\$383,840	80%	\$95,960	20%	Add CE funds due to high bid. CN funds were administratively amended on 3/3/14. Project is not subject to 10% federal cap.	Add \$383,840 STP Group I \$95,960 Local Match for CE in SFY 2014.
NEW	Franklin	1400299	Commerce Parkway	Intersection of Arvin Drive and Commerce Parkway	Intersection or Intersection Groups	\$1,400,000	\$1,400,000	PE/PL	SFY 2014	\$-	\$155,000	\$-	0%	\$155,000	100%	NEW PROJECT	Add CN to SFY 2016
NEW								ROW	SFY 2015	\$-	\$200,000	\$-	0%	\$200,000	100%		
NEW								CN	SFY 2016 Other	\$-	\$925,000	\$925,000	100%	\$-	0%		
NEW								CE	SFY 2016	\$-	\$120,000	\$-	0%	\$120,000	100%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
NEW	Franklin	1400300	Commerce Drive Intersection of Graham Road and Commerce Drive	Intersection or Intersection Groups	Exempt \$1,400,000	\$1,400,000	\$1,400,000	PE/PL	SFY 2014	\$-	\$155,000	\$-	0%	\$155,000	100%	NEW PROJECT	Add CN to SFY 2016
NEW								ROW	SFY 2015	\$200,000	\$-	\$-	0%	\$200,000	100%		
NEW								CN	SFY 2016 Other	\$925,000	\$925,000	\$925,000	100%	\$-	0%		
NEW								CE	SFY 2016	\$-	\$120,000	\$-	0%	\$120,000	100%		
NEW	Franklin	1400301	Eastview Drive Intersection of Eastview Drive and Upper Shelbyville Road	Intersection or Intersection Groups	Exempt \$1,550,000	\$1,550,000	\$1,550,000	PE/PL	SFY 2014	\$-	\$170,000	\$-	0%	\$170,000	100%	NEW PROJECT	Add CN to SFY 2016
NEW								ROW	SFY 2015	\$250,000	\$-	\$-	0%	\$250,000	100%		
NEW								CN	SFY 2016 Other	\$1,000,000	\$1,000,000	\$1,000,000	100%	\$-	0%		
NEW								CE	SFY 2016	\$-	\$130,000	\$-	0%	\$130,000	100%		
NEW	Franklin	1400302	Eastview Drive Intersection of Eastview Drive and Hurricane Road	Intersection or Intersection Groups	Exempt \$1,550,000	\$1,550,000	\$1,550,000	PE/PL	SFY 2014	\$-	\$170,000	\$-	0%	\$170,000	100%	NEW PROJECT	Add CN to SFY 2016
NEW								ROW	SFY 2015	\$250,000	\$-	\$-	0%	\$250,000	100%		
NEW								CN	SFY 2016 Other	\$1,000,000	\$1,000,000	\$1,000,000	100%	\$-	0%		
NEW								CE	SFY 2016	\$-	\$130,000	\$-	0%	\$130,000	100%		
NEW	Franklin	1400297	Jefferson Street, Forsythe Street, King Street Reconstruction/Rehabilitation	Roadway Reconstruction/Rehabilitation	Exempt \$5,640,000	\$5,640,000	\$5,640,000	PE/PL	SFY 2014	\$-	\$440,000	\$-	0%	\$440,000	100%	NEW PROJECT	Add CNCE to SFY 2017
NEW								ROW	SFY 2015	\$200,000	\$-	\$-	0%	\$200,000	100%		
NEW								CN	SFY 2017 Other	\$3,473,368	\$3,473,368	\$3,473,368	77%	\$-	0%		
NEW								CE	SFY 2017 Other	\$346,005	\$346,005	\$346,005	69%	\$-	0%		
NEW	Franklin	1400298	King Street Reconstruction and Pedestrian Improvements to SR44 from Eastview Drive to Bantram Parkway.	Roadway Reconstruction/Rehabilitation	Exempt \$2,686,227	\$2,686,227	\$2,686,227	PE/PL	SFY 2015	\$-	\$400,000	\$-	0%	\$400,000	100%	NEW PROJECT	Add CN to SFY 2018
NEW								ROW	SFY 2016	\$100,000	\$-	\$-	0%	\$100,000	100%		
NEW								CN	SFY 2018 Other	\$2,186,227	\$2,186,227	\$2,186,227	100%	\$-	0%		
NEW	Greenwood	1400883	Main Street Intersection Improvements - Main Street and Graham Road	Intersection or Intersection Groups	Exempt \$364,000	\$364,000	\$364,000	PE/PL	SFY 2017	\$-	\$42,000	\$-	0%	\$42,000	100%	NEW PROJECT	Add Locally Funded PE in SFY 2017 to initiate the federal review process for illustrative projects. Add CMAQ funding for CNCE in SFY 2018.
NEW								CN	SFY 2016 CMAQ	\$280,000	\$224,000	\$224,000	80%	\$86,000	20%		
NEW								CE	SFY 2016 CMAQ	\$42,000	\$33,600	\$33,600	80%	\$8,400	20%		
NEW	Greenwood	1400882	Smith Valley Road Intersection Improvements of Smith Valley Road and Madison Avenue	Intersection or Intersection Groups	Exempt \$1,790,000	\$1,790,000	\$1,790,000	PE/PL	SFY 2015	\$-	\$195,000	\$-	0%	\$195,000	100%	NEW PROJECT	Add CMAQ funds for CNCE in SFY 2017.
NEW								ROW	SFY 2016	\$100,000	\$-	\$-	0%	\$100,000	100%		
NEW								CN	SFY 2017 CMAQ	\$1,300,000	\$1,040,000	\$1,040,000	80%	\$260,000	20%		
NEW								CE	SFY 2017 CMAQ	\$195,000	\$156,000	\$156,000	80%	\$39,000	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
NEW	Hancock Co.	1383325	CR300S	Bridge Replacement	Exempt	\$2,136,761	\$2,136,761	PE/PL	SFY 2015		\$126,261	\$-	0%	\$126,261	100%	NEW PROJECT	Add CNICE to SFY 2017
NEW								ROW	SFY 2016		\$98,000	\$-	0%	\$98,000	100%		
NEW								CN	SFY 2017 STPAR		\$1,700,000	\$1,380,000	80%	\$340,000	20%		
NEW								CE	SFY 2017 STPAR		\$212,500	\$170,000	80%	\$42,500	20%		
NEW	Hendricks Co.	1400709	CR 100 North	Intersection Improvement CR 100 North and CR 800 East	Exempt	\$2,328,731	\$2,328,731	ROW	SFY 2015		\$750,000	\$-	0%	\$750,000	100%	NEW PROJECT	Add HSP funding for CNICE in SFY 2017
NEW								CN	SFY 2017 HSP		\$1,211,000	\$1,089,900	90%	\$121,100	10%		
NEW								CE	SFY 2017 HSP		\$167,731	\$150,814	90%	\$16,737	10%		
PRIOR	Indianapolis DPW	1173082	Tibbs Ave.	Intersection or Intersection Groups	Exempt	\$1,057,631					\$-	\$-					
PROPOSED						\$1,239,147	\$181,516	CN	SFY 2015 HSP		\$974,838	\$877,354	90%	\$97,484	10%	Construction estimate increased from \$571,000 to \$974,838 due to INDOT comments from Stage 3 submittal where it was required that we change our design from a resurface and widening project to a full reconstruction.	Add \$100,364 Federal HSP and \$11,152 Local Match for CNICE in SFY 2015.
PRIOR								CN	SFY 2015 HSP		\$960,322	\$864,290	90%	\$96,032	10%		
PROPOSED								CE	SFY 2015 HSP		\$97,000	\$87,300	90%	\$9,700	10%		
NEW	Indianapolis DPW	DPW 3	Various Locations	Pedestrian Enhancement	Exempt	\$3,067,890	\$3,067,890	PE/PL	SFY 2016		\$22,000	\$-	0%	\$22,000	100%	NEW PROJECT	Add HSP funding for CNICE in SFY 2017
NEW								CN	SFY 2017 HSP		\$2,720,000	\$2,448,000	90%	\$272,000	10%		
NEW								CE	SFY 2017 HSP		\$325,890	\$293,301	90%	\$32,589	10%		
NEW	Indianapolis DPW	DPW 4	Various Locations	Pedestrian Enhancement	Exempt	\$1,885,368	\$1,885,368	PE/PL	SFY 2017		\$22,000	\$-	0%	\$22,000	100%	NEW PROJECT	Add Locally Funded PE in SFY 2017 to initiate the federal review process for illustrative projects. Add HSP funding for CNICE in SFY 2018
NEW								CN	SFY 2018 HSP		\$1,664,000	\$1,497,600	90%	\$166,400	10%		
NEW								CE	SFY 2018 HSP		\$199,368	\$179,431	90%	\$19,937	10%		
NEW	Indianapolis DPW	DPW F4	Arlington Ave.	Intersection or Intersection Groups	Exempt	\$1,175,500	\$1,175,500	PE/PL	SFY 2016		\$184,300	\$-	0%	\$184,300	100%	NEW PROJECT	Add Locally Funded PE in SFY 2016 & RW in SFY 2017 to initiate the federal review process for illustrative projects. Add CMAQ funding for CNICE in SFY 2018.
NEW								ROW	SFY 2017		\$115,000	\$-	0%	\$115,000	100%		
NEW								CN	SFY 2018 CMAQ		\$781,900	\$609,520	80%	\$152,380	20%		
NEW								CE	SFY 2018 CMAQ		\$114,300	\$91,440	80%	\$22,860	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT	TOTAL	TOTAL DIF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
NEW	Indianapolis DPW	P5 Arlington Ave.	Arlington Avenue and Shelbyville Road Intersection Improvement	Intersection or Intersection Groups	Exempt \$1,194,000	\$1,194,000	\$1,194,000	PE/PL	SFY 2016		\$184,100	\$-	0%	\$184,100	100%	NEW PROJECT	Add Locally Funded PE in SFY 2016 & RW in SFY 2017 to initiate the federal review process for illustrative projects. Add CMAQ funding for CN/CE in SFY 2018.
NEW								ROW	SFY 2017	\$135,000	\$-	\$-	0%	\$135,000	100%		
NEW								CN	SFY 2018 CMAQ	\$760,800	\$608,640	\$608,640	80%	\$152,160	20%		
NEW								CE	SFY 2018 CMAQ	\$114,100	\$91,280	\$91,280	80%	\$22,820	20%		
NEW	Indianapolis DPW	P3 Bridgeport Rd.	Bridgeport Road and Morris Street Intersection Improvements	Intersection or Intersection Groups	Exempt \$1,051,500	\$1,051,500	\$1,051,500	PE/PL	SFY 2016		\$170,000	\$-	0%	\$170,000	100%	NEW PROJECT	Add Locally Funded PE in SFY 2016 & RW in SFY 2017 to initiate the federal review process for illustrative projects. Add CMAQ funding for CN/CE in SFY 2018.
NEW								ROW	SFY 2017	\$115,000	\$-	\$-	0%	\$115,000	100%		
NEW								CN	SFY 2018 CMAQ	\$666,500	\$533,200	\$533,200	80%	\$133,300	20%		
NEW								CE	SFY 2018 CMAQ	\$100,000	\$80,000	\$80,000	80%	\$20,000	20%		
NEW	Indianapolis DPW	P9 Five Points Rd.	Five Points Road & Edgewood Avenue Intersection Improvements	Intersection or Intersection Groups	Exempt \$2,016,200	\$2,016,200	\$2,016,200	PE/PL	SFY 2016		\$281,300	\$-	0%	\$281,300	100%	NEW PROJECT	Add Locally Funded PE in SFY 2016 & RW in SFY 2017 to initiate the federal review process for illustrative projects. Add CMAQ funding for CN/CE in SFY 2018.
NEW								ROW	SFY 2017	\$115,000	\$-	\$-	0%	\$115,000	100%		
NEW								CN	SFY 2018 CMAQ	\$1,403,600	\$1,126,880	\$1,126,880	80%	\$281,720	20%		
NEW								CE	SFY 2018 CMAQ	\$211,300	\$169,040	\$169,040	80%	\$42,260	20%		
NEW	Indianapolis DPW	DPW P1 Monument Circle	Monument Circle Reconstruction	Roadway Reconstruction/ Rehabilitation	Exempt \$1,701,000	\$1,701,000	\$1,701,000	CN	SFY 2016 CMAQ		\$1,701,000	\$1,360,800	80%	\$340,200	20%	NEW PROJECT	Add CMAQ funds for CN in SFY 2016.
NEW	Indianapolis DPW	DPW P2	Knezone 2016-2018	Other	Exempt \$1,200,000	\$1,200,000	\$1,200,000	PE/PL	SFY 2015 CMAQ		\$1,200,000	\$960,000	80%	\$240,000	20%	NEW PROJECT	Add CMAQ funds for PL in SFY 2015.
NEW	Indianapolis DPW	DPW P12 38th Street	Monon Bicycle/Pedestrian Bridge over 38th Street	Bridge - Other	Exempt \$2,500,000	\$2,500,000	\$2,500,000	PE/PL	SFY 2015		\$350,000	\$-	0%	\$350,000	100%	NEW PROJECT	Add CMAQ funds for CN/CE in SFY 2017.
NEW								ROW	SFY 2016	\$100,000	\$-	\$-	0%	\$100,000	100%		
NEW								CN	SFY 2017 CMAQ	\$1,800,000	\$1,440,000	\$1,440,000	80%	\$360,000	20%		
NEW								CE	SFY 2017 CMAQ	\$250,000	\$200,000	\$200,000	80%	\$50,000	20%		
NEW	Indianapolis MPO	IMPO P1 College	Red Line PE & NEPA	Planning/Study	Exempt \$2,000,000	\$2,000,000	\$2,000,000	PE/PL	SFY 2016 CMAQ		\$2,000,000	\$1,600,000	80%	\$400,000	20%	NEW PROJECT	Add CMAQ funds for PL in SFY 2016.
NEW	IndyGo	INDYGP1	IndyGo Public Outreach 2016-2018	Other	Exempt \$5,400,000	\$5,400,000	\$5,400,000	PE/PL	SFY 2015 CMAQ		\$5,400,000	\$4,320,000	80%	\$1,080,000	20%	NEW PROJECT	Add CMAQ funds for PL in SFY 2015.
PRIOR	McCordsville	1383162	Along the west-side of Carroll Rd.	Pedestrian Enhancement	Exempt \$221,289	\$221,289	\$221,289	PE/PL	SFY 2014		\$25,762	\$-	0%	\$25,762	100%		



LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
PROPOSED								PE/PL	SFY 2014	\$-	\$-	\$-	0%	\$-	0%	Parcel research uncovered two main issues which make this project not do-able within the time-frame allotted: (1) One of the acquisition parcels (which is Common Area) is owned by 34 equal interests. Instead of the HOA, We do not have the time to negotiate with 34 owners on this timeline. (2) One	Delete Project REMOVE FROM TIP
PRIOR								-	-	\$-	\$-	\$-	0%	-	-		
PROPOSED								ROW	SFY 2014	\$-	\$-	\$-	0%	\$-	0%		
PRIOR								-	-	\$-	\$-	\$-	0%	-	-		
PROPOSED								CN	SFY 2015 TAP	\$-	\$-	\$-	0%	\$-	0%		
PRIOR								-	-	\$-	\$-	\$-	0%	-	-		
PROPOSED								CE	SFY 2015 TAP	\$-	\$-	\$-	0%	\$-	0%		
PRIOR								ROW	SFY 2014	\$13,437	\$13,437	\$13,437	100%				
PROPOSED								-	-	\$-	\$-	\$-	0%	-	-		
PRIOR								CE	SFY 2015 TAP	\$2,500	\$2,500	\$2,000	80%	\$500	20%		
PROPOSED								-	-	\$-	\$-	\$-	0%	-	-		
PRIOR								CN	SFY 2015 TAP	\$179,580	\$179,580	\$143,672	80%	\$35,918	20%		
PROPOSED								-	-	\$-	\$-	\$-	0%	-	-		
PRIOR	Southport	1173101	Stop 10 Rd. from Walnut St. to railroad, roadway reconstruction/rehabilitation	Roadway Reconstruction/Rehabilitation	Exempt	\$100,000		-	-	\$-	\$-	\$-	0%	-	-		
PROPOSED								CN	SFY 2015 STP1U	\$-	\$-	\$-	0%	\$-	0%	The City would like to turn this project back to the MPO and eliminate the project from the IRTIP. The project is no longer a priority for funding to the City of Southport.	Delete Project REMOVE FROM TIP
PRIOR								CN	SFY 2015 STP1U	\$100,000	\$100,000	\$60,000	60%	\$20,000	20%		
PROPOSED								-	-	\$-	\$-	\$-	0%	-	-		



LEAD AGENCY	DES. NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	LOCAL TOTAL	LOCAL %	JUSTIFICATION	ACTION PROPOSED
NEW	Westfield	WESTFP1 Greyhound Pass	Greyhound Pass Modernization	Roadway Reconstruction/ Rehabilitation	Exempt \$3,445,125	\$3,445,125	\$3,445,125	PE/PL	SFY 2015	\$-	\$275,000	\$-	0%	\$275,000	100%	NEW PROJECT	Add Locally Funded PE in SFY 2015 & RV in SFY 2016 to initiate the federal review process for illustrative projects. Add CMAQ funding for CNICE in SFY 2018.
NEW				ROW					SFY 2016	\$-	\$850,000	\$-	0%	\$850,000	100%		
NEW				CN					SFY 2018 CMAQ	\$1,624,100	\$2,030,125	\$1,624,100	80%	\$406,025	20%		
NEW				CE					SFY 2018 CMAQ	\$232,000	\$280,000	\$232,000	80%	\$8,000	20%		
NEW	Whitestown	WHITFP1 Whitestown Parkway	Indianapolis Road & Whitestown Parkway Intersection Improvement	Intersection or Intersection Groups	Exempt \$4,022,465	\$4,022,465	\$4,022,465	PE/PL	SFY 2015	\$-	\$432,280	\$-	0%	\$432,280	100%	NEW PROJECT	Add CMAQ funds for CNICE in SFY 2017.
NEW				ROW					SFY 2016	\$-	\$784,175	\$-	0%	\$784,175	100%		
NEW				CN					SFY 2017 CMAQ	\$1,961,400	\$2,451,750	\$1,961,400	80%	\$490,350	20%		
NEW				CE					SFY 2017 CMAQ	\$283,408	\$354,260	\$283,408	80%	\$70,852	20%		

Resolution T-14-03

**RESOLUTION TO AMEND THE  
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Area Plan Commission of Tippecanoe County in its capacity as the Metropolitan Planning Organization is responsible for transportation planning in Tippecanoe County, and

**WHEREAS**, the Area Plan Commission, in its capacity as the Metropolitan Planning Organization, is responsible for developing and maintaining the Transportation Improvement Program, and

**WHEREAS**, the Indiana Department of Transportation and CityBus have requested changes to the FY 2014-2017 Transportation Improvement Program as follows:

<u>Project</u>	<u>Des Number</u>	<u>Year</u>	<u>Federal Funding</u>	<u>Phase</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total Cost</u>
I-65, NB bridge over NS Railroad	1400099	2015	---	CN	0	100,000	100,000
I-65, SB bridge over NS Railroad	1400100	2015	---	CN	0	50,000	50,000
I-65, NB bridge over SR 38	1400101	2015	---	CN	0	100,000	100,000
I-65, SB bridge over SR 38	1400102	2015	---	CN	0	50,000	50,000
I-65, NB bridge over SR 25	1400103	2015	---	CN	0	1,765,000	1,756,000
I-65, SB bridge over SR 25	1400104	2015	---	CN	0	1,756,000	1,756,000
Replacement Tires	1172695	2014	5307	EQ	50,000	12,500	62,500
Rebuild up to Five Engines	1172696	2014	5307	EQ	50,000	12,500	62,500
Rebuild up to Four Transmissions	1172697	2014	5307	EQ	20,000	5,000	25,000
Rebuild Major Bus Components	1172698	2014	5307	EQ	28,000	7,000	35,000
Maintenance Equipment	1400652	2014	5307	EQ	4,000	1,000	5,000
Support Vehicle	1172700	2014	5307	EQ	28,000	7,000	35,000
Computer Hardware & Software	1172699	2014	5307	EQ	20,000	5,000	25,000
Office Equipment & Furnishings	1400653	2014	5307	EQ	8,000	2,000	10,000
Replacement Fareboxes	1400654	2014	5307	EQ	260,000	65,000	325,000
Purchase Two Fixed Route Buses	1172701	2014	5307	EQ	782,000	138,000	920,000
Electric Lighting Upgrades	1400655	2014	5307	EQ	15,000	3,750	18,750
Relocation of Clear Diesel Pump	1400657	2014	5307	EQ	15,000	3,750	18,750
Purchase Five Paratransit Vehicles	1400658	2014	5339	EQ	304,000	76,000	380,000
Purchase Six Fixed Route Buses	1172701	2014	5339	EQ	1,353,420	338,355	1,691,775

**WHEREAS**, the Greater Lafayette Public Transportation Corporation Board of Directors reviewed and approved the transit projects at its April 23, 2014 meeting, and

**WHEREAS**, the Technical Transportation Committee reviewed the requests at its April 16, 2014 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program, and

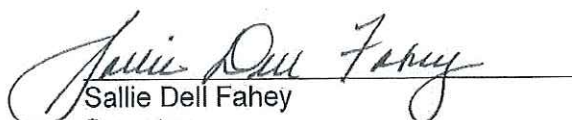
**WHEREAS**, the Administrative Committee reviewed the requests at its May 8, 2014 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program.

**NOW THEREFORE BE IT RESOLVED** that the Area Plan Commission of Tippecanoe County, in its capacity as the Metropolitan Planning Organization, hereby adopts these amendments to the FY 2014-2017 Transportation Improvement Program for Tippecanoe County.

ADOPTED on Wednesday, the 21<sup>st</sup> of May, 2014.



Tim Shriner  
President, APC



Sallie Dell Fahey  
Secretary

Resolution T-14-03

RESOLUTION TO AMEND THE  
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Area Plan Commission of Tippecanoe County in its capacity as the Metropolitan Planning Organization is responsible for transportation planning in Tippecanoe County, and

**WHEREAS**, the Area Plan Commission, in its capacity as the Metropolitan Planning Organization, is responsible for developing and maintaining the Transportation Improvement Program, and

**WHEREAS**, the Indiana Department of Transportation and CityBus have requested changes to the FY 2014-2017 Transportation Improvement Program as follows:

Project	Des Number	Year	Federal Funding	Phase	Federal Share	Local Share	Total Cost
I-65, NB bridge over NS Railroad	1400099	2015	'---	CN	0	100,000	100,000
I-65, SB bridge over NS Railroad	1400100	2015	'---	CN	0	50,000	50,000
I-65, NB bridge over SR 38	1400101	2015	'---	CN	0	100,000	100,000
I-65, SB bridge over SR 38	1400102	2015	'---	CN	0	50,000	50,000
I-65, NB bridge over SR 25	1400103	2015	'---	CN	0	1,765,000	1,756,000
I-65, SB bridge over SR 25	1400104	2015	'---	CN	0	1,756,000	1,756,000
Replacement Tires	1172695	2014	5307	EQ	50,000	12,500	62,500
Rebuild up to Five Engines	1172696	2014	5307	EQ	50,000	12,500	62,500
Rebuild up to Four Transmissions	1172697	2014	5307	EQ	20,000	5,000	25,000
Rebuild Major Bus Components	1172698	2014	5307	EQ	28,000	7,000	35,000
Maintenance Equipment	1400652	2014	5307	EQ	4,000	1,000	5,000
Support Vehicle	1172700	2014	5307	EQ	28,000	7,000	35,000
Computer Hardware & Software	1172699	2014	5307	EQ	20,000	5,000	25,000
Office Equipment & Furnishings	1400653	2014	5307	EQ	8,000	2,000	10,000
Replacement Fareboxes	1400654	2014	5307	EQ	260,000	65,000	325,000
Purchase Two Fixed Route Buses	1172701	2014	5307	EQ	782,000	138,000	920,000
Electric Lighting Upgrades	1400655	2014	5307	EQ	15,000	3,750	18,750
Relocation of Clear Diesel Pump	1400657	2014	5307	EQ	15,000	3,750	18,750
Purchase Five Paratransit Vehicles	1400659	2014	5339	EQ	304,000	76,000	380,000
Purchase Six Fixed Route Buses	1172701	2014	5339	EQ	1,353,420	338,355	1,691,775

**WHEREAS**, the Greater Lafayette Public Transportation Corporation Board of Directors reviewed and approved the transit projects at its April 23, 2014 meeting, and

**WHEREAS**, the Technical Transportation Committee reviewed the requests at its April 16, 2014 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program, and

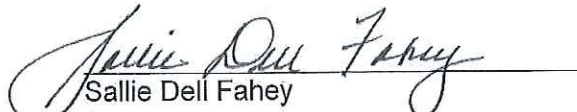
**WHEREAS**, the Administrative Committee reviewed the requests at its May 8, 2014 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program.

**NOW THEREFORE BE IT RESOLVED** that the Area Plan Commission of Tippecanoe County, in its capacity as the Metropolitan Planning Organization, hereby adopts these amendments to the FY 2014-2017 Transportation Improvement Program for Tippecanoe County.

ADOPTED on Wednesday, the 21<sup>st</sup> of May, 2014.



Tim Shriner  
President, APC



Sallie Dell Fahey  
Secretary

THE

# Area Plan Commission

of TIPPECANOE COUNTY

20 NORTH 3RD STREET  
LAFAYETTE, INDIANA 47901-1209

(765) 423-9242  
(765) 423-9154 [FAX]  
[www.tippecanoe.in.gov/apc](http://www.tippecanoe.in.gov/apc)

SALLIE DELL FAHEY  
EXECUTIVE DIRECTOR

May 27, 2014  
Ref. No.: 2014-150

Randy Walter, Transportation Planner/MPO Coordinator  
Larry Buckel, Transit Office Manager  
INDOT Room N955-P  
100 North Senate Avenue  
Indianapolis, IN 46204-2249

Dear Randy & Larry:

On May 21, 2014, the Area Plan Commission amended the FY 2014-2017 TIP by Resolution T-14-03. INDOT requested the amendment to program six I-65 bridge projects and CityBus requested the amendment to update its CY 2014 Section 5307 capital project list and program Section 5339 capital funds.

The six INDOT bridge projects include the north and south bound bridges over the Norfolk Southern Railroad, SR 38 and SR 25 in Tippecanoe County. The project scopes are either for maintenance and repair or deck replacement and widening. Only State funds were programmed for construction in FY 2015.

CityBus requested changes to its CY 2014 capital project list. In addition to adjusting the funding for projects currently programmed, **five new projects were added**. Des numbers for the new projects were requested earlier this year. Attached you will find a spreadsheet contained the detailed information.

This amendment also includes programming Section 5339 funds. These funds will be used to purchase five paratransit vehicles and fixed route buses. The same des number will be used for the Section 5307 and 5339 fixed route bus purchase.

Enclosed you will find a copy of the resolution and staff report. The TIP document will be updated and then placed on the APC web page: [www.tippecanoe.in.gov/APC](http://www.tippecanoe.in.gov/APC). We will notify you when this occurs. Please call if you have any questions or need additional information.

Sincerely,



Sallie Dell Fahey  
Executive Director

cc: Marty Sennett, General Manager

THE

# Area Plan Commission

of TIPPECANOE COUNTY

20 NORTH 3RD STREET  
LAFAYETTE, INDIANA 47901-1209

(765) 423-9242  
(765) 423-9154 [FAX]  
[www.tippecanoe.in.gov/apc](http://www.tippecanoe.in.gov/apc)

SALLIE DELL FAHEY  
EXECUTIVE DIRECTOR

May 27, 2014  
Ref. No.: 2014-150

Randy Walter, Transportation Planner/MPO Coordinator  
Larry Buckel, Transit Office Manager  
INDOT Room N955-P  
100 North Senate Avenue  
Indianapolis, IN 46204-2249

Dear Randy & Larry:

On May 21, 2014, the Area Plan Commission amended the FY 2014-2017 TIP by Resolution T-14-03. INDOT requested the amendment to program six I-65 bridge projects and CityBus requested the amendment to update its CY 2014 Section 5307 capital project list and program Section 5339 capital funds.

The six INDOT bridge projects include the north and south bound bridges over the Norfolk Southern Railroad, SR 38 and SR 25 in Tippecanoe County. The project scopes are either for maintenance and repair or deck replacement and widening. Only State funds were programmed for construction in FY 2015.

CityBus requested changes to its CY 2014 capital project list. In addition to adjusting the funding for projects currently programmed, five new projects were added. Des numbers for the new projects were requested earlier this year. Attached you will find a spreadsheet contained the detailed information.

This amendment also includes programming Section 5339 funds. These funds will be used to purchase five paratransit vehicles and fixed route buses. The same des number will be used for the Section 5307 and 5339 fixed route bus purchase.

Enclosed you will find a copy of the resolution and staff report. The TIP document will be updated and then placed on the APC web page: [www.tippecanoe.in.gov/APC](http://www.tippecanoe.in.gov/APC). We will notify you when this occurs. Please call if you have any questions or need additional information.

Sincerely,



Sallie Dell Fahey  
Executive Director

cc: Marty Sennett, General Manager

Resolution T-14-03

RESOLUTION TO AMEND THE  
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Area Plan Commission of Tippecanoe County in its capacity as the Metropolitan Planning Organization is responsible for transportation planning in Tippecanoe County, and

**WHEREAS**, the Area Plan Commission, in its capacity as the Metropolitan Planning Organization, is responsible for developing and maintaining the Transportation Improvement Program, and

**WHEREAS**, the Indiana Department of Transportation and CityBus have requested changes to the FY 2014-2017 Transportation Improvement Program as follows:

<u>Project</u>	<u>Des Number</u>	<u>Year</u>	<u>Federal Funding</u>	<u>Phase</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total Cost</u>
I-65, NB bridge over NS Railroad	1400099	2015	'---	CN	0	100,000	100,000
I-65, SB bridge over NS Railroad	1400100	2015	'---	CN	0	50,000	50,000
I-65, NB bridge over SR 38	1400101	2015	'---	CN	0	100,000	100,000
I-65, SB bridge over SR 38	1400102	2015	'---	CN	0	50,000	50,000
I-65, NB bridge over SR 25	1400103	2015	'---	CN	0	1,765,000	1,756,000
I-65, SB bridge over SR 25	1400104	2015	'---	CN	0	1,756,000	1,756,000
Replacement Tires	1172695	2014	5307	EQ	50,000	12,500	62,500
Rebuild up to Five Engines	1172696	2014	5307	EQ	50,000	12,500	62,500
Rebuild up to Four Transmissions	1172697	2014	5307	EQ	20,000	5,000	25,000
Rebuild Major Bus Components	1172698	2014	5307	EQ	28,000	7,000	35,000
Maintenance Equipment	1400652	2014	5307	EQ	4,000	1,000	5,000
Support Vehicle	1172700	2014	5307	EQ	28,000	7,000	35,000
Computer Hardware & Software	1172699	2014	5307	EQ	20,000	5,000	25,000
Office Equipment & Furnishings	1400653	2014	5307	EQ	8,000	2,000	10,000
Replacement Fareboxes	1400654	2014	5307	EQ	260,000	65,000	325,000
Purchase Two Fixed Route Buses	1172701	2014	5307	EQ	782,000	138,000	920,000
Electric Lighting Upgrades	1400655	2014	5307	EQ	15,000	3,750	18,750
Relocation of Clear Diesel Pump	1400657	2014	5307	EQ	15,000	3,750	18,750
Purchase Five Paratransit Vehicles	1400659	2014	5339	EQ	304,000	76,000	380,000
Purchase Six Fixed Route Buses	1172701	2014	5339	EQ	1,353,420	338,355	1,691,775

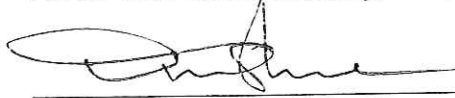
**WHEREAS**, the Greater Lafayette Public Transportation Corporation Board of Directors reviewed and approved the transit projects at its April 23, 2014 meeting, and

**WHEREAS**, the Technical Transportation Committee reviewed the requests at its April 16, 2014 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program, and

**WHEREAS**, the Administrative Committee reviewed the requests at its May 8, 2014 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program.

**NOW THEREFORE BE IT RESOLVED** that the Area Plan Commission of Tippecanoe County, in its capacity as the Metropolitan Planning Organization, hereby adopts these amendments to the FY 2014-2017 Transportation Improvement Program for Tippecanoe County.

ADOPTED on Wednesday, the 21<sup>st</sup> of May, 2014.

  
Tim Shriner  
President, APC

  
Sallie Dell Fahey  
Secretary



Resolution T-14-03  
 FY 2014-2017 TIP Amendments  
**Indiana Department of Transportation & CityBus**

**Staff Report  
 May 15, 2014**

**BACKGROUND AND REQUEST:**

Several requests are included in this TIP amendment. First, the Indiana Department of Transportation (INDOT) seeks an amendment to program six projects. They are all located on I-65. CityBus requests an amendment to revise its calendar year 2014 capital list of projects and program Section 5339 FTA Funds.

*INDOT*

INDOT requests an amendment to program four bridge maintenance and repair projects and two bridge deck replacement and widening projects. They are all located on I-65 and are subprojects to the I-65 widening projects. At this time no federal funds are planned to be used. Specific project details include:

<i>Project Des #</i>	<i>Location &amp; Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>State /Local Share</i>	<i>Total Cost</i>
I-65 1400099	Northbound bridge over NS Railroad Bridge Maintenance and Repair	2015	----	CN	0	100,000	100,000
I-65 1400100	Southbound bridge over NS Railroad Bridge Maintenance and Repair	2015	----	CN	0	50,000	50,000
I-65 1400101	Northbound bridge over SR 38 Bridge Maintenance and Repair	2015	----	CN	0	100,000	100,000
I-65 1400102	Southbound bridge over SR 38 Bridge Maintenance and Repair	2015	----	CN	0	50,000	50,000
I-65 1400103	North bound bridge over SR 25 Bdg. Deck Replacement & Widening	2015	----	CN	0	1,765,000	1,765,000
I-65 1400104	Southbound bridge over SR 25 Bdg. Deck Replacement & Widening	2015	----	CN	0	1,756,000	1,765,000

## ATTACHMENT

### Section 5307 Capital Expenditure, Justification & Summary for CY 2014

- 1) REPLACEMENT TIRES, \$62,500 (*Des # 1172695*)  
With over 1.5 million miles of service operated on annual basis and mileage scheduled to increase due to service needs in the community and the Purdue University service area, this request constitutes replacement of tires on approximately 50% of the full size coaches. Six tires are required for each bus. The expected life of the tires is over one (1) year considering the average mileage occurring on each bus annually. Budgeted amount for tires for each unit is \$1,860.
- 2) REBUILD UP TO FIVE BUS ENGINES, \$62,500 (*Des #1172696*)  
Due to age, CityBus anticipates the need for up to five (5) engine rebuilds in 2014 at an average cost of \$12,500 each.
- 3) REBUILD UP TO FOUR BUS TRANSMISSIONS, \$25,000 (*Des #1172697*)  
Based on 2013 and similar experience in previous years, CityBus anticipates the need for up to four (4) transmission rebuilds. Estimated average cost of each one is \$6,250.
- 4) REBUILD MAJOR BUS COMPONENTS, \$35,000 (*Des #1172698*)  
Based on 2013 and similar experience in previous years, CityBus anticipates the need for up to twenty-eight (28) units to be rebuilt in FY 2014 such as turbochargers, alternators, ECM's, fuel pumps, etc. Estimated average cost of each unit rebuild is \$1,250 per unit for a total cost of \$35,000.
- 5) MAINTENANCE EQUIPMENT, \$5,000 (*Des #1400652*)  
Some maintenance equipment is in need of replacement, and due to new technology, some new equipment is needed to complete the varied types of repairs encountered by technicians. The proposed budget for this line item is \$5,000.
- 6) SUPPORT VEHICLE, \$35,000 (*Des #1172700*)  
Replace the 2001 Dodge truck. This vehicle will exceed the useful life requirements of FTA Circular 5010.D (and 9030.1E) in terms of age for replacement. The proposed budget for this line item is \$35,000.
- 7) COMPUTER HARDWARE AND SOFTWARE, \$25,000 (*Des #1172699*)  
A continuous investment must be made in up-to-date computer technology for administrative and maintenance employees. Many computer systems need to be replaced or updated every two to three years in order for employees and systems to operate efficiently and effectively. Estimated cost is \$25,000.
- 8) REPLACE OFFICE EQUIPMENT AND FURNISHINGS, \$10,000 (*Des #1400653*)  
Some office furnishings are over 35 years old and in need of replacement. The proposed budget for this line item is \$10,000.
- 9) REPLACEMENT FAREBOXES, \$325,000 (*Des #1400654*)  
CityBus needs to replace the fareboxes on their fixed route buses. Technology upgrades will allow CityBus to increase fares in increments of less than \$1.00, accept fare cards in addition to bills and coins, and will recognize counterfeit coins, which are found almost daily. This line item will replace approximately half of the fare-boxes currently installed in the fixed route fleet. The proposed budget for this line item is \$325,000.
- 10) PURCHASE OF TWO (2) FIXED ROUTE BUSES, \$920,000 (*Des #1172701*)  
Because of the age and condition of the current buses in the fleet, CityBus desires to replace six (6) full size diesel transit buses with six (6) replacement buses. The buses being replaced are over 12 years in age, and meet the guidelines for replacement outlined in FTA Circular 5010.1D (and 9030.1E). The buses being replaced are #1005, #1105,

STIP AMENDMENT and/or MODIFICATION REQUEST

Amendment  
Modification

May 22, 2014  
Doug Poed, Lafayette MPO

Sponsor	DES	Work Type	County	District	FTA Fund Category	Federal	Match	2014	2015	2016	2017	2018	Remarks	Letting Date	MPO
City/Bus	1172695	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	50,000	12,500	62,500					Replacement Bus Tires. The total cost increased from \$60,000 to \$62,500	CY 2014	TCAPC
City/Bus	1172696	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	50,000	12,500	62,500					Rebuild up to five bus engines. The total cost increased from \$61,000 to \$62,500.	CY 2014	TCAPC
City/Bus	1172697	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	20,000	5,000	25,000					Rebuild up to four bus transmissions. The total cost increased from \$24,000 to \$25,000 and the number of transmissions increased to four.	CY 2014	TCAPC
City/Bus	1172698	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	28,000	7,000	35,000					Rebuild Bus Components. The total cost increased from \$28,000 to \$35,000	CY 2014	TCAPC
City/Bus	1172699	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	20,000	5,000	25,000					Computer Hardware and Software. The cost decreased from \$30,000 to \$25,000.	CY 2014	TCAPC
City/Bus	1172700	Transit Purchase Vehicles	Tippecanoe	Crawfordsville	5339	28,000	7,000	35,000					Support Vehicle, the Total cost increased from \$30,000 to \$35,000.	CY 2014	TCAPC
City/Bus	1172701	Transit Purchase Vehicles	Tippecanoe	Crawfordsville	5307 & 5339	2,135,420	476,335	2,611,775					Bus Replacement Project. These buses will be funded with a combination of Section 5307 (\$782,000) and Section 5339 (\$1,353,420) funds.		
City/Bus	1400652	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	4,000	1,000	5,000					Maintenance Equipment, New project. Des Number was requested earlier this year.	CY 2014	TCAPC

City/Bus	1400653	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	8,000	2,000	10,000										Replace Office Equipment & Furnishings. New Project. Des Number was requested earlier this year.	CY 2014	TCAPC
City/Bus	1400654	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	260,000	65,000	325,000										Replacement Fareboxes. New Project. Des Number was requested earlier this year.	CY 2014	TCAPC
City/Bus	1400655	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	15,000	3,750	18,750										Electrical Lighting. New Project. Des number was requested earlier this year.	CY 2014	TCAPC
City/Bus	1400657	Transit Misc Equipment	Tippecanoe	Crawfordsville	5307	15,000	3,750	18,750										Relocation of Clear Diesel Pump. New Project. Des Number was requested earlier this year.	CY 2014	TCAPC
City/Bus	1400659	Transit Purchase Vehicles	Tippecanoe	Crawfordsville	5339	304,000	76,000	380,000										Purchase five Paratransit Vehicles	CY 2014	TCAPC