

STATE OF INDIANA OPERATING SECTION 5311 PROGRAM OF PROJECTS GRANT NUMBER IN-2025-013-00													
INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	APPLICANT (Recipient) UEI #	SAMS UEIN	PROJECT	FEDERAL		STATE		LOCAL		NET PROJECT COST	OPERATING REVENUE	TOTAL COST
					OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL			

OPERATING ASSISTANCE - CATEGORY A

1804601O	Bedford	072070386	JLGFNFM9ENK3	Operating	482,025	-	168,607	-	313,418	-	964,050	-	964,050
1804603O	KIRPC	171384444	GUF7SEP3EMY8	Operating	807,430	-	237,571	-	569,860	-	1,614,861	61,919	1,676,780
1804604O	Kosciusko Co.	094576600	GJKSMTA4P249	Operating	485,616	-	135,763	-	349,854	-	971,233	40,000	1,011,233
1804606O	Marion	075983494	EEKWRBDPKR45	Operating	863,000	-	296,280	-	566,720	-	1,726,000	19,000	1,745,000
1804609O	Monroe County	151111726	NR8WKTGZKCH7	Operating	856,437	-	310,227	-	563,610	-	1,730,274	51,000	1,781,274
1804610O	New Castle	005108589	ZCRNFK8HBKY9	Operating	347,600	-	93,552	-	254,080	-	695,232	-	695,232
1804611O	Richmond	72050461	QEU3QCC61JU8	Operating	754,400	-	376,213	-	378,285	-	1,508,898	150,000	1,658,898
1804612O	Union County	047517511	EFJZL6KLTHX8	Operating	591,512	-	197,739	-	393,773	-	1,183,024	210,000	1,393,024
1804614O	Madison	047489653	T7BVLFHNNMB15	Operating	414,050	-	64,788	-	349,289	-	828,127	36,000	864,127
1804616O	Huntingburg	020426177	SJFGNBLLBJQ5	Operating	185,850	-	24,798	-	161,056	-	371,704	19,000	390,704
1804617O	Seymour	072074701	LCD3HHG7QMB8	Operating	319,327	-	70,651	-	248,677	-	638,655	49,000	687,655
1804618O	Tippecanoe County	040314148	L8VLTCHHVL1	Operating	120,459	-	10,973	-	109,486	-	240,918	9,000	249,918
1804619O	Franklin County	099021024	QQLBQ2K5R8M5	Operating	287,950	-	128,160	-	159,810	-	575,920	26,380	602,300
1804621O	Cass County	163799679	KNAXJRN6WH5	Operating	748,257	-	427,987	-	320,271	-	1,496,515	113,000	1,609,515
1804628O	Wabash County	047531728	F4NAJFJC5TB3	Operating	334,706	-	113,993	-	220,713	-	669,412	14,400	683,812
1804629O	Orange County	173493420	FTL9JMLK3727	Operating	242,731	-	102,267	-	140,465	-	485,463	30,500	515,963
1804630O	Harrison County	086764073	XN4AQ48CZV74	Operating	496,932	-	189,675	-	307,258	-	993,865	120,000	1,113,865
1804634O	Fulton County	192442465	KQKUYB6LMPY7	Operating	342,600	-	122,448	-	220,152	-	685,200	140,500	825,700
1804635O	Huntington County	627758840	XW4XKMEFVVW6	Operating	356,462	-	138,940	-	217,523	-	712,925	68,400	781,325
1804636O	Noble County	047490560	RALQJYNRDBB9	Operating	423,775	-	147,566	-	276,210	-	847,551	78,588	926,139
1804637O	SIDC	603569575	WM3NCW77AJE8	Operating	1,991,138	-	820,297	-	1,170,842	-	3,982,277	221,000	4,203,277
1804643O	Hendricks County	72070089	NDG5JA8FCLB3	Operating	465,470	-	323,057	-	142,414	-	930,941	41,360	972,301
1804644O	Jay County	783002884	HZK7QH5QUJX5	Operating	616,060	-	212,648	-	403,413	-	1,232,121	146,104	1,378,225
1804647O	Knox County	020422895	V2PHJYZUBX91	Operating	823,809	-	145,464	-	678,345	-	1,647,618	43,000	1,690,618
1804648O	Miami County	793158403	EEMZVGFHM333	Operating	295,093	-	94,239	-	200,855	-	590,187	46,000	636,187
1804653O	Clinton County	831340448	F4GEVXVH7EE1	Operating	838,129	-	93,511	-	744,618	-	1,676,258	28,000	1,704,258
1804654O	Wells County	791852502	GDBHQHLHRQ77	Operating	409,000	-	121,666	-	287,334	-	818,000	33,600	851,600
1804658O	White County	962999587	D89TJJ91L9A6	Operating	168,600	-	50,327	-	118,302	-	337,229	18,000	355,229
1804659O	Boone County	047468756	FF3NXS3R7825	Operating	401,817	-	85,179	-	316,639	-	803,635	123,200	926,835
1804661O	WCIEDD	040306789	GB3EFGNNMBZ5	Operating	393,902	-	34,708	-	359,194	-	787,804	24,000	811,804
1804662O	Whitley County	602659252	YX4NK6W5B8V5	Operating	406,021	-	83,926	-	323,308	-	813,255	113,200	926,455
1804664O	Steuben County	626946230	GWEYG513ZED5	Operating	300,564	-	73,718	-	226,846	-	601,128	39,000	640,128
1804665O	DeKalb County	794280180	WSGHHRJNT6P5	Operating	322,006	-	97,818	-	224,190	-	644,014	101,500	745,514
1804666O	LaGrange County	021641964	R4WRJQBKYJ21	Operating	547,273	-	212,800	-	334,473	-	1,094,546	281,310	1,375,856
1804667O	Rush County	087040994	LXYCJJWTERTF5	Operating	149,723	-	41,760	-	107,963	-	299,446	23,000	322,446
1804670O	Marshall County	621859834	E1DGH9EKQE9	Operating	310,472	-	56,936	-	253,537	-	620,945	57,000	677,945
1804674O	LifeTime Resources	137259797	MLQJX6KM17M6	Operating	1,187,256	-	302,910	-	884,346	-	2,374,512	104,000	2,478,512
1804675O	Brown County	142543458	CVKZCUKNQYG9	Operating	125,200	-	27,941	-	101,619	-	254,760	32,500	287,260
1804676O	Shelby County	166885210	WLHCRPG2PCW7	Operating	207,440	-	64,446	-	144,105	-	415,991	19,600	435,591
1804677O	Adams County	967788584	LRXWWVVQJYG95	Operating	250,000	-	41,000	-	209,000	-	500,000	50,000	550,000

SUBTOTAL OPERATING:	19,670,092	-	6,342,549	-	13,351,853	-	39,364,494	2,782,061	42,146,555
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Intercity Projects : Category A

18Y4571O	Miller Trailways	949286603	WGLTHZ46JV23	Operating	1,804,070	-	-	-	-	-	1,804,070	-	1,804,070
18Y4572O	Barons Bus	078676093	VBAKDG7HVKK3	Operating	2,128,918	-	-	-	-	-	2,128,918	-	2,128,918
18Y4538O	Greyhound	825063233	DD9NSNXDTAR1	Operating	445,247	-	-	-	-	-	445,247	-	445,247

SUBTOTAL INTERCITY PROJECTS:	4,378,235	-	-	-	-	-	4,378,235	-	4,378,235
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State Planning Feasibility Study :

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SUBTOTAL PLANNING PROJECTS:	-	-	-	-	-	-	-	-	-

Summary of Total Funds Programmed	
Operating	\$ 19,670,092
Intercity Projects	\$ 4,378,235
RTAP	\$ 417,891
State Administration	\$ -
Total Programmed:	\$ 24,466,218
FFY 2023 Apport	\$ 17,401,281
FFY 2024 Apport	\$ 6,647,046
FFY 2024 Apport (RTAP)	\$ 417,891
FFY 2025 Apport	\$ -
Total Funds Awarded	\$ 24,466,218
Total funds Programmed	\$ 24,466,218
Diff:	\$ -

FFY 2025 Apportionment	\$23,652,032
Intercity (15%)	\$3,547,805
Supplemental Funds	\$830,430
Less Miller	(\$1,804,070)
Less Barons	(\$2,128,918)
Less Greyhound	(\$445,247)
Balance	\$0

STATE OF INDIANA
CAPITAL
SECTION 5339 PROGRAM OF PROJECTS
GRANT NUMBER IN-2025-013-00

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	APPLICANT (Recipient) UEI #		PROJECT DESCRIPTION	ACTIVITY LINE ITEM	FEDERAL OPERATINGCAPITAL	STATE OPERATINGCAPITAL	LOCAL OPERATINGCAPITAL	NET PROJECT COST	OPERATING REVENUE	TOTAL COST
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CAPITAL ASSISTANCE - CATEGORY A

3406459C	Boone County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406459C	Boone County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406474C	Brown County	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406417C	City of Seymour	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406417C	City of Seymour	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406453C	Clinton County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406419C	Franklin County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406434C	Fulton County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406434C	Fulton County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406435C	Huntington County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406435C	Huntington County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406444C	Jay County	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406444C	Jay County	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406444C	Jay County	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406444C	Jay County	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406403C	KIRPC	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406403C	KIRPC	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406447C	Knox County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406447C	Knox County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406447C	Knox County	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406447C	Knox County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406447C	Knox County	1	Buy Replacement - Bus < 30 Ft	11.12.04		112,200	-	19,800		132,000
3406404C	Kosciusko County	1	Buy Replacement - Bus < 30 Ft	11.12.04	Two KABS vehicles paid with CY2025 Deob funds. \$112,200 each. Per LB on 11-10-25	-	-	19,800		19,800
3406404C	Kosciusko County	1	Buy Replacement - Bus < 30 Ft	11.12.04		-	-	19,800		19,800
3406466C	LaGrange County	1	Buy Replacement - Bus < 30 Ft	11.12.04	\$9,879 of CY2025 Deob funds used to pay. Total Vehicle Cost \$105,400.	95,521	-	18,600		114,121
3406474O	LifeTime Resources	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406474O	LifeTime Resources	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406474O	LifeTime Resources	1	Buy Replacement - Bus < 30 Ft	11.12.04		105,400	-	18,600		124,000
3406414O	Madison County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406414O	Madison County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406470C	Marshall County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406470C	Marshall County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406448C	Miami County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406448C	Miami County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406409C	Monroe County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406409C	Monroe County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406409C	Monroe County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406409C	Monroe County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406436C	Noble County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406436C	Noble County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406436C	Noble County	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406429C	Orange County (See CY2025 POP)		Buy Replacement - Bus < 30 Ft	11.12.04		-	-	-		-
3406437C	SIDC (See CY2025 POP)		Buy Replacement - Bus < 30 Ft	11.12.04		-	-	-		-
3406437C	SIDC (See CY2025 POP)		Buy Replacement - Bus < 30 Ft	11.12.04	VEHICLES PLACED ON CY2025 POP TO HELP DRAW REMAINING BALANCE PER LB.	-	-	-		-
3406437C	SIDC (See CY2025 POP)		Buy Replacement - Bus < 30 Ft	11.12.04		-	-	-		-
3406437C	SIDC (See CY2025 POP)		Buy Replacement - Bus < 30 Ft	11.12.04		-	-	-		-
3406437C	SIDC (See CY2025 POP)		Buy Replacement - Bus < 30 Ft	11.12.04		-	-	-		-
3406437C	SIDC (Partial - See CY2025 POP)	1	Buy Replacement - Bus < 30 Ft	11.12.04		90,285	-	15,953		106,238
3406437C	SIDC	1	Buy Replacement - Bus < 30 Ft	11.12.04		108,800	-	19,200		128,000
3406464C	Steuben County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406464C	Steuben County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406412C	Union County	1	Buy Expansion - Bus < 30 Ft	11.13.04		63,750	-	11,250		75,000
3406412C	Union County	1	Buy Expansion - Bus < 30 Ft	11.13.04		105,400	-	18,600		124,000
3406412C	Union County	1	Buy Expansion - Bus < 30 Ft	11.13.04		105,400	-	18,600		124,000
3406454C	Wells County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406454C	Wells County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406454C	Wells County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406421C	WCIEDD	1	Buy Expansion - Bus < 30 Ft	11.13.04		63,750	-	11,250		75,000
3406421C	WCIEDD	1	Buy Expansion - Bus < 30 Ft	11.13.04		105,400	-	18,600		124,000
3406421C	WCIEDD	1	Buy Expansion - Bus < 30 Ft	11.13.04		105,400	-	18,600		124,000
3406462C	Whitley County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
3406462C	Whitley County	1	Buy Replacement - Bus < 30 Ft	11.12.04		63,750	-	11,250		75,000
SUBTOTAL:		56			-	4,631,306	-	-	858,633	5,489,939

Summary of Total Funds Programmed

Capital	\$	4,631,306
Program Reserve		\$234,279
Total Programmed:	\$	4,865,585
Total Funds Awarded	\$	4,865,585
Total funds Programmed	\$	4,631,306
Diff:	\$	234,279

FFY 2024	\$2,644,247
FFY 2025	\$2,221,338
	\$0
	\$0
Total	\$4,865,585
Capital	(4,631,306)
Balance to Program in CY 2026	\$234,279