

STATE OF INDIANA
OPERATING
SECTION 5311 PROGRAM OF PROJECTS
GRANT NUMBER IN-2024-008-00

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	APPLICANT (Recipient) UEI #	SAMS UEIN	PROJECT	FEDERAL OPERATINGCAPITAL	STATE OPERATINGCAPITAL	LOCAL OPERATINGCAPITAL	NET PROJECT COST	OPERATING REVENUE	TOTAL COST
INDIANA					STATE ADMIN					

OPERATING ASSISTANCE - CATEGORY A

OPERATING ASSISTANCE - CATEGORY A					AMOUNTS HIGHLIGHTED SHOULD BE ADDED TO CY2024-IN-2023 OPERATING POP; THESE AMOUNTS + CY2024-IN-2023 POP AMOUNTS = 2025 ALLOCATIONS								
					AMOUNTS HIGHLIGHTED ARE CY2025 ALLOCATIONS								
1804501O	Bedford	072070386	JLGFNFM9ENK3	Operating	41,850	-	169,248	-	281,393	-	492,537	-	492,537
1804503O	KIRPC	171384444	GUF7SEP3EMY8	Operating	55,077	-	238,971	-	516,106	-	810,154	50,780	860,934
1804504O	Kosciusko Co.	094576600	GJKSMTA4P249	Operating	62,476	-	136,817	-	325,660	-	524,953	18,000	542,953
1804506O	Marion	075983494	EEKWRBDPKR45	Operating	40,000	-	298,557	-	541,443	-	880,000	-	880,000
1804509O	Monroe County	151111726	NR8WKTGZKCH7	Operating	77,108	-	311,595	-	565,514	-	954,217	52,142	1,006,359
1804510O	New Castle	005108589	ZCRNFK8HBKY9	Operating	47,635	-	94,026	-	253,571	-	395,232	-	395,232
1804511O	Richmond	72050461	QEU3QCC61JU8	Operating	80,767	-	378,464	-	340,384	-	799,615	156,500	956,115
1804512O	Union County	047517511	EFJZL6KLTHX8	Operating	4,586	-	104,666	-	386,410	-	495,662	91,198	586,860
1804514O	Madison	047489653	T7BVLFFHNM815	Operating	29,500	-	65,205	-	264,882	-	359,587	13,000	372,587
1804516O	Huntingburg	020426177	SJFGNBLLBJQ5	Operating	53,318	-	25,053	-	163,641	-	242,012	19,000	261,012
1804517O	Seymour	072074701	LCD3HHG7QM88	Operating	287,847	-	71,445	-	216,402	-	575,694	46,000	621,694
1804518O	Tippecanoe County	040314148	L8VLTCCRHVLM1	Operating	120,500	-	11,014	-	109,486	-	241,000	9,000	250,000
1804519O	Franklin County	099021024	QQLBQ2K5R8M5	Operating	289,311	-	128,815	-	160,496	-	578,622	28,900	607,522
1804521O	Cass County	163799679	KNAXJRN5GWH5	Operating	11,150	-	431,502	-	305,575	-	748,227	101,000	849,227
1804528O	Wabash County	047531728	F4NAJFJC5TB3	Operating	337,120	-	114,470	-	222,650	-	674,240	12,900	687,140
1804529O	Orange County	173493420	FTL9JMLK3727	Operating	258,327	-	102,738	-	155,590	-	516,655	22,500	539,155
1804530O	Harrison County	086764073	XN4AQ48CZV74	Operating	28,400	-	190,424	-	338,041	-	556,865	120,000	676,865
1804534O	Fulton County	192442465	KQKUJYB6LMPY7	Operating	286,394	-	123,198	-	163,197	-	572,789	135,250	708,039
1804535O	Huntington County	627758840	XW4XKMEFVVW6	Operating	424,842	-	139,833	-	286,000	-	850,675	67,500	918,175
1804536O	Noble County	047490560	RALQJYNRDB89	Operating	378,957	-	148,738	-	230,219	-	757,914	60,000	817,914
1804537O	SIDC	603569575	WM3NCW77AJE8	Operating	100,000	-	825,501	-	1,205,284	-	2,130,785	194,500	2,325,285
1804540O	Fayette County	47471453	DELTCE9MC871	Operating	280,914	-	94,637	-	186,277	-	561,828	44,800	606,628
1804543O	Hendricks County	72070089	NDG5JA8FCLB3	Operating	445,398	-	323,057	-	122,342	-	890,797	32,910	923,707
1804544O	Jay County	783002884	HZK7QH5QUJX5	Operating	29,776	-	213,554	-	597,034	-	840,364	145,624	985,988
1804547O	Knox County	020422895	V2PHJY2UBX91	Operating	95,835	-	147,038	-	661,955	-	904,828	63,000	967,828
1804548O	Miami County	793158403	EEMZVGFHMM333	Operating	316,340	-	95,426	-	176,531	-	588,297	46,000	634,297
1804553O	Clinton County	831340448	F4GEVXVH7EE1	Operating	34,558	-	94,218	-	440,340	-	569,116	18,200	587,316
1804554O	Wells County	791852502	GDBHQHLHRQ77	Operating	77,251	-	122,370	-	254,882	-	454,503	31,200	485,703
1804558O	White County	962999587	D89TJJ91L9A6	Operating	174,000	-	50,630	-	123,670	-	348,300	20,000	368,300
1804559O	Boone County	047468756	FF3NXS3R7825	Operating	37,634	-	86,078	-	351,556	-	475,268	105,000	580,268
1804561O	WCIEDD	040306789	GB3EFGNNMBZ5	Operating	12,924	-	35,063	-	377,862	-	425,849	19,700	445,549
1804562O	Whitley County	602659252	YX4NK6W5B8V5	Operating	11,982	-	84,829	-	327,155	-	423,966	150,000	573,966
1804564O	Steuben County	626946230	GWEYGS13ZED5	Operating	273,766	-	74,063	-	209,523	-	557,352	19,000	576,352
1804565O	DeKalb County	794280180	WSGHHRJNT6P5	Operating	347,374	-	98,667	-	248,707	-	694,748	96,826	791,574
1804566O	LaGrange County	021641964	R4WRJQBKYJ21	Operating	83,663	-	214,526	-	269,137	-	567,326	231,980	799,306
1804567O	Rush County	087040994	LXYCJJWERTF5	Operating	169,100	-	41,968	-	130,069	-	341,137	10,809	351,946
1804570O	Marshall County	621859834	E1DGH9EKOE9	Operating	277,453	-	57,707	-	219,747	-	554,907	55,000	609,907
1804574O	Historic Hoosier Hills	137259797	MLQJX6KM17M6	Operating	65,886	-	304,908	-	760,978	-	1,131,772	135,460	1,267,232
1804575O	Brown County	142543458	CVKZCUKNQYG9	Operating	116,260	-	28,396	-	117,500	-	262,156	32,500	294,656
1804576O	Shelby County	166885210	WLHCRPG2PCW7	Operating	165,536	-	65,134	-	221,220	-	451,890	33,800	485,690
1804577O	Adams County	967788584	LRXWWVQJYG95	Operating	100,000	-	-	-	228,000	-	328,000	40,000	368,000

SUBTOTAL OPERATING:	6,130,815	-	6,342,549	-	13,056,475	-	25,529,839	2,529,979	28,059,818
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Intercity Projects : Category A

18Y4571O	Miller Trailways	949286603	WGLTHZ46JV23	Operating	1,804,070	-	-	-	1,804,070	460,072	2,264,142
18Y4572O	Barons Bus	078676093	VBAKDG7HVKK3	Operating	2,128,918	-	-	-	2,128,918	1,260,275	3,389,193
18Y4538O	Greyhound	825063233	DD9NSNXDTAR1	Operating	445,247	-	-	-	445,247	550,684	995,931

SUBTOTAL INTERCITY PROJECTS:	4,378,235	-	-	-	-	-	4,378,235	2,271,031	6,649,266
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State Planning Feasibility Study :

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SUBTOTAL PLANNING PROJECTS:	-	-	-	-	-	-	-	-	-

FFY 2023 Apportionment	\$23,302,640	Summary of Total Funds Programmed	
Intercity (15%)	\$3,495,396	Operating	\$ 6,130,815
Supplimental Funds	\$882,839	Capital	\$ -
Less Miller	(\$1,804,070)	Intercity Projects	\$ 4,378,235
Less Barons	(\$2,128,918)	RTAP	\$ -
Less Greyhound	(\$445,247)	State Administration	\$ -
		Deobligation	-
Balance	\$0	Program Reserve	\$ -
		Total Programmed:	\$ 10,509,050
		FFY 2023 Apport	\$ 5,901,359
		FFY 2022 Apport	\$ 4,607,691
			\$ -
		Total Funds Awarded	\$ 10,509,050
		Total funds Programme	\$ 10,509,050
		Diff:	\$ -

STATE OF INDIANA CAPITAL SECTION 5339 PROGRAM OF PROJECTS GRANT NUMBER IN-2024-008-00														
INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	APPLICANT (Recipient) UEI #		PROJECT DESCRIPTION	ACTIVITY LINE ITEM	FEDERAL		STATE		LOCAL		NET PROJECT COST	OPERATING REVENUE	TOTAL COST
			Quantity			OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	CAPITAL			

CAPITAL ASSISTANCE - CATEGORY A

3405918C	Boone County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405918C	Boone County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405965C	Dekalb County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405919C	Franklin County		1	Buy Replacement - Vans	11.13.15		60,350		-		10,650			71,000
3405974C	Historic Hoosier Hills		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405974C	Historic Hoosier Hills		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405974C	Historic Hoosier Hills		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405974C	Historic Hoosier Hills		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405916C	Huntingburg		1	Buy Replacement - Vans	11.12.15		118,639		-		20,937			139,576
3405944C	Jay County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405944C	Jay County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405944C	Jay County		1	Buy Replacement - Vans	11.12.15		118,639		-		20,937			139,576
3405944C	Jay County		1	Buy Replacement - Vans	11.12.15		118,639		-		20,937			139,576
3405903C	KIRPC; Starke		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405903C	KIRPC; Starke		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405903C	KIRPC; Jasper		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405903C	KIRPC; Newton		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405947C	Knox County		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405947C	Knox County		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405966C	LaGrange County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405966C	LaGrange County		1	Buy Replacement - Vans	11.12.15		118,639		-		20,937			139,576
3405914C	Madison County		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405914C	Madison County		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405906C	Marion		1	Buy Replacement - Vans	11.12.15		124,589		-		21,986			146,575
3405906C	Marion		1	Buy Replacement - Vans	11.12.15		124,589		-		21,986			146,575
3405970C	Marshall County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405970C	Marshall County		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405948C	Miami County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405948C	Miami County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405948C	Miami County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405909C	Monroe County		1	Buy Replacement - Vans	11.12.15		124,589		-		21,986			146,575
3405909C	Monroe County		1	Buy Replacement - Vans	11.12.15		124,589		-		21,986			146,575
3405936C	Noble County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405936C	Noble County		1	Buy Replacement - Vans	11.12.15		118,639		-		20,937			139,576
3405936C	Noble County		1	Buy Replacement - Vans	11.12.15		118,639		-		20,937			139,576
3405967C	Rush County		1	Buy Replacement - Vans	11.12.15		118,639		-		20,937			139,576
3405912C	Union County-Fayette		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405912C	Union County-Fayette		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405954C	Wells County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405954C	Wells County		1	Buy Replacement - Vans	11.12.15		60,350		-		10,650			71,000
3405962C	Whitley County		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
3405962C	Whitley County		1	Buy Replacement - Vans	11.12.15		121,534		-		21,447			142,981
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SUBTOTAL:			42			-	3,750,335	-	-	-	661,826	-	-	4,412,161

Summary of Total Funds Programmed

Capital	\$	3,750,335
Program Reserve		\$0
Total Programmed:	\$	3,750,335
Total Funds Awarded	\$	6,394,582
Total funds Programmed	\$	3,750,335
Diff:	\$	2,644,247

FFY 2023	\$2,394,582
FFY 2024	\$4,000,000
	\$0
	\$0
Total	\$6,394,582
Capital	(3,750,335)
Balance to Program in CY 2023	\$2,644,247