State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT # /	PROJECT	STIP	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL	Toal Cost	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
	LEAD DES	GROUP#	NAME					CATEGORY	of Project*									
Benton County													<u> </u>	'	'			
Indiana Department	43690 / 2100058		M 12	US 41	Intersect. Improv. W/ Added Turn	Crawfordsville	.2	NHPP	\$4,359,866.00	Safety	CN	\$0.00	\$0.00	\$69,000.00	(\$69,000.00)			
of Transportation					Lanes					Construction								
Performance Measure	e Impacted: Safety					<u> </u>	1											
Location: Intersect. Im	nprov. W/ Added Turn L	anes; US 41 & 9	SR 352															
Comments:Move CN	\$69,000 from FY2027 to	o FY2026																

**Benton County Total** 

Federal: \$0.00 Match: \$0.00 2026: \$69,000.00 2027: -\$69,000.00 2028: 2029: 2030:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT # / LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Boone County													•	•	•	'	•	
Indiana Department of Transportation	45058 / 2300770		M 12	SR 38	Bridge Replacement	Crawfordsville	0	STBG	\$1,993,429.00	Bridge Construction	CN	\$364,772.80	\$91,193.20		\$20,000.00	(\$1,454,034.00)	\$1,890,000.00	
Performance Measure	e Impacted: Bridge Cond	dition														•		
Location: Bridge Repl	acement, SR 38 over St	oker Ditch, 4.75	mi E US 4	121														
Comments:Move CN	\$1,454,034 from FY 202	28 to FY2029.																

**Boone County Total** 

Federal: \$364,772.80 Match: \$91,193.20 2026: 2027: \$20,000.00 2028: -\$1,454,034.00 2029: \$1,890,000.00 2030:

	n and Local Initiate								1			1						
SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Clay County															•			
Indiana Department of Transportation	43420 / 2002128		M 12	l 70	Bridge Replacement	Crawfordsville	(	NHPP	\$15,284,575.80	Bridge Construction	CN	\$1,939,154.40	\$215,461.60	(\$11,014,944.0 0)	\$13,169,560.00			
Secondary Des(#)s:2	<u> </u>	<u> </u>	1	<u> </u>														
Performance Measur	re Impacted: Bridge Co	ndition																
Location: I-70, 4.86 r	mi W of SR 59; EB ove	r Honey Creek, I	Private Rd.;	and Bridge F	Removal; I-70, 4.86 mi W of SR 59; WI	B over Honey Creek, Priv	Rd											
Comments:Move CN	\$11,014,944.09 from F	Y2026 to FY202	?7. Increase	e FY27 CN														
Indiana Department of Transportation	44121 / 2000527		M 12	SR 46	Bridge Deck Overlay	Crawfordsville	(	STBG	\$3,426,822.00	Bridge Construction	CN	\$65,364.00	\$16,341.00		(\$3,019,295.00)	\$3,101,000.00		
Secondary Des(#)s:2	2000418	<u> </u>	<u>. I</u>	<u> </u>			<u> </u>	<u> </u>	1			<u> </u>			<u> </u>	<u> </u>		
Porformance Measur	re Impacted: Bridge Co	ndition																
Location: Bridge Decl	k Overlays (2); SR 46,	1.13 mi W of SR	59 over Bir	rch Creek Ov	rerflow and SR 59, 0.31 mi N of I-70 o	ver Little Birch Creek.												
Comments:Move CN	\$3,019,295 from FY20	27 to FY2028. Ir	ncrease FY2	28 CN .														
Indiana Department of Transportation	44401 / 2200792		M 12	I 70	HMA Overlay, Preventive Maintenance	Crawfordsville	10.546	NHPP	\$20,603,996.00	Road Construction	CN	-\$5,985,309.60	-\$665,034.40	\$18,349,656.00	(\$25,000,000.0 0)			
Performance Measur	re Impacted: Pavement	Condition	1		l	<u> </u>	1		l	<u> </u>	1	<u> </u>			<u>I</u>			
Location: HMA Overla	ay, Preventive Mainten	ance, I 70 From	0.38 mi E o	of SR 641 to 0	0.48 mi W of SR 59													
Comments: Moving or	nd decreasing CN from	EV 27 to EV 26																
Comments.woving at THAMPO 11-4-25	nd decreasing ON HOII	1 1 21 10 1 1 20																

### **Clay County Total**

Federal: -\$3,980,791.20

Match :-\$433,231.80

2026: \$7,334,712.00

2.00 2027: -\$14,849,735.00

2028: \$3,101,000.00

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT # / LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
									Project*									
Clinton County		•		•		•	_											
Indiana Department of Transportation	44396 / 2200538		M 12	SR 26	Bridge Replacement	Crawfordsville	0	NHPP	\$4,005,994.00	Bridge Construction	CN	\$130,963.20	\$32,740.80		(\$3,330,296.00)		\$3,494,000.00	
Performance Measure	e Impacted: Bridge Con	dition		•			<u>'</u>	•					<u> </u>					
Location: Bridge Repla	acement, SR 26 Bridge	over Robinson	Branch, 2.	01 mi E of SR	75													
Comments:Move CN	\$3,330,296 from FY202	28 to FY2029. In	crease FY	29 CN														

2028:

2030:

2029: \$3,494,000.00

**Clinton County Total** 

Federal: \$130,963.20 Match: \$32,740.80 2026: 2027: -\$3,330,296.00

State Preservation and Local Initiated Projects FY 2026 - 2030

State 1 reservation	i and Local initiate	u i iojecis i	2020 -	2000						_								
SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Dearborn County		•				•		•		•			<u> </u>					
Indiana Department of Transportation	45248 / 2300990		M 12	SR 1	Small Structure Replacement	Seymour	(	STBG	\$1,827,773.00	Bridge ROW	RW	\$0.00	\$0.00					
Secondary Des(#)s:23	300991 e Impacted: Bridge Con	dition																
	over , SR 1 8.74 mi N																	
Comments:Comment	only change. moving \$	30,000 of RW in	FY 26 fron	n des 230099	0 to des 2300991. Funding amount did not	change, just moved	des numb	ers, both being in	n OKI TIP									

**Dearborn County Total** 

Federal: \$0.00

Match :\$0.00

2026:

2027:

2028:

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Elkhart County																		
Elkhart County	42006 / 2100027		M 12	IR 1012	New Road Construction	Fort Wayne	2	STBG	\$13,769,340.50	Local Funds	CN	\$0.00	\$3,658,000.00	\$3,658,000.00				
Performance Measur	re Impacted: Pavement	Condition	•	•			'	•	•	•								
Location: CR 17 from	n CR 42 to CR 38																	
Comments:Increase MACOG M58-25	Local Contribution by \$3	3,657,541				-	<u> </u>			-								

**Elkhart County Total** 

Federal: \$0.00

Match :\$3,658,000.00

2026: \$3,658,000.00

2027:

2028:

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Fountain County		•	•			•	_				<u> </u>							
Indiana Department	43448 / 2001823		M 12	SR 55	HMA Overlay, Structural	Crawfordsville	6.078	STBG	\$11,007,430.00	Drainage/Small	CN	\$236,000.00	\$59,000.00				\$295,000.00	
of Transportation										Culverts								
Secondary Des(#)s:24	401692		•	•			•	•	•				•				<u>'</u>	
Performance Measure	e Impacted: Pavement	Condition																
Location: HMA Overla	y, Structural and Struct	tures & Drains C	onstruction	ı, SR 55 From	0.21 mi W of SR 341 to US 41 S Jct													
Comments:Add CN \$2	295,000 to FY2029.		·	·			<del></del>		-	·	·	·	-		·		·	

**Fountain County Total** 

Federal: \$236,000.00 Match

Match: \$59,000.00

2026:

2027:

2028:

2029: \$295,000.00

State Preservation and Local Initiated Projects FY 2026 - 2030

State Preservation	and Local initiate	a i rojecta i i	2020 - 2	2000														
SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Gibson County																		
Gibson County	2300108		M 12	IR 1008	Bridge Inspections	Vincennes	0	STBG	\$922,120.72	Local Bridge Program	PE	\$1,000.00	\$0.00	\$1,000.00				
Performance Measure	Impacted: Bridge Cond	dition																
Location: Countywide E	Bridge Inspection and I	nventory Progra	m for Cycle	e years 2026-	2029													
Comments:add PE \$1,	,0000																	
Indiana Department of Transportation	46307 / 2500808		M 12	SR 64	Other Intersection Improvement	Vincennes	.28	STBG	\$4,840,000.00	Safety Consulting	PE	\$0.00	\$0.00	(\$568,000.00)	\$568,000.00			
Performance Measure	Impacted: Safety					•	•	•					•	•			,	
Location: SR 64 at SR	57 ( Oakland City ).																	
Comments:Move PE to	o FY 2027																	

**Gibson County Total** 

Federal: \$1,000.00

Match :\$0.00

2026: -\$567,000.00

2027: \$568,000.00

2028:

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Knox County								•					<u> </u>					
Indiana Department of Transportation	43981 / 2100258		M 12	US 41	HMA Overlay, Preventive Maintenance	Vincennes	11.557	NHPP	\$27,493,952.00	Gainsharing	CN	\$311,200.00	\$77,800.00	\$389,000.00				
Secondary Des(#)s:25	00989,2300269,24007	74,2400775,240	00776,2400	0828,2500989	)		•	•					,			•	•	•
Performance Measure	Impacted: Pavement 0	Condition																
Location: From 0.50 m	niles S of SR-241 to 0.5	8 mi S of E inte	rsection wit	th US 50 (Kel	so Creek bridge)													
Comments:increase C	N in FY 2026																	

**Knox County Total** 

Federal: \$311,200.00 Match :\$

Match: \$77,800.00

2026: \$389,000.00

2027:

2028:

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Parke County		•									•					•		
Indiana Department of Transportation	45070 / 2000537		M 12	SR 59	Bridge Deck Overlay	Crawfordsville	0	STBG	\$1,143,822.00	Bridge Construction	CN	\$106,730.40	\$26,682.60		(\$856,587.00)	\$990,000.00		
Performance Measure	Impacted: Bridge Con	dition																
Location: SR 59 Bridg	e over BR Little Raccoo	on Creek, 0.65 r	ni N of S J	CT SR 236														
Comments:Move CN	\$856,587 from FY 2027	' to FY2028.																

Parke County Total

Federal: \$106,730.40 Match: \$26,682.60 2026: 2027: -\$856,587.00 2028: \$990,000.00 2029: 2030:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Posey County							_											
Posey County	2201291	8	M 12	IR 1006	Bridge Inspections	Vincennes	0	STBG	\$699,737.16	Local Funds	PE	\$0.00	\$1,000.00	\$1,000.00				
	'		•	•						Local Bridge Program	PE	\$1,000.00	\$0.00	\$1,000.00				
Performance Measure	e Impacted: Bridge Con	dition										<u> </u>	·					
ocation: County Wid	le Bridge Inspections for	r cycle years 202	26-2029															
	le Bridge Inspections for  00 to both PE phases.	r cycle years 202	26-2029															

**Posey County Total** 

Federal: \$1,000.00 Match :\$1,000.00

,000.00 2026: \$2,000.00

2027:

2028:

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT # / LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Putnam County						•							<del>-</del>					
Indiana Department of Transportation	43678 / 1601094		M 12	US 40	Bridge Replacement	Crawfordsville	0	STBG	\$2,407,127.00	Bridge Construction	CN	\$53,709.60	\$13,427.40		(\$1,927,863.00)	\$1,995,000.00		
Performance Measure	e Impacted: Bridge Cond	dition											•			•		
Location: Bridge Repl	acement, US 40 over Sa	allust Branch, 0.	.50 mi W of	f SR 75														
Comments:Move CN	\$1,927,863 from FY202	7 to FY2028. In	crease FY2	28 CN														

2030:

### **Putnam County Total**

Federal: \$53,709.60 Match: \$13,427.40 2026: 2027: -\$1,927,863.00 2028: \$1,995,000.00 2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

State Freservation	i and Local initiate	u Projects P	2020 - 4	2030														
SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Tippecanoe County																		
Indiana Department of Transportation	43431 / 2002077		M 12	SR 225	Truss Reconstruction Or Repair	Crawfordsville	0	STBG	\$10,832,628.00	Bridge Construction	CN	\$2,548,000.00	\$637,000.00	\$3,185,000.00				
Performance Measure	e Impacted: Bridge Con	dition	•			•	•	•	•					•	•			
Location: 0.60 mi N of	Old SR 25, over Waba	sh River																
Comments:add CN \$3 APCTC Res T-25-14	3,185,173 in FY26																	
Indiana Department of Transportation	45328 / 2002112		M 12	I 65	Bridge Thin Deck Overlay	Crawfordsville	0	NHPP	\$1,865,604.00	Bridge Construction	CN	-\$324,000.00	-\$36,000.00	(\$2,200,000.00)	\$1,840,000.00			
Secondary Des(#)s:20	002113, 2002111, 2002	110	<u> </u>				<u> </u>	<u> </u>	<u> </u>			<u>l</u>						
Performance Measure	e Impacted: Bridge Con	dition																
Location: Bridge Thin	Deck Overlay (4); I 65,	3.04 mi S of SR	25; NB/SB	over SR 26	EB/WB and 1.04 mi S of SR 25; NB/SB ov	er Wildcat Creek												
Comments:Move and APCTC Ref No 2025-3	decrease CN from FY	26 to FY 27																

**Tippecanoe County Total** 

Federal: \$2,224,000.00

Match :\$601,000.00

2026: \$985,000.00

2027: \$1,840,000.00

2028:

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

State Preservation	and Local miliated	i Frojecis Fi	2020	2030														
SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Various County																		
Indiana Department of Transportation	43945 / 2201151		M 12	VA 1019	Traffic Signals Modernization	Greenfield	0	STBG	\$1,399,320.67	Safety Consulting	PE	\$4,000.00	\$1,000.00	\$5,000.00				
Performance Measure	Impacted: Safety																	
Location: I-69 to 3.76 r	· .																	
Comments:Increase Fe	ederal HSIP funds from	\$26,000 to \$31	,000 HSIP	, an increase	of \$5,000 HSIP, DMMPC Res 25-51													
Indiana Department of Transportation	45199 / 2301262		M 12	VA 1035	Traffic Signals, New Or Modernized	Greenfield	0	STBG	\$648,260.00	Safety Consulting	PE	\$3,200.00	\$800.00	\$4,000.00				
Performance Measure	Impacted: Safety																	
Location: 2 Signal mod	ds in Delaware County																	
Comments:Increase fu	ınds by \$4,100, Res 25	-52										·				·	·	

**Various County Total** 

Federal: \$7,200.00 Match: \$1,800.00

2026: \$9,000.00

2027:

2028:

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

State Preservation	and Local initiate	a i rojecta i i	2020 -	2000														
SPONSOR	CONTRACT#/ LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Warren County									Project									
	37795 / 1400253		M 12	SR 63	Drainage Ditch Correction	Crawfordsville	3.13	NHPP	\$1,292,590.30	District Other Construction	CN	-\$25,184.80	-\$6,296.20	(\$1,006,481.00)	\$975,000.00			
Performance Measure Location: SR63, from S		B N Jct																
Comments:Move CN \$	\$1,006,481 FY2026 to F	Y2027.																
Indiana Department of Transportation	42949 / 2000388	2	M 12	SR 55	Bridge Thin Deck Overlay	Crawfordsville	0	STBG	\$222,118.00	Bridge Construction	CN	-\$43,146.40	-\$10,786.60		(\$275,933.00)	\$222,000.00		
Performance Measure	Impacted: Bridge Cond	dition													•			
Location: Bridge Thin [	Deck Overlay - SR 55,	0.03 mi N of US	41 over Bi	g Pine Creek														
Comments:Move CN \$	\$275,933 from FY2027	to FY2028. Red	uce FY28	CN.														

**Warren County Total** 

Federal: -\$68,331.20

Match :-\$17,082.80

2026: -\$1,006,481.00

2027: \$699,067.00

2028: \$222,000.00

2029:

State Preservation and Local Initiated Projects FY 2026 - 2030

SPONSOR	CONTRACT # / LEAD DES	PROJECT GROUP#	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Toal Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2026	2027	2028	2029	2030
Wayne County						<b>'</b>												
ndiana Department of Transportation	44485 / 2200764		M 12	170	Replace Superstructure	Greenfield	C	NHPP	\$9,229,000.00	Bridge Construction	CN	\$0.00	\$0.00		\$0.00			
Secondary Des(#)s:22	200765,2200766,22007	767,2200772	<u>,                                      </u>	•		•		•			<u>,                                      </u>	'						
Performance Measure	Impacted: Bridge Cor	ndition																
Location: 0.49 mi W of	f SR 3 to 0.47 mi W of	SR 1																
Comments:Adding DE	S numbers																	

**Wayne County Total** 

Federal: \$0.00 Match: \$0.00 2026: 2027: \$0.00 2028: 2029: 2030:

**Grand Total** 

Federal: -\$612,546.40 Match: \$4,112,329.40 2026: \$10,873,231.00 2027: -\$17,906,414.00 2028: \$4,853,966.00 2029: \$5,679,000.00 2030:



## Area Plan Commission of Tippecanoe County, Indiana

November 6, 2025 Ref. No.: 2025-330

Ryan Pennington, Assistant SPMS Administrator INDOT 100 N Senate Avenue, N758-PL Indianapolis, IN 46204

Dear Mr. Pennington:

With this letter, I am administratively modifying the FY 2026-2030 TIP at the request of INDOT's Crawfordsville District Office. The modification involves six projects and includes changing the construction year (moving them back a year) and small funding changes. They type of federal funds for the SR 26 and US 52 change from STBG to BR.

The accompanying spreadsheet details the changes.

We will update the TIP document and notify you when this occurs. Please call if you have any questions or need additional information.

Sincerely,

Ryan O'Gara

**Executive Director** 

cc: April Leckie

Marcy Harkrider

### Resolution T-25-14

# RESOLUTION TO AMEND THE FY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

**WHEREAS**, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

**WHEREAS**, the Indiana Department of Transportation requested changes to the FY 2026-2030 Transportation Improvement Program as follows:

Projects	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
US 52, Des #2400859, Contract #	T-41617					
at Ross Road	PE	HSIP	2026	18,000	2,000	20,000
Traffic Signal Modernization	CN	HSIP	2027	180,000	20,000	200,000
US 52, Des #2400863, Contact #	T-41617					
at Teal Road	PE	HSIP	2026	18,000	2,000	20,000
Traffic Signal Modernization	CN	HSIP	2027	180,000	20,000	200,000
US 52, Des #2400865, Contact #	T-41617					
at Dale Drive	PE	HSIP	2026	18,000	2,000	20,000
Traffic Signal Modernization	CN	HSIP	2027	180,000	20,000	200,000
US 52, Des #2401224, Contract #	: B-45822	)				
Bridge over Wabash River	CN	BR	2029	496,000	124,000	620,000
Bridge Thin Deck Overlay						
Special 52, Des #2401522, Contra	act # R-4	5883				
from US 231 to 1.3 miles east of	PE	HSIP	2026	545,067	60,563	605,630
US 231	RW	HSIP	2026	35,883	3,987	39,870
Bike/Pedestrian Facilities	RW	HSIP	2027	225,000	25,000	250,000
	CN	HSIP	2027	252,000	28,000	280,000
	CN	HSIP	2028	1,395,000	155,000	1,550,000
US 231, Des #2401211, Contract	# B-4582	?2				
bridge over Big Wea Creek	CN	STBG	2029	220,000	55,000	275,000
Bridge Thin Deck Overlay						
I-65, Des #2401271, Contract # B	-45875					
northbound bridge over SR 25 Bridge Painting	CN	NHS	2029	319,500	35,500	355,000

Projects	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
I-65, Des #2401272, Contract # B-	45875					
southbound bridge over SR 25 Bridge Painting	CN	NHS	2029	337,500	37,500	375,000
I-65, Des #2401305, Contract # R-	45879					
2.99 miles north of SR 43	CN	NHS	2028	4,500	500	5,000
Small Structure Pipe Lining	CN	NHS	2029	738,000	82,000	820,000
Districtwide, Des #2500068, Contr	act # T-46	6012				
various locations	PE	HSIP	2026	450,000	50,000	500,000
Traffic Signal Modernization	CN	HSIP	2027	1,980,000	220,000	2,200,000
SR 225, Des #2002077, Contract	# R-43431					
bridge over Wabash River Truss Reconstruction or Repair	CN	STBG	2026	8,188,138	2,047,035	10,235,173

**WHEREAS**, the Technical Transportation Committee reviewed the request at its October 22, 2025, meeting and recommended its inclusion in the FY 2026-2030 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2026-2030 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 13th of November, 2025.

Erin Easter
Vice President

Ryan O'Gara Secretary



# DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION

Delaware County Building, 100 West Main Street, Room 206, Muncie, IN 47305

# TRANSPORTATION POLICY COMMITTEE OF THE

### **DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION**

### **RESOLUTION 25-51**

- **WHEREAS,** the Delaware-Muncie Metropolitan Plan Commission (DMMPC) is the Metropolitan Planning Organization (MPO), as designated by the Governor of the State of Indiana, for the Muncie Urbanized Area; and
- **WHEREAS,** the Transportation Policy Committee (TPC) is the policy committee of the Metropolitan Planning Organization involved in the transportation planning process for the Muncie Urbanized Area; and
- **WHEREAS,** the proposed modification to the FY 2026-2030 DMTIP to increase INDOT Project DES #2201151, From I-69 to 3.76 mile W of Sr 3 (CR 400 S) (Traffic signal modernization), FY 2026 PE from \$26,000 to \$31,000 federal HSIP funds for an increase of \$5,000 was requested by INDOT; and
- **WHEREAS,** INDOT Project Des #2201151 was submitted to the Interagency Conformity Group (ICG) for confirmation of exempt status with an exempt status concurrence date of March 25, 2025.
- **WHEREAS,** the proposed modification above was approved and processed by the Muncie-Delaware Metropolitan Plan Commission (DMMPC) Muncie MPO on November 10, 2025.

**NOW, THEREFORE, BE IT RESOLVED** by the Transportation Policy Committee of the DMMPC as follows:

**Section 1.** That the FY 2026-2030 DMTIP be modified to increase INDOT Project DES #2201151, From I-69 to 3.76 mile W of Sr 3 (CR 400 S) (Traffic signal modernization FY 2026 PE from \$26,000 to \$31,000 federal HSIP funds for an increase of \$5,000 as shown on the attached Exhibit A.

Approved this 10th day of November, 2025.

ATŢEST: /
hand Shaven
Kayla Shawver, Transportation Planner
DMMPC – Muncie MPO

Kylene Swackhamer, Executive Director
DMMPC – Muncie MPO

TRANSPORTATION POLICY COMMITTEE

\*All estimates are rounded to the nearest 1,000

Des#	Contract	Sponsor	Description, Work Type, & Performance Measure	Year	Phase	Funding Amount	Funded by	Funding Program/ Category	Est. Total Cost Complete by Phase and Year	Est. Project Total
			From I-69 to 3.76 mile W of SR 3 (CR 400 S)							
			MCCOG, IMPO, DMMPC, No Rural (Traffic							
			Signals Modernization) (Safety Construction)							
2201151	R-43945	INDOT	(AQC exempt 03/25/25)	2026	PE	\$26,000	Federal	HSIP	\$29,000	\$1,395,000
			From I-69 to 3.76 mile W of SR 3 (CR 400 S)				-			
			MCCOG, IMPO, DMMPC, No Rural (Traffic							
			Signals Modernization) (Safety Construction)							
2201151	R-43945	INDOT	(AQC exempt 03/25/25)	2026	PE	\$3,000	State	State	\$29,000	\$1,395,000
2201151	R-43945	INDOT	From I-69 to 3.76 mile W of SR 3 (CR 400 S)	2026	CN	\$987,276	Federal	STBG	\$1,234,000	\$1,395,000
			From I-69 to 3.76 mile W of SR 3 (CR 400 S)							
			MCCOG, IMPO, DMMPC, No Rural (Traffic							
			Signals Modernization) (Safety Construction)							
2201151	R-43945	INDOT	(AQC exempt 03/25/25)	2026	CN	\$246,819	State	State	\$1,234,000	\$1,395,000

**Proposed Listing** 

Des#	Contract #	Sponsor	Description, Work Type, & Performance Measure	Year	Phase	Funding Amount		Funding Program/ Category	Est. Total Cost Complete by Phase and Year	Est. Project Total
			From I-69 to 3.76 mile W of SR 3 (CR 400 S)							
			MCCOG, IMPO, DMMPC, No Rural (Traffic							
			Signals Modernization) (Safety Construction)							
2201151	R-43945	INDOT	(AQC exempt 03/25/25)	2026	PE	\$31,000	Federal	HSIP	\$34,000	\$1,399,000
			From I-69 to 3.76 mile W of SR 3 (CR 400 S)							
			MCCOG, IMPO, DMMPC, No Rural (Traffic							
			Signals Modernization) (Safety Construction)							
2201151	R-43945	INDOT	(AQC exempt 03/25/25)	2026	PE	\$3,000	State	State	\$34,000	\$1,399,000
			From I-69 to 3.76 mile W of SR 3 (CR 400 S)							
			MCCOG, IMPO, DMMPC, No Rural (Traffic							
			Signals Modernization) (Safety Construction)							
2201151	R-43945	INDOT	(AQC exempt 03/25/25)	2026	CN	\$987,276	Federal	STBG	\$1,234,000	\$1,399,000
			From I-69 to 3.76 mile W of SR 3 (CR 400 S)							
		,	MCCOG, IMPO, DMMPC, No Rural (Traffic							
			Signals Modernization) (Safety Construction)						1.	
2201151	R-43945	INDOT	(AQC exempt 03/25/25)	2026	CN	\$246,819	State	State	\$1,234,000	\$1,399,000



# DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION

Delaware County Building, 100 West Main Street, Room 206, Muncie, IN 47305

# TRANSPORTATION POLICY COMMITTEE OF THE

### DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION

### **RESOLUTION 25-52**

- **WHEREAS,** the Delaware-Muncie Metropolitan Plan Commission (DMMPC) is the Metropolitan Planning Organization (MPO), as designated by the Governor of the State of Indiana, for the Muncie Urbanized Area; and
- **WHEREAS,** the Transportation Policy Committee (TPC) is the policy committee of the Metropolitan Planning Organization involved in the transportation planning process for the Muncie Urbanized Area; and
- **WHEREAS,** the proposed modification to the FY 2026-2030 DMTIP to increase INDOT Project DES #2301262, SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals), FY 2026 RW from \$4,5000 to \$8,200 federal HSIP funds and to increase RW state funds from \$500 to \$900 for an increase of \$400 was requested by INDOT; and
- **WHEREAS,** INDOT Project Des #2301262 was submitted to the Interagency Conformity Group (ICG) for confirmation of exempt status with an exempt status concurrence date of March 25, 2025.
- **WHEREAS,** the proposed modification above was approved and processed by the Muncie-Delaware Metropolitan Plan Commission (DMMPC) Muncie MPO on November 10, 2025.

**NOW, THEREFORE, BE IT RESOLVED** by the Transportation Policy Committee of the DMMPC as follows:

**Section 1.** That the FY 2026-2030 DMTIP be modified to increase INDOT Project Des#2301262, SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals), FY 2026 RW from \$4,5000 to \$8,200 federal HSIP funds and to increase RW state funds from \$500 to \$900 for an increase of \$400 as shown on the attached Exhibit A.

Approved this 10th day of November, 2025.

Kayla Shawver, Transportation Planner
DMMPC – Muncie MPO

TRANSPORTATION POLICY COMMITTEE BY:

Kylene Swackhamer, Executive Directo
DMMPC – Muncie MPO

\*All estimates are rounded to the nearest 1,000

Des#	Contract #	Sponsor	Description, Work Type, & Performance Measure	Year	Phase	Funding Amount	THE PARTY OF THE P	Funding Program/ Category	Est. Total Cost Complete by Phase and Year	Est. Project Total
			CD C7 % Course and CD C7 % CD 20 (Tartiis Cinnals Name							,
2204262	D 45400	INIDOT	SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or			4			4=	
2301262	R-45199	INDOT	Modernized) (Safety) (AQC exempt: 03/25/25)	2026	RW	\$4,500	Federal	HSIP	\$5,000	\$845,000
			SD C7 9 Course and SD C7 9 SD 20 /Tarffin Signals Name of							
			SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or							
2301262	R-45199	INDOT	Modernized) (Safety) (AQC exempt: 03/25/25)	2026	RW	\$500	State	State	\$5,000	\$845,000
2301262	R-45199	INDOT	SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or	2026	PE	\$600	Federal	HSIP	\$650	\$845,000
			SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or							
2301262	R-45199		Modernized) (Safety) (AQC exempt: 03/25/25)	2026	PE	\$50	State	State	\$650	\$845,000
			SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or							
2301262	R-45199	INDOT	Modernized) (Safety) (AQC exempt: 03/25/25)	2027	CN	\$756,000	Federal	STBG	\$840,000	\$845,000
			SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or			-				
2301262	R-45199	INDOT	Modernized) (Safety) (AQC exempt: 03/25/25)	2027	CN	\$84,000	State	State	\$840,000	\$845,000

**Proposed Listing** 

				10000	0					
Des#	Contract #	Sponsor	Description, Work Type, & Performance Measure	Year	Phase	Funding Amount	Funded by	Funding Program/ Category	Est. Total Cost Complete by Phase and Year	Est. Project Total
2301262	R-45199	INDOT	SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or Modernized) (Safety) (AQC exempt: 03/25/25)	2026	RW	\$8,200	Federal	HSIP	\$9,100	\$648,000
2301262	R-45199	INDOT	SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or Modernized) (Safety) (AQC exempt: 03/25/25)	2026	RW	\$900	State	State	\$9,100	\$648,000
2301262	R-45199	INDOT	SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or Modernized) (Safety) (AQC exempt: 03/25/25)	2026	PE	\$600	Federal	HSIP	\$650	\$648,000
2301262	R-45199		SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or Modernized) (Safety) (AQC exempt: 03/25/25)	2026	PE	\$50	State	State	\$650	\$648,000
2301262	R-45199	l .	SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or Modernized) (Safety) (AQC exempt: 03/25/25)	2027	CN	\$756,000	Federal	STBG	\$840,000	\$648,000
2301262	R-45199	INDOT	SR 67 & Cowan and SR 67 & SR 28 (Traffic Signals, New or Modernized) (Safety) (AQC exempt: 03/25/25)	2027	CN	\$84,000	State	State	\$840,000	\$648,000



November 12, 2025

April Leckie INDOT Central Office 100 N. Senate Ave. N758-PL Indianapolis, Indiana 46204

### Dear April:

Please amend the State Fiscal Year (SFY) 2026-2030 Transportation Improvement Program (TIP) and the SFY 2026-2030 Indiana Statewide Transportation Improvement Program (STIP) to include the attached Administrative Modifications in the Fort Wayne and La Porte Districts.

October Administrative Modification numbers M57-25, M58-25, M59-25, and M60-25.

The Michiana Area Council of Governments (MACOG), as the designated Metropolitan Planning Organization (MPO) for the urbanized counties of Elkhart and St. Joseph, and the Rural Planning Organization (RPO) for rural Kosciusko and Marshall Counties in north central Indiana, is hereby submitting modifications to the SFY 2026-2030 TIP, as well as, the SFY 2026-2030 STIP for Intergovernmental Review under the provisions of Executive Order 12372.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the MACOG planning area. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely.

James Turnwald
Executive Director

JT/ch Attachment

Cc: Jenny Bass, Stephanie Belch, Marcia Blansett, Breanne Freese, Tenel Hawn, Donya LaRue, Michael McNeil, Jay Mitchell, Melody Panos, Ryan Pennington, Julie Ritzler, and Miguel Tucker, INDOT, Paige Story and Erica Tait, FHWA, STIP@indot.in.gov

F:\ABC\MACOG\MEETINGS\SFY 2026\Policy Board\Resolutions\11 NOV 25\L10\_FWLP\_Mods.docx

Date Posted: 11/4/2025

# SFY 2026-2030 Transportation Improvement Program Administrative Modification Report Des#2200792 for THAMPO on November 4, 2025

Original Listin	ng																	
Sponsor	Contract	Lead Des	Secondary Des	Route	Work Type	Location Description	AQ Exempt	Funding Type	Phase	Federal	Match	2026	2027	2028	2029	2030	Estimated Total Project Cost	Performance Measure
INDOT	R-44401	2200792		170	HMA Overlay, Preventative Maintenance	From 0.38 mi E of SR 641 to 0.48 mi W of SR 59	9/15/2025	NHS	CN	\$22,500,000.00	\$2,500,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$250,000,000.00	Pavement Condition

Modified Lis	ting																	
Sponsor	Contract	Des	Secondary Des	Route	Work Type	Location Description	AQ Exempt	Funding Type	Phase	Federal	Match	2026	2027	2028	2029	2030	Estimated Total Project Cost	Performance Measure
					HMA Overlay, Preventative													Pavement
INDOT	R-44401	2200792		70	Maintenance	From 0.38 mi E of SR 641 to 0.48 mi W of SR 59	9/15/2025	NHS	CN	\$16,515,000.00	\$1,835,000.00	\$18,350,000.00	-\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$18,350,000.00	Condition

Comments Received:

### PROPOSED ACTIONS - TIP Administrative Modification #4 November 12, 2025

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID **Project Name**  Location

Description

Sponsor

**Air Quality** 

#### Ohio

## **Hamilton County**

115417

HAM/CLE IR 275 28.69/0.00 Part 1 HAM IR 275 from US-42 to the Clermont County Line; CLE IR 275 from Hamilton County line to SR-28

Implement Smart Lane by installing dynamic message signs and variable speed limit signs on eastbound I-275 from US-42 to SR-28 and westbound I-275 from SR-28 to Loveland-Madeira, matching the Smart lane being constructed with PID 94256. The project also i

**ODOT Sponsoring** Agency

Exempt

Revise funding

Phase	Fund Type	2026	2027	2028	20	29	<b>Future Years</b>
DD	Major Programs	1,217,593	0	0		0	0
DD	State	304,398	0	0		0	0
RW	Major Programs	117,800	0	0		0	0
RW	State	29,450	0	0		0	0
CO	Major Programs	0	62,852,666	1,440,842	1,440,8	42	1,200,701
CO	Preservation	0	517,639	previously \$314,	000	0	0
CO	State	0	15,769,849	previously \$15,7	48,334 59,1	58	299,299
CO	Labor	0	5,405,061	previously \$5,390	0,000	0	0
			35-57 W	1		12	CARLOS CONTRACTOR CONTRACTOR

**Total Project Estimate:** 

**Total Project Estimate:** 

\$101,302,233

### Kentucky

### **Boone County**

6-185

CVG Trail North and East Segments

Along KY 20 and KY 236 from Conner Road to Mineola Pike

Construct 10' wide multi-use path

Boone County

Exempt

Carryover funds from FY25 to FY26

Phase	Fund Type	2026	2027	2028	2029	<b>Future Years</b>
RW	OKI-SNK	100,000	0	0	0	
RW	Local	100,000	0	0	0	
СО	OKI-SNK	2,028,487	0	0	0	
СО	Local	2,028,487	0	0	0	Parlie Marinary 1997

6-3027

Sam Neace Drive Sidewalk

Along Sam Neace Drive from Mt. Zion Road to Weaver Road and along Technology Way

Install new sidewalk

**Boone County** 

Exempt

\$4,256,974

Carryover funds from FY25 to FY26

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	OKI-TAP	300,000	0	0	0	
CO	Local	75,000	0	0	0	
			Total Pro	oject Estimate :		\$375,000

6-3220

Walton Pedestrian Bridge Walton- High Street over CSX RR

Install a pedestrian bridge/multi-modal pathway connecting two sections of

City of Walton Exempt

High Street

Carryover funds from FY25 to FY26

Phase	Fund Type	2026	2027	2028	2029	<b>Future Years</b>
D-SF	OKI-TAP	8,000	0	0	0	
D-SF	State	2,000	0	0	0	
CO	OKI-TAP	425,711	0	0	0	
СО	Local	106,428	0	- 0	0	

South side of KY 18 from Ethan Drive to exisiting sidewalk east of New sidewalk on southside of KY 8

**Boone County** 

Exempt

\$542,139

6-3229

Burlington KY 18 Sidewalks

SouthPointe Drive.

Carryover funds from FY25 to FY26

Phase	Fund Type	2026	2027	2028	2029	<b>Future Years</b>
СО	OKI-TAP	432,000	0	0	0	
CO	Local	108,000	0	0	0	

**Total Project Estimate:** 

**Total Project Estimate:** 

\$540,000

TP ID	<b>Project Name</b>	Location		Description		Spons	sor A	ir Quality
-3231	Center and Russell Street sidewalk	South side of Ce existing sidewall and terminating	k on Shelby St	New sidewalk or Street	n south side of (	Center City o	of Florence	Exempt
		Phase	Fund Type	2026	2027	2028	2029	Future Year
		UT	OKI-TAP	78,080	0	0	0	
Carryove	er funds	υT	Local	19,520	0	. 0	0	
from FY2	25 to FY26	СО	OKI-TAP	264,584	0	0	0	
		CO	Local	66,146	0	0	0	
					Tota	l Project Estim	ate:	\$428,330
-386	CVG Airport EV Chargers	3 locations (CVC Comair Blvd, CC Terminal 2 Gara	NRAC Valet,	Install total of 2 5 DC Fast Charg		rs and CVG	Airport	Exempt
Carryove	or funds	Phase	Fund Type	2026	2027	2028	2029	Future Yea
The state of the s	25 to FY26	СО	OKI-CRP	2,152,500	0	0	0	
HOIH F 12	20 101 120	CO	Local	922,500	0	0	0	
					Tota	l Project Estim	iate :	\$3,075,000
-442	Camp Ernst Road	Intersection wit Road	h Longbranch	Improve safety at the Camp Err Longbranch Roa	nst Road and	estion Boon	e County	Exempt
Carryove	or fundo	Phase	Fund Type	2026	2027	2028	2029	<b>Future Yea</b>
	25 to FY26	СО	OKI-SNK	531,080	0	0	0	
HOIII 1 12	20 10 1 120	СО	Local	132,770	0	0	0	
					Tota	l Project Estim	nate:	\$663,85
, 133	Conner Road Multi-Use Path	(Petersburg Rd)	d Rd) and KY 20 . Addt'l sidewalk	Construct 10' m	and ase paths	Boon	,	
	Multi-Use Path	237 (North Ben	d Rd) and KY 20	2026	2027	2028	1100000000	Future Yea
Carryove	Multi-Use Path	237 (North Ben (Petersburg Rd) connect Phase	d Rd) and KY 20 . Addt'l sidewalk  Fund Type  OKI-SNK	<b>2026</b> 120,000	<b>2027</b> 0	<b>2028</b> 0	0	Future Yea
Carryove	Multi-Use Path	237 (North Ben (Petersburg Rd) connect  Phase  RW  RW	d Rd) and KY 20 . Addt'l sidewalk  Fund Type  OKI-SNK  Local	2026 120,000 120,000	<b>2027</b> 0	<b>2028</b> 0	0	Future Yea
Carryove	Multi-Use Path	237 (North Ben (Petersburg Rd) connect  Phase  RW  RW  CO	d Rd) and KY 20  Addt'l sidewalk  Fund Type  OKI-SNK  Local  OKI-SNK	2026 120,000 120,000 750,000	<b>2027</b> 0 0	2028 0 0	0 0 0	Future Yea
Carryove	Multi-Use Path	237 (North Ben (Petersburg Rd) connect  Phase  RW  RW	d Rd) and KY 20 Addt'l sidewalk  Fund Type  OKI-SNK  Local	2026 120,000 120,000	2027 0 0 0	2028 0 0 0	0 0 0	
Carryove from FY2	Multi-Use Path er funds 25 to FY26	237 (North Ben (Petersburg Rd) connect  Phase  RW  RW  CO  CO	d Rd) and KY 20  Addt'l sidewalk  Fund Type  OKI-SNK  Local  OKI-SNK  Local	2026 120,000 120,000 750,000 750,000	2027 0 0 0 0 Tota	2028 0 0 0 0 0 0	0 0 0 0	\$1,740,00
Carryove from FY2	Multi-Use Path er funds 25 to FY26  Florence Signal Upgrade	237 (North Ben (Petersburg Rd) connect  Phase  RW  RW  CO  CO	d Rd) and KY 20 Addt'l sidewalk  Fund Type  OKI-SNK  Local  OKI-SNK  Local  d and Ewing Blvd	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, a emergency veh cameras and fit	2027 0 0 0 Totals to central base ed controllers at daptive signal coicle preemption, per optic networ	2028 0 0 0 0 1 Project Estimate City of the control, CCTV	0 0 0 0 nate:	<b>\$1,740,00</b> Exempt
Carryove from FY2 6-466	Multi-Use Path er funds 25 to FY26  Florence Signal Upgrade	237 (North Ben (Petersburg Rd) connect  Phase  RW  CO  CO  US 42, Mall Roa	d Rd) and KY 20 Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, a emergency veh cameras and fit	2027 0 0 0 Totals to central base ed controllers at daptive signal coicle preemption, per optic networ	2028 0 0 0 0 l Project Estimated City of 24 ontrol, CCTV	0 0 0 0 nate: of Florence	<b>\$1,740,00</b> Exempt
Carryove from FY2 -466	Multi-Use Path er funds 25 to FY26  Florence Signal Upgrade	237 (North Ben- (Petersburg Rd) connect  Phase  RW  RW  CO  CO  US 42, Mall Roa  Phase  CO	d Rd) and KY 20 a. Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrade intersections, acemergency veh cameras and fits 2026 2,704,272	2027 0 0 0 Tota s to central base ed controllers at daptive signal coicle preemption, per optic networ 2027 previously \$2,1	2028 0 0 0 0 1 Project Estin d City ( 24 0 CCTV k 2028 39,540 0	0 0 0 0 nate: of Florence	<b>\$1,740,00</b> Exempt
Carryove from FY2 6-466	Multi-Use Path er funds 25 to FY26  Florence Signal Upgrade e CO funds to	237 (North Ben (Petersburg Rd) connect  Phase  RW  CO  CO  US 42, Mall Roa	d Rd) and KY 20 Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, a emergency veh cameras and fit	2027 0 0 0 Tota s to central base ed controllers at daptive signal cocicle preemption, per optic networ 2027 previously \$2,1:	2028 0 0 0 0 1 Project Estimate City of 24 ontrol, CCTV k 2028 39,540 0 0	0 0 0 0 nate: of Florence	\$1,740,00 Exempt Future Yea
Carryove from FY2 6-466	Multi-Use Path er funds 25 to FY26  Florence Signal Upgrade e CO funds to	237 (North Ben- (Petersburg Rd) connect  Phase  RW  RW  CO  CO  US 42, Mall Roa  Phase  CO	d Rd) and KY 20 a. Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrade intersections, acemergency veh cameras and fits 2026 2,704,272	2027 0 0 0 Tota s to central base ed controllers at daptive signal cocicle preemption, per optic networ 2027 previously \$2,1:	2028 0 0 0 0 1 Project Estin d City ( 24 0 CCTV k 2028 39,540 0	0 0 0 0 nate: of Florence	\$1,740,00 Exempt Future Yea
Carryove from FY2 5-466 Restore phase to original	Multi-Use Path er funds 25 to FY26  Florence Signal Upgrade e CO funds to I amount	237 (North Ben- (Petersburg Rd) connect  Phase  RW  RW  CO  CO  US 42, Mall Roa  Phase  CO	d Rd) and KY 20 a. Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, acemergency veh cameras and fit 2026 2,704,272 676,068	2027 0 0 0 Tota s to central base ed controllers at daptive signal cocicle preemption, per optic networ 2027 previously \$2,1:	2028 0 0 0 0 1 Project Estin d City of 24 ontrol, CCTV k 2028 39,540 0 0 1 Project Estin	0 0 0 0 nate: of Florence 2029 0 0	\$1,740,00 Exempt  Future Yea  \$3,380,34 Exempt
Carryove from FY2 5-466 Restore phase to original	Florence Signal Upgrade  e CO funds to I amount  0 US 25	237 (North Ben (Petersburg Rd) connect  Phase RW RW CO CO US 42, Mall Roa  Phase CO CO  CO  CO  CO  CO  CO  CO  CO  CO	d Rd) and KY 20 a. Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK	2026 120,000 120,000 750,000 750,000  Upgrade signals system, upgrad intersections, acemergency veh cameras and fit  2026 2,704,272 676,068  High velocity st US25	2027 0 0 0 0 Total s to central base ed controllers at daptive signal collection, per optic networ 2027 previously \$2,1	2028 0 0 0 0 1 Project Estin d City of 24 ortrol, CCTV k 2028 39,540 0 0 1 Project Estin	0 0 0 0 nate: of Florence 2029 0 0	\$1,740,00 Exempt  Future Yea  \$3,380,34 Exempt
Carryove from FY2 5-466  Restore phase to original 6-9051.00	Multi-Use Path er funds 25 to FY26  Florence Signal Upgrade e CO funds to I amount	237 (North Ben- (Petersburg Rd) connect  Phase  RW  RW  CO  CO  US 42, Mall Roa  Phase  CO  CO  from MP 7.64 to	d Rd) and KY 20 Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK Local	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrade intersections, are emergency veh cameras and fits 2026 2,704,272 676,068 High velocity st US25	2027 0 0 0 Tota s to central base ed controllers at daptive signal collective repetion, per optic networ 2027 previously \$2,1	2028 0 0 0 0 1 Project Estin d City of 24 ortrol, CCTV k 2028 39,540 0 0 1 Project Estin	0 0 0 0 nate: of Florence 2029 0 0	\$1,740,000 Exempt  Future Yea  \$3,380,34  Exempt
From FY2  5-466  Restore phase to original  6-9051.00  Add to	Florence Signal Upgrade  e CO funds to I amount  0 US 25  Safety	237 (North Ben- (Petersburg Rd) connect  Phase  RW  RW  CO  CO  US 42, Mall Roa  Phase  CO  CO  from MP 7.64 to	d Rd) and KY 20 Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK Local	2026 120,000 120,000 750,000 750,000  Upgrade signals system, upgrad intersections, acemergency veh cameras and fit  2026 2,704,272 676,068  High velocity st US25	2027 0 0 0 Tota s to central base ed controllers at daptive signal cocicle preemption, per optic networ 2027 previously \$2,1: 0 Tota urface texturing of	2028 0 0 0 0 1 Project Estimate   24 ontrol, CCTV k 2028 39,540 0 0 1 Project Estimate   2028 39,540 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 nate: of Florence 2029 0 0 2029 0	\$1,740,000 Exempt  Future Yea  \$3,380,34  Exempt
Carryove from FY2 5-466  Restore phase to original 6-9051.00	Florence Signal Upgrade  e CO funds to I amount  0 US 25  Safety	237 (North Ben- (Petersburg Rd) connect  Phase  RW  RW  CO  CO  US 42, Mall Roa  Phase  CO  CO  from MP 7.64 to  Phase  CO  CO	d Rd) and KY 20 Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK Local  Fund Type OKI-SNK Local	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrade intersections, as emergency veh cameras and fit 2026 2,704,272 676,068 High velocity st US25 2026 151,228	2027 0 0 0 Tota s to central base ed controllers at daptive signal cocicle preemption, per optic networ 2027 previously \$2,1: 0 Tota urface texturing of	2028 0 0 0 0 1 Project Estim d City of 24 ontrol, CCTV k 2028 39,540 0 0 1 Project Estimalong KYTO 2028	0 0 0 0 nate: of Florence 2029 0 0 2029 0	\$1,740,000 Exempt  Future Yea  \$3,380,34 Exempt  Future Yea
Carryove from FY2 5-466  Restore phase to original 5-9051.00  Add to Group	Florence Signal Upgrade  e CO funds to I amount  O US 25  Safety Project	Phase CO CO  Phase CO CO  CO  CO  CO  CO  CO  CO  CO  CO	d Rd) and KY 20 Addt'l sidewalk  Fund Type OKI-SNK Local OKI-SNK Local ad and Ewing Blvd  Fund Type OKI-SNK Local  Fund Type OKI-SNK Local	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, are mergency veh cameras and fit 2026 2,704,272 676,068 High velocity st US25 2026 151,228 16,803	2027 0 0 0 Total s to central base ed controllers at daptive signal concerning to the control of	2028 0 0 0 0 1 Project Estim d City of 24 ontrol, CCTV k 2028 39,540 0 1 Project Estim along KYTC 2028 0 0 1 Project Estim	0 0 0 0 nate: of Florence 2029 0 0 2029 0	\$1,740,000 Exempt  Future Yea  \$3,380,34  Exempt
Carryove from FY2 5-466  Restore phase is original 6-9051.00  Add to Group	Florence Signal Upgrade  e CO funds to I amount  0 US 25  Safety Project	Phase CO CO  Trom MP 7.64 to  Phase CO CO  Between Rivier Avenue	Fund Type OKI-SNK Local OKI-SNK Local od and Ewing Blvd  Fund Type OKI-SNK Local of and Type OKI-SNK Local of and Type OKI-SNK Local of 9.2  Fund Type HSIP State	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, a emergency veh cameras and fit 2026 2,704,272 676,068 High velocity st US25 2026 151,228 16,803 Improve roadw points, and rep	2027 0 0 0 Total s to central base ed controllers at daptive signal concern of the control of th	2028 0 0 0 0 1 Project Estim d City ( 24 ontrol, CCTV ( 2028 39,540 0 0 1 Project Estim along KYTC 2028 0 0 1 Project Estim access City ( 2028 2028 2028 2028 2028 2028 2028 202	0 0 0 0 0 nate: of Florence  2029 0 nate: 2029 0 nate:	\$1,740,000 Exempt  Future Yea  \$3,380,34 Exempt  Future Yea  \$168,03
Carryove from FY2 5-466  Restore phase is original 6-9051.00  Add to Group  Carr 6-115	Florence Signal Upgrade  e CO funds to I amount  O US 25  Safety Project	237 (North Ben (Petersburg Rd) connect  Phase RW RW CO CO CO  US 42, Mall Roa  Phase CO CO  from MP 7.64 to  Phase CO CO  Between Rivier Avenue  Phase	Fund Type OKI-SNK Local OKI-SNK Local od and Ewing Blvd  Fund Type OKI-SNK Local of and Type OKI-SNK Local of and Type OKI-SNK Local of 9.2  Fund Type HSIP State  a Drive and Berry Fund Type	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, a emergency veh cameras and fit 2026 2,704,272 676,068 High velocity st US25 2026 151,228 16,803 Improve roadw points, and rep	2027 0 0 0 Tota s to central base ed controllers at daptive signal collection previously \$2,1 previously \$2,1 0 Tota arface texturing of the collection of t	2028 0 0 0 0 1 Project Estim d City ( 224 ontrol, CCTV ( 2028 39,540 0 0 1 Project Estim along KYTC 2028 0 0 1 Project Estim access City ( 2028 2028	0 0 0 0 0 nate: of Florence 2029 0 0 0 ate:	\$1,740,000 Exempt  Future Yea  \$3,380,34 Exempt  Future Yea  \$168,03
Carryove from FY2 5-466  Restore phase in original 6-9051.00  Add to Group  Carryove Carryove	Florence Signal Upgrade  e CO funds to I amount  O US 25  Safety Project  Donnermeyer Drive	Phase CO CO  Trom MP 7.64 to  Phase CO CO  Between Rivier Avenue	Fund Type OKI-SNK Local OKI-SNK Local od and Ewing Blvd  Fund Type OKI-SNK Local of and Type OKI-SNK Local of and Type OKI-SNK Local of 9.2  Fund Type HSIP State	2026 120,000 120,000 750,000 750,000 Upgrade signals system, upgrad intersections, a emergency veh cameras and fit 2026 2,704,272 676,068 High velocity st US25 2026 151,228 16,803 Improve roadw points, and rep	2027 0 0 0 Total s to central base ed controllers at daptive signal concern of the control of th	2028 0 0 0 0 1 Project Estim d City ( 24 ontrol, CCTV ( 2028 39,540 0 0 1 Project Estim along KYTC 2028 0 0 1 Project Estim access City ( 2028 2028 2028 2028 2028 2028 2028 202	0 0 0 0 0 nate: of Florence  2029 0 nate: 2029 0 nate:	\$1,740,00 Exempt  Future Yea  \$3,380,34 Exempt  Future Yea  \$168,03

Riverfront Commons Trail at Newport Festival Park   Phase   Fund Type   2026   2027   2028   2029   Future Years	IP ID	<b>Project Name</b>	Location		Description		Spon	sor A	Air Quality
CO	-124	Commons Trail at Newport	and Purple Ped	r Southgate Bridge ople Bridge in	Portion of 11.5	mile Regional Ri	verfront	of Newport	,
CO		and the second s	Phase	Fund Type	2026	2027	2028	2029	Future Years
Selevue   Riverfront   Commons   Construction of a new multi-use path.   City of Bellevue   Exempt   Commons   Commons   Construction of a new multi-use path.   City of Bellevue   Exempt   Commons   Commo	The second second	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	CO	OKI-SNK	2,418,428	0	0	0	
Bellevue Riverfront Commons   1200' between Patchen Drive and Lafayette	from FY2	5 10 F 126	СО	Local	604,607	75%	•		
Phase   Fund Type   2026   2027   2028   2029   Future Years						Tota	l Project Estin	nate:	\$3,023,035
CO	5-127	Riverfront		Patchen Drive and	Portion of 11.5	mile Regional Ri	verfront	of Bellevue	Exempt
CO			Phase	Fund Type	2026	2027	2028	2029	Future Years
Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween existing roundabouts at Nunn Drive and Norse Blvd   Setween Exempt   Setween existing roundabouts   Setween Exempt   Setween existing roundabouts   Setween Exempt   Setw			CO	OKI-SNK	622,000	0	0	0	
Setween existing roundabouts at Nunn Drive and Norse Blvd   Sutter and storm inlets	from FY2	5 to FY26	CO	Local	155,500	0	0	0	
Num Drive and Norse Blvd   gutter and storm inlets						Tota	l Project Estin	nate:	\$777,500
D   OKT-SNK   92,000   0   0   0   0   0	5-177	3 Mile Road					rb, NKU	,	•
D   Local   23,000   0   0   0   0   0   0			Phase	Fund Type	2026	2027	E-95/7-674-1-1-2	7,012,040,7	Future Years
D-SF   OKI-SNK   10,000   0   0   0   0   0   0   0   0		2	D	OKI-SNK					
D-SF   State   2,500   0   0   0   0   0   0   0   0   0	Carryove	er funds		FR002-980		871	120		
CO	from FY	25 to FY26		THE PARTY AND REAL PROPERTY AND	50 (40) File (10) (10) (10)	- NO.	251	860	
CO	7		D-SF	200,400,000,000		2000	751	-	
Total Project Estimate : \$865,000			CO	OKI-SNK					
Along KY 8 (Fairfield Avenue)   Along KY 8 (Fairfield Av) from   Replace sidewalks, install full curbs and   City of Bellevue   Exempt			CO	Local	147,500	0		274	
Avenue) Sidewalks    Phase   Fund Type   2026   2027   2028   2029   Future Years   RW   OKI-SNK   100,000   0   0   0     RW   Local   25,000   0   0   0     UT   OKI-SNK   80,000   0   0   0     UT   Local   20,000   0   0   0   0     UT   Local   20,000   0   0   0   0     UT   Local   20,000   0   0   0   0   0     UT   Local   20,000   0   0   0   0   0     UT   Local   20,000   0   0   0   0   0   0   0   0									
RW	 5-297					ılks, install full cu	irbs and City		
FY25 to FY26  UT OKI-SNK 80,000 0 0 0  UT Local 20,000 0 0 0	6-297	Avenue)	Riviera to Berr	У	provide separat	ilks, install full cution from motoris	urbs and City sts	of Bellevue	Exempt
UT OKI-SNK 80,000 0 0 0 0 U	9	Avenue) Sidewalks	Riviera to Berr	y Fund Type	provide separat	ilks, install full cution from motoris	urbs and City sts 2028	of Bellevue	Exempt
01 25/555	Carryov	Avenue) Sidewalks ver funds	Riviera to Berr	Fund Type OKI-SNK	provide separat  2026  100,000	olks, install full cution from motoris 2027	urbs and City sts 2028	of Bellevue 2029	Exempt
	Carryov	Avenue) Sidewalks ver funds	Phase RW RW	Fund Type OKI-SNK Local	2026 100,000 25,000	olks, install full cution from motoris  2027  0	urbs and City sts 2028	2029 0 0	Exempt
CO OKI-SNK 332,541 0 0 0	Carryov	Avenue) Sidewalks ver funds	Phase RW RW UT	Fund Type OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000	olks, install full cution from motoris  2027  0  0 0	2028 0 0 0 0	2029 0 0 0	Exempt
	Carryov	Avenue) Sidewalks ver funds	Phase RW RW UT UT	Fund Type OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000	lks, install full cution from motoris  2027  0  0  0  0	rbs and City sts 2028 0 0 0 0	2029 0 0 0 0	Exempt
CO Local 83,135 0 0 0	Carryov	Avenue) Sidewalks ver funds	Phase RW UT UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000 332,541	lks, install full oution from motoris  2027  0  0  0  0  0	2028 0 0 0 0 0 0	2029 0 0 0 0	Exempt
CO Local 83,135 0 0 0 0 Total Project Estimate : \$640,676		Avenue) Sidewalks ver funds	Phase RW UT UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000 332,541	lks, install full cution from motoris  2027  0  0  0  0  0  0  0	2028 0 0 0 0 0 0 0 0	2029 0 0 0 0 0	Future Year
Bellevue Van Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Total Project Estimate: \$640,676  Exempt  Exempt  Bridge	Carryov	Avenue) Sidewalks  /er funds /25 to FY26  Bellevue Van Voast Pedestrian	Phase RW RW UT UT CO CO Van Voast Ave	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135	lks, install full cution from motoris  2027  0  0  0  0  Tota	2028	2029 0 0 0 0 0 0 mate:	Future Year \$640,676 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW RW UT UT CO CO Van Voast Ave	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full cotion from motoris  2027  0  0  0  0  Tota  pedestrian brid  2027	2028	2029 0 0 0 0 0 0 0 nate:	Future Year \$640,676 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge    Phase   Fund Type   2026   2027   2028   2029   Future Year CO   CO   OKI-TAP   757,000   0   0   0   0   0   0   0   0   0	Carryov from FY 6-3017	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full cotion from motoris  2027  0 0 0 0 Tota  f pedestrian bride  2027	2028	2029	Future Year \$640,676 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year Over funds FY25 to FY26  CO OKI-TAP 757,000 0 0 0 0  CO Local 189,250 0 0 0 0	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full contion from motoristion from motoristic fro	2028	2029 0 0 0 0 0 0 0 mate: of Bellevue 2029 0 0	Future Year \$640,676 Exempt Future Year
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year Over funds FY25 to FY26  CO OKI-TAP 757,000 0 0 0 0  CO Local 189,250 0 0 0 0	Carryov from FY 6-3017	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full contion from motoristion from motoristic fro	2028	2029 0 0 0 0 0 0 0 mate: of Bellevue 2029 0 0	Future Year \$640,676 Exempt Future Year
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Van Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Years COVER 189,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of 2026 757,000 189,250  New sidewalk band Ward Av, r sidewalk in oth	lks, install full cution from motoris  2027  0  0  0  0  0  Total f pedestrian bride  2027  0  Total cetween Van Vocreplace bad segner locations near	2028  0 0 0 0 0 0 0 1 Project Estir ge City  2028 0 0 1 Project Estir of City  ast Av City nens of	2029 0 0 0 0 0 0 0 nate: 2029 0 0 nate:	Future Year \$640,676 Exempt  Future Year \$946,250
Bellevue Van Voast Avenue over CSX Railroad  Phase Fund Type 2026 2027 2028 2029 Future Year  CO OKI-TAP 757,000 0 0 0 0  CO Local 189,250 0 0 0 0  CO Local 189,250 0 0 0 0  Lincoln Road Sidewalk  Along Lincoln Road  Along Lincoln Road  Sidewalk  Phase Fund Type 2026 2027 2028 2029 Future Year  CO OKI-TAP 757,000 0 0 0 0 0  Total Project Estimate: \$946,250  City of Bellevue Exempt  City of Bellevue Exempt  City of Bellevue Exempt  City of Bellevue Exempt  Fund Type 2026 2027 2028 2029 Future Year  CO OKI-TAP 757,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Carryov from FY 6-3017 Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local CKI-SNK Local CKI-SNK Local CKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of 2026 757,000 189,250  New sidewalk tand Ward Av, risidewalk in oth Grandview Eler	lks, install full cution from motoris  2027  0  0  0  0  Tota  f pedestrian brid  2027  0  Tota  cetween Van Vooreplace bad segmen locations nearmentary	2028  2028  0  0  0  0  0  1 Project Estir ge City  2028  0  1 Project Estir ast Av City nens of	of Bellevue  2029 0 0 0 0 0 0 nate: of Bellevue  2029 0 0 mate: of Bellevue	\$640,676 Exempt  Future Year \$946,250 Exempt
Bellevue Van Voast Avenue over CSX Railroad  Phase Fund Type 2026 2027 2028 2029 Future Year  CO OKI-TAP 757,000 0 0 0 0 0  CO Lincoln Road Sidewalk  Along Lincoln Road Sidewalk  Along Lincoln Road Sidewalk  Phase Fund Type 2026 2027 2028 2029 Future Year  CO OKI-TAP 757,000 0 0 0 0 0  CO Local 189,250 0 0 0 0 0  City of Bellevue Exempt  Sydé,250  City of Bellevue Exempt  City of Bellevue Exempt  Exempt  Sydé,250  City of Bellevue Exempt  City of Bellevue Exempt  Exempt  Along Lincoln Road Sidewalk in other locations near  Grandview Elementary  Phase Fund Type 2026 2027 2028 2029 Future Year  OKI-TAP 8,000 0 0 0 0 0	Carryov from FY  6-3017  Carryov from FY  6-3030.00	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local Road Fund Type	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of 2026 757,000 189,250 New sidewalk tand Ward Av, risidewalk in oth Grandview Eler	lks, install full cution from motoris  2027  0  0  0  0  0  Total f pedestrian bride  2027  0  Total petween Van Voareplace bad segner locations nearmentary  2027	2028  2028  0  0  0  0  0  1 Project Estir ge City  2028  0  1 Project Estir ast Av City nens of	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$640,676 Exempt  Future Year \$946,250 Exempt
Bellevue Van Voast Avenue over CSX   Maintenance of pedestrian bridge   City of Bellevue   Exempt	Carryov from FY  6-3017  Carryov from FY  6-3030.00	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO  Along Lincoln  Phase RW	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local Road  Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of 2026 757,000 189,250  New sidewalk tand Ward Av, risidewalk in oth Grandview Eler 2026 8,000	2027 0 0 0 0 0 0 Total f pedestrian bride 2027 0 0 0 0 Total cetween Van Vooreplace bad segmentary 0 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$640,676 Exempt  Future Year \$946,250 Exempt
Bellevue Van Voast Avenue over CSX   Maintenance of pedestrian bridge   City of Bellevue   Exempt	Carryov from FY  6-3017  Carryov from FY  6-3030.00	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT UT CO CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln  Phase RW RW RW RW	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local Road Pund Type OKI-TAP Local Road Fund Type OKI-TAF	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, ridewalk in oth Grandview Eler  2026 8,000 2,000	lks, install full contion from motoristion from motoristion from motoristic fr	2028	2029 0 0 0 0 0 0 0 0 0 0 mate: of Bellevue 2029 0 0 mate: of Bellevue	\$640,676 Exempt  Future Year \$946,250 Exempt
Bellevue Van Voast Avenue over CSX   Maintenance of pedestrian bridge   City of Bellevue   Exempt	Carryov from FY  6-3017  Carryov from FY  6-3030.00	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT UT CO CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln  Phase RW RW UT UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-TAP Local Road  Fund Type OKI-TAP Local	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, rsidewalk in oth Grandview Eler 2026 8,000 2,000 8,000 2,000	lks, install full cution from motoris  2027  0 0 0 0 0 Total f pedestrian bride  2027 0 0 Total setween Van Vooreplace bad segner locations nearmentary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$640,676 Exempt  Future Year \$946,250 Exempt
Bellevue Van Voast Pedestrian Bridge	Carryov from FY  6-3017  Carryov from FY  6-3030.00	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-TAP Local Road  Fund Type OKI-TAP Loca OKI-TAP Loca OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, rsidewalk in oth Grandview Eler 2026 8,000 2,000 8,000 2,000 212,493	lks, install full contion from motoristic from	2028	2029	\$640,676 Exempt  Future Year \$946,250 Exempt
CO OKI-SNK 332,541 0 0 0 0	9	Avenue) Sidewalks	Riviera to Berr	y Fund Type	provide separat	ilks, install full cution from motoris	urbs and City sts 2028	of Bellevue	
99	Carryov	Avenue) Sidewalks ver funds	Phase RW RW UT UT	Fund Type OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000	lks, install full cution from motoris  2027  0  0  0  0	2028 0 0 0 0	2029 0 0 0	Exempt
	Carryov	Avenue) Sidewalks ver funds	Phase RW RW UT UT	Fund Type OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000	lks, install full cution from motoris  2027  0  0  0  0	2028 0 0 0 0	2029 0 0 0 0	Exempt
	Carryov	Avenue) Sidewalks ver funds	Phase RW UT UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000 332,541	lks, install full oution from motoris  2027  0  0  0  0  0	2028 0 0 0 0 0 0	2029 0 0 0 0	Exempt
CO Local 83,135 0 0 0	Carryov	Avenue) Sidewalks ver funds	Phase RW UT UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000 332,541	lks, install full oution from motoris  2027  0  0  0  0  0	2028 0 0 0 0 0 0	2029 0 0 0 0	Exempt
50 2555	Carryov	Avenue) Sidewalks ver funds	Phase RW UT UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK	2026 100,000 25,000 80,000 20,000 332,541	lks, install full cution from motoris  2027  0  0  0  0  0  0  0	2028 0 0 0 0 0 0 0 0	2029 0 0 0 0 0	Future Year
Total Project Estimate: \$640,676	Carryov	Avenue) Sidewalks ver funds	Phase RW RW UT UT CO CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135	lks, install full cution from motoris  2027  0  0  0  0  Tota	2028	2029 0 0 0 0 0 0 nate:	Future Yea
Total Project Estimate: \$640,676  Bellevue Van Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van	Phase RW RW UT UT CO CO Van Voast Ave	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135	lks, install full cution from motoris  2027  0  0  0  0  Tota	2028	2029 0 0 0 0 0 0 nate:	Future Yea
Bellevue Van Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge	Carryov from FY	Avenue) Sidewalks  /er funds /25 to FY26  Bellevue Van Voast Pedestrian	Phase RW RW UT UT CO CO Van Voast Ave	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full cution from motoris  2027  0  0  0  0  Tota	2028  2028  0  0  0  0  0  1 Project Estir	of Bellevue  2029 0 0 0 0 0 mate:	Future Yea \$640,670 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full cotion from motoris  2027  0  0  0  0  Tota  pedestrian brid  2027	2028	2029 0 0 0 0 0 0 0 nate:	Future Year \$640,676 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year OKI-TAP 757,000 0 0 0 0 0	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full cotion from motoris  2027  0 0 0 0 Tota  f pedestrian bride  2027	2028	2029	Future Year \$640,676 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge    Phase   Fund Type   2026   2027   2028   2029   Future Year CO   OKI-TAP   757,000   0   0   0   0   0   0   0   0   0	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full cotion from motoris  2027  0 0 0 0 Tota  f pedestrian bride  2027	2028	2029	Future Yea \$640,676 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year Over funds  CO OKI-TAP 757,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full contion from motoristion from motoristic fro	2028	2029 0 0 0 0 0 0 0 mate: of Bellevue 2029 0 0	Future Yea \$640,676 Exempt  Future Yea
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year Over funds  CO OKI-TAP 757,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge	Phase RW UT UT CO CO CO Van Voast Ave Railroad	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of	lks, install full contion from motoristion from motoristic fro	2028	2029 0 0 0 0 0 0 0 mate: of Bellevue 2029 0 0	Future Yea \$640,670 Exempt  Future Yea
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Van Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Year CO OKI-TAP 757,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Carryov from FY	Avenue) Sidewalks  ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge //er funds //25 to FY26	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250	lks, install full cution from motoris  2027  0  0  0  0  Total f pedestrian brid  2027  0  Total	2028	2029 0 0 0 0 0 0 0 nate: 2029 0 0 nate:	\$640,670 Exempt  Future Yea  \$640,670 Exempt
Bellevue Van Voast Avenue over CSX Railroad  Phase Fund Type 2026 2027 2028 2029 Future Yea  Over funds FY25 to FY26  CO OKI-TAP 757,000 0 0 0 0  CO Local 189,250 0 0 0 0  Total Project Estimate: \$640,676	Carryov from FY 5-3017 Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of 2026 757,000 189,250	lks, install full cution from motoris  2027  0  0  0  0  Tota f pedestrian brid  2027  0  Tota cetween Van Voo	2028	2029 0 0 0 0 0 0 0 nate: 2029 0 0 nate:	Future Yea \$640,676 Exempt  Future Yea \$946,256
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt  Van Voast Avenue over CSX Railroad  Phase Fund Type 2026 2027 2028 2029 Future Year  Over funds  FY25 to FY26  CO OKI-TAP 757,000 0 0 0 0  CO Local 189,250 0 0 0 0  Total Project Estimate: \$946,250  Total Project Estimate: \$946,250  New sidewalk between Van Voast Av City of Bellevue Exempt  Along Lincoln Road Sidewalk  Along Lincoln Road Sidewalk in other locations near	Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of 2026 757,000 189,250  New sidewalk band Ward Av, r sidewalk in oth	lks, install full cution from motoris  2027  0  0  0  0  0  Total f pedestrian bride  2027  0  Total cetween Van Vocreplace bad segner locations near	2028  0 0 0 0 0 0 0 1 Project Estir ge City  2028 0 0 1 Project Estir of City  ast Av City nens of	2029 0 0 0 0 0 0 0 nate: 2029 0 0 nate:	Future Year \$640,676 Exempt  Future Year \$946,250
Bellevue Van Voast Avenue over CSX Railroad  Van Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Yea  CO OKI-TAP 757,000 0 0 0 0  CO Local 189,250 0 0 0 0  Lincoln Road Sidewalk  Along Lincoln Road Sidewalk  Along Lincoln Road Grandview Elementary  Total Project Estimate: \$946,250	Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local CKI-SNK Local CKI-SNK Local CKI-SNK Local	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of 2026 757,000 189,250  New sidewalk tand Ward Av, risidewalk in oth Grandview Eler	lks, install full cution from motoris  2027  0  0  0  0  Tota  f pedestrian brid  2027  0  Tota  cetween Van Vooreplace bad segmen locations nearmentary	2028  2028  0  0  0  0  0  1 Project Estir ge City  2028  0  1 Project Estir ast Av City nens of	of Bellevue  2029 0 0 0 0 0 0 nate: of Bellevue  2029 0 0 mate: of Bellevue	\$640,676 Exempt  Future Yea  \$946,256 Exempt
Bellevue Van Voast Avenue over CSX Railroad  Phase Fund Type 2026 2027 2028 2029 Future Yea  CO OKI-TAP 757,000 0 0 0 0  CO Local 189,250 0 0 0 0  Lincoln Road Sidewalk  Along Lincoln Road Sidewalk  Along Lincoln Road Sidewalk  Phase Fund Type 2026 2027 2028 2029 Future Yea  CO OKI-TAP 757,000 0 0 0 0 0  CO Local 189,250 0 0 0 0 0  City of Bellevue Exempt  Total Project Estimate: \$946,250  City of Bellevue Exempt  Sidewalk between Van Voast Av and Ward Av, replace bad segmens of sidewalk in other locations near Grandview Elementary  Phase Fund Type 2026 2027 2028 2029 Future Yea	Carryov from FY 5-3017 Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local Road Fund Type	2026 100,000 25,000 80,000 20,000 332,541 83,135 Maintenance of 2026 757,000 189,250 New sidewalk tand Ward Av, risidewalk in oth Grandview Eler	lks, install full cution from motoris  2027  0  0  0  0  0  Total f pedestrian bride  2027  0  Total petween Van Voareplace bad segner locations nearmentary  2027	2028  2028  0  0  0  0  0  1 Project Estir ge City  2028  0  1 Project Estir ast Av City nens of	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$640,676 Exempt  Future Yea  \$640,676 Exempt  Future Yea  \$946,250 Exempt
Bellevue Van Voast Avenue over CSX Railroad  Van Voast Avenue over CSX Railroad  Phase Fund Type 2026 2027 2028 2029 Future Yea CO OKI-TAP 757,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Carryov from FY  6-3017  Carryov from FY  Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT UT CO CO Van Voast Ave Railroad  Phase CO CO  Along Lincoln  Phase RW	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local Road  Fund Type OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of 2026 757,000 189,250  New sidewalk tand Ward Av, risidewalk in oth Grandview Eler 2026 8,000	2027 0 0 0 0 0 0 Total f pedestrian bride 2027 0 0 0 0 Total cetween Van Vooreplace bad segmentary 0 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028  2028  0  0  0  0  0  1 Project Estir ge City  2028  0  1 Project Estir ast Av City mens of	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$640,676 Exempt  Future Yea  \$946,256 Exempt
Bellevue Van Voast Avenue over CSX Maintenance of pedestrian bridge City of Bellevue Exempt Van Voast Pedestrian Bridge  Phase Fund Type 2026 2027 2028 2029 Future Yea  CO OKI-TAP 757,000 0 0 0 0 0  CO Local 189,250 0 0 0 0 0  Lincoln Road Sidewalk  Along Lincoln Road Sidewalk  Along Lincoln Road Sidewalk  Phase Fund Type 2026 2027 2028 2029 Future Yea  CO OKI-TAP 757,000 0 0 0 0 0 0  CO Local 189,250 0 CO	Carryov from FY  Carryov from FY  Carryov from FY  Carryov	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT UT CO CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln  Phase RW RW RW RW	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local Road Pund Type OKI-TAP Local Road Fund Type OKI-TAF	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, ridewalk in oth Grandview Eler  2026 8,000 2,000	2027 0 0 0 0 0 0 Total pedestrian bride setween Van Voareplace bad segmentary 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$640,676 Exempt  Future Yea  \$946,256 Exempt
Bellevue Van Voast Avenue over CSX   Maintenance of pedestrian bridge   City of Bellevue   Exempt	Carryov from FY  G-3017  Carryov from FY  Carryov from FY	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT UT CO CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln  Phase RW RW RW RW	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local Road Pund Type OKI-TAP Local Road Fund Type OKI-TAF	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, ridewalk in oth Grandview Eler  2026 8,000 2,000	lks, install full contion from motoristion from motoristion from motoristic fr	2028	2029 0 0 0 0 0 0 0 0 0 0 mate: of Bellevue 2029 0 0 mate: of Bellevue	\$640,670 Exempt  Future Yea  \$946,250 Exempt
Bellevue Van Voast Avenue over CSX   Maintenance of pedestrian bridge   City of Bellevue   Exempt	Carryov from FY  Carryov from FY  Carryov from FY  Carryov	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT UT CO CO CO Van Voast Ave Railroad  Phase CO CO Along Lincoln  Phase RW RW UT UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-TAP Local Road  Fund Type OKI-TAP Local	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, ridewalk in oth Grandview Eler  2026 8,000 2,000 8,000	lks, install full contion from motoristion from motoristion from motoristic fr	2028	2029 0 0 0 0 0 0 0 0 0 0 mate: of Bellevue 2029 0 0 mate: of Bellevue	\$640,676 Exempt  Future Yea  \$946,256 Exempt
Bellevue Van Voast Pedestrian Bridge	Carryov from FY  Carryov from FY  Carryov from FY  Carryov	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-TAP Local Road  Fund Type OKI-TAP Local	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, rsidewalk in oth Grandview Eler 2026 8,000 2,000 8,000 2,000	lks, install full cution from motoris  2027  0 0 0 0 0 Total f pedestrian bride  2027 0 0 Total setween Van Vooreplace bad segner locations nearmentary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$640,676 Exempt  Future Yea  \$946,256 Exempt
Bellevue Van Voast Pedestrian Bridge	Carryov from FY  Carryov from FY  Carryov from FY  Carryov	Avenue) Sidewalks  Ver funds /25 to FY26  Bellevue Van Voast Pedestrian Bridge  Ver funds /25 to FY26  Lincoln Road Sidewalk	Phase RW UT CO	Fund Type OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-TAP Local Road  Fund Type OKI-TAP Loca OKI-TAP Loca OKI-TAP	2026 100,000 25,000 80,000 20,000 332,541 83,135  Maintenance of  2026 757,000 189,250  New sidewalk tand Ward Av, rsidewalk in oth Grandview Eler 2026 8,000 2,000 8,000 2,000 212,493	lks, install full contion from motoristic from	2028	2029	\$640,67 Exempt  Future Yea  \$946,25 Exempt

	<b>Project Name</b>	Location		Description	1	Sponsor	A	ir Quality
-3033	Frank Benke Way Sidewalk	Between Van Vo Washington Ave	oast Avenue and enue	Add missing side pedestrain crossing and gutter	walk, update ngs and replace curt	City of Bell	evue l	Exempt
		Phase	Fund Type	2026	2027	2028	2029	Future Years
Carryove	and the same of th	ய	OKI-TAP	48,000	0	0	0	
from FY2	5 to FY26	ய	Local	12,000	0	0	0	
		CO	OKI-TAP	307,994	0	0	0	
		co	Local	76,999	0	0	0	
		00	2000	3,270.23	Total Pro	ject Estimate :		\$444,993
5-3040	East Main Street Sidewalk	NE Side of East 8431 E. Main th Stillwater Drive	Main St. from rough curve onto	Install new sidew	valk	City of Alex	xandria I	Exempt
		Phase	Fund Type	2026	2027	2028	2029	<b>Future Year</b>
		D	OKI-TAP	59,327	0	0	0	
Revise fu	unding	D	Local	14,832	0	0	0	
and mov		D-SF	OKI-TAP	10,000	0	0	0	
from UT	SE 10/230 (0.092)	D-SF	State	11,841	0	ol	0	
		RW	OKI-TAP	56,000	0	0	0	
		RW	Local	14,000	0	0	0	
		CO	OKI-TAP	0	358,303	0	0	
		co	Local	0	89,576	0	0	
		CO	Local	U	ALTONOMIC TO THE PARTY OF THE P	ject Estimate :		\$613,879
5-372	Covert Run	from existing si New Reserves s	subdivision	gutter along sout and add crosswa	dewalk and curb and th side of Covert Rui lk at S. Foote Avenu	1		Exempt
				2026	2027	2020	2020	Endure Von
		Phase	Fund Type		2027	2028	2029	Future Year
manager oraș	project	RW	OKI-SNK	120,000	0	0	0	Future Year
Revise	The state of the s	RW RW	OKI-SNK Local	. 120,000 30,000	0	0	0	Future Year
manager oraș	The state of the s	RW RW UT	OKI-SNK Local OKI-SNK	120,000 30,000 120,000	0 0 0	0 0	0 0 0	Future Year
manufacture of the	The state of the s	RW RW UT UT	OKI-SNK Local OKI-SNK Local	120,000 30,000 120,000 30,000	0 0 0	0 0 0	0 0 0	
manager oraș	The state of the s	RW UT UT CO	OKI-SNK Local OKI-SNK Local OKI-SNK	120,000 30,000 120,000 30,000 1,362,786	0 0 0 0	0 0 0 0	0 0 0 0	
manager oraș	The state of the s	RW RW UT UT	OKI-SNK Local OKI-SNK Local	120,000 30,000 120,000 30,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0	(
	The state of the s	RW UT UT CO	OKI-SNK Local OKI-SNK Local OKI-SNK	120,000 30,000 120,000 30,000 1,362,786	0 0 0 0 0	0 0 0 0	0 0 0 0	(
descrip	Carothers Road	RW UT UT CO	OKI-SNK Local OKI-SNK Local OKI-SNK Local Local	120,000 30,000 120,000 30,000 1,362,786	0 0 0 0 0 0 Total Pro	0 0 0 0 0	0 0 0 0 0 0	\$ <b>2,003,483</b> Exempt
descrip 5-427	Carothers Road	RW RW UT UT CO CO Monmouth Strelane into Newp	OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping	120,000 30,000 120,000 30,000 1,362,786 340,697 Roadway rehabil	0 0 0 0 0 0 Total Pro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	\$ <b>2,003,483</b> Exempt
descrip 5-427	Carothers Road	RW RW UT UT CO CO Honmouth Strelane into Newp	OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping	120,000 30,000 120,000 30,000 1,362,786 340,697 Roadway rehabil	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 ject Estimate :	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ <b>2,003,483</b> Exempt
descrip 5-427 Carryove	Carothers Road	RW RW UT UT CO CO CO Monmouth Strelane into Newp Center Phase	OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping	120,000 30,000 120,000 30,000 1,362,786 340,697 Roadway rehabil	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ <b>2,003,483</b> Exempt
descrip 5-427	Carothers Road	RW RW UT UT CO CO CO  Monmouth Strelane into Newp Center Phase CO	OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK	120,000 30,000 120,000 30,000 1,362,786 340,697 Roadway rehabil	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Year
descrip 6-427 Carryove from FY2	Carothers Road	RW RW UT UT CO CO CO  Monmouth Strelane into Newp Center  Phase CO CO CO	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, streatery, replace o	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Year \$1,220,146 Exempt
descrip 5-427 Carryove from FY2 5-451	Carothers Road  er funds 25 to FY26  US 27 (South Monmouth Phase	RW RW UT UT CO CO CO  Monmouth Strelane into Newporter  Phase CO CO  Newport/South 11th St include CSX bridge. Re	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, streaming safety, replace of at underpass with bus stops	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Year \$1,220,146 Exempt
descrip 5-427 Carryove from FY2 6-451 Carryov	Carothers Road  or funds 25 to FY26  US 27 (South Monmouth Phase 1 &2)	RW RW UT UT CO CO CO  Monmouth Strelane into Newp Center  Phase CO CO  Newport/South 11th St include CSX bridge. Re Highland Av	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to s underpass of striping to	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, streaming safety, replace of at underpass with bus stops	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Yeal  \$1,220,146 Exempt
descrip 6-427 Carryove from FY2 6-451 Carryov	Carothers Road  or funds 25 to FY26  US 27 (South Monmouth Phase 1 &2)	RW RW UT UT CO CO CO  Monmouth Strelane into Newp Center  Phase CO CO  Newport/South 11th St include CSX bridge. Re Highland Av	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to s underpass of striping to	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, streaming safety, replace of at underpass with bus stops 2026 93,600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Yeal  \$1,220,146 Exempt
descrip 6-427 Carryove from FY2 6-451 Carryov	Carothers Road  or funds 25 to FY26  US 27 (South Monmouth Phase 1 &2)	RW RW UT UT CO CO CO  Monmouth Strelane into Newp Center  Phase CO CO  Newport/South 11th St include CSX bridge. Re Highland Av  Phase RW RW	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to s underpass of striping to  Fund Type OKI-SNK	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, streafety, replace of at underpass with bus stops  2026 93,600 23,400	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Year \$1,220,146 Exempt
descrip 5-427 Carryove from FY2 6-451 Carryov	Carothers Road  or funds 25 to FY26  US 27 (South Monmouth Phase 1 &2)	RW RW UT UT CO CO CO  Monmouth Strelane into Newport/South 11th St include CSX bridge. Rehighland Av  Phase RW RW UT	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to s underpass of striping to  Fund Type OKI-SNK Local	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, strafety, replace o at underpass with bus stops  2026 93,600 23,400 1,520,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Yeal  \$1,220,146 Exempt
descrip 6-427 Carryove from FY2 6-451 Carryov	Carothers Road  or funds 25 to FY26  US 27 (South Monmouth Phase 1 &2)	RW RW UT UT CO CO CO  Monmouth Strelane into Newport/Souther  Phase CO CO  Newport/South 11th St include CSX bridge. Re Highland Av  Phase RW RW UT UT	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to s underpass of striping to  Fund Type OKI-SNK Local OKI-SNK Local	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, streafety, replace of at underpass with bus stops  2026 93,600 23,400 1,520,000 380,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Year \$1,220,146
descrip 6-427 Carryove from FY2 6-451 Carryov	Carothers Road  or funds 25 to FY26  US 27 (South Monmouth Phase 1 &2)	RW RW UT UT CO CO CO  Monmouth Strelane into Newport/South 11th St include CSX bridge. Rehighland Av  Phase RW RW UT	OKI-SNK Local OKI-SNK Local OKI-SNK Local OKI-SNK Local et to right turn ort Shopping  Fund Type OKI-SNK Local gate city limits to s underpass of striping to  Fund Type OKI-SNK Local	120,000 30,000 120,000 30,000 1,362,786 340,697  Roadway rehabil  2026 976,117 244,029  South Monmouth Improve/add sid management, stream safety, replace of at underpass with bus stops  2026 93,600 23,400 1,520,000 380,000 3,840,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,003,483 Exempt  Future Year \$1,220,146 Exempt

IP ID	<b>Project Name</b>	Location		Description		Sponsor	A	ir Quality
	enton Count	h		er uit erreigen er 24st sone				
-123	KY 236			Add sidewalks, તાew streetscapન elemen		d City of Erl	anger l	Exempt
Carryove	or funds	Phase	Fund Type	2026	2027	2028	2029	Future Years
	25 to FY26	RW	OKTSNK	150,400	0	0	0	
Court of the		RW	Local	37,600	0	0	0	
		UT	Local Local	1,000	0	0	0	
		CO	OKI-SNK	648,513	0	0	0	
		CO	Local	162,128	0	0	0	
				8	Total Proj	ject Estimate	:	\$999,641
-178	New Buffington Road	Bridge over Nor	folk Southern RR	Bridge replacement connection	and new sidewall	c City of Els	smere	Exempt
	- menope in monophism	Phase	Fund Type	2026	2027	2028	2029	Future Year
		RW	OKI-SNK	40,000	0	0	0	
arryove	and the state of t	RW	Local	10,000	0	0	0	
om FY2	5 to FY26	UT	OKI-SNK	40,000	0	0	0	
		UT	Local	10,000	0	0	0	
		co	OKI-SNK	482,000	0	0	0	Ante Santasana est
		co	Local	120,500	0	0	0	
			10001	220/000	Total Pro	ject Estimate	:	\$702,500
-179	Garvey Avenue	from Florence C		Resurfacing and co issues. Replace exis	rrect drainage	City of Els		Exempt
	Digital Control of the Control of th	Phase	Fund Type	2026	2027	2028	2029	Future Year
The state of the s	rer funds	CO	OKI-SNK	223,000	0	0	0	
							U	
from FY	23 10 1 120	CO	Local		0	0	0	
from FY	23 10 1 120	СО	Local	55,750			0	\$278,750
-3028	Garvey Avenue Howell Elementary Sidewalk	Along Garvey A Av to Florence	venue from Shaw Ct	55,750 Replacement of sid	Total Projewalk	0 ject Estimate City of Els	0 : smere	<b>\$278,750</b> Exempt
-3028	Garvey Avenue Howell Elementary Sidewalk	Along Garvey A Av to Florence	venue from Shaw Ct <b>Fund Type</b>	55,750  Replacement of sid	Total Projewalk	0 ject Estimate City of Els	0 : smere 2029	Exempt
-3028 Carryo	Garvey Avenue Howell Elementary Sidewalk	Along Garvey A Av to Florence  Phase  UT	venue from Shaw Ct <b>Fund Type</b> OKI-TAP	55,750  Replacement of sid  2026  16,000	Total Progression State of the Control of the Contr	0 ject Estimate City of Els 2028	0 : smere 2029	Exempt
-3028 Carryo	Garvey Avenue Howell Elementary Sidewalk	Along Garvey A Av to Florence  Phase  UT  UT	venue from Shaw Ct <b>Fund Type</b> OKI-TAP Local	55,750  Replacement of sid  2026  16,000  4,000	Total Progression State of the Control of the Contr	0 ject Estimate City of Els  2028 0 0	0 : smere 2029 0 0	Exempt
-3028 Carryo	Garvey Avenue Howell Elementary Sidewalk	Along Garvey A Av to Florence  Phase  UT  UT  CO	venue from Shaw Ct <b>Fund Type</b> OKI-TAP Local OKI-TAP	55,750  Replacement of sid  2026  16,000  4,000  143,000	Total Progression State of the Control of the Contr	0 ject Estimate City of Els  2028 0 0 0	0 : smere 2029 0 0 0 0	Exempt
-3028 Carryo	Garvey Avenue Howell Elementary Sidewalk	Along Garvey A Av to Florence  Phase  UT  UT	venue from Shaw Ct <b>Fund Type</b> OKI-TAP Local	55,750  Replacement of sid  2026  16,000  4,000	Total Progression    2027	O ject Estimate City of Els  2028  O O  O O	0 : smere 2029 0 0 0 0 0 0	Future Yea
-3028	Garvey Avenue Howell Elementary Sidewalk ver funds Y25 to FY26	Along Garvey A Av to Florence  Phase  UT  UT  CO  CO	venue from Shaw Ct  Fund Type OKI-TAP Local OKI-TAP Local	Replacement of side side side side side side side side	Total Progression of the control of	O ject Estimate  City of Els  2028  O O O O O Ject Estimate  City of Ed	2029 0 0 0	Table 1
-3028  Carryo from F'	Garvey Avenue Howell Elementary Sidewalk  ver funds Y25 to FY26  DElmwood Drive Sidewalk	Along Garvey A Av to Florence  Phase  UT  UT  CO  CO  Along Elmwood	Fund Type OKI-TAP Local OKI-TAP Local I Drive from 3120 ndale Road	2026 16,000 4,000 143,000 35,750  Add missing sidewa pedestrian connect Elementary/Turkey Middle Schools	Total Progression of the control of	O ject Estimate  City of Els  2028  O O O O O Ject Estimate  City of Ed	2029 0 0 0	Future Yea \$198,750 Exempt
Carryon from F	Garvey Avenue Howell Elementary Sidewalk  ver funds Y25 to FY26  D Elmwood Drive Sidewalk	Along Garvey A Av to Florence  Phase  UT  UT  CO  CO  Along Elmwood Elmwood to Ly	venue from Shaw Ct  Fund Type OKI-TAP Local OKI-TAP Local	2026 16,000 4,000 143,000 35,750  Add missing sidewa pedestrian connect Elementary/Turkey Middle Schools	Total Progression of the control of	O ject Estimate  City of Els  2028  O O O O O O O O O O O O O O O O O O O	2029 0 0 0 0 :	Future Yea \$198,750 Exempt
-3028  Carryor from F	Garvey Avenue Howell Elementary Sidewalk  ver funds Y25 to FY26  DElmwood Drive Sidewalk	Along Garvey A Av to Florence  Phase  UT  UT  CO  CO  Along Elmwood Elmwood to Ly  Phase  UT	Fund Type OKI-TAP Local OKI-TAP Local ORI-TAP And Type OKI-TAP And Type OKI-TAP And Type	Replacement of side side side side side side side side	ewalk  2027  0 0 0 Total Programmer of the progr	O ject Estimate  City of Els  2028  O O O O Ject Estimate  City of Education or 2028	2029 0 0 0 0 0	Future Yea \$198,750 Exempt
-3028  Carryor from F	Garvey Avenue Howell Elementary Sidewalk  ver funds Y25 to FY26  D Elmwood Drive Sidewalk	Along Garvey A Av to Florence  Phase  UT  UT  CO  CO  Along Elmwood Elmwood to Ly  Phase	Fund Type OKI-TAP Local OKI-TAP Local OKI-TAP Local Drive from 3120 ndale Road  Fund Type OKI-TAP	Replacement of side side side side side side side side	ewalk  2027  0 0 0 Total Programmer of the content	O ject Estimate  City of Els  2028  O O O O O O O O O O O O O O O O O O O	2029 0 0 0 0 0 :	Future Yea \$198,750 Exempt

IP ID	Project Name	Location		Description		Sponsor	A	ir Quality
-3036	Edwards Road Sidewalks	along Edwards Ro Row Rd to existing vicinity of Howell School	g sidewalk in	Install new sidewalk	S.	City of Elsmo	ere	Exempt
Carry	over funds	Phase	<b>Fund Type</b>	2026	2027	2028	2029	<b>Future Year</b>
	FY25 to FY26	RW	OKI-TAP	20,000	0	0	0	
II OIII	1 120 10 1 120	RW	Local	5,000	0	0	0	
		UT	OKI-TAP	16,000	0	0	0	
		UT	Local	4,000	0	0	0	
		CO	OKI-TAP	168,992	0	0	0	
		CO	Local	42,248	0	0	0	
					Total P	roject Estimate :		\$256,240
5-3042	Dixie Hwy (US 25/42/127) Sidewalk	in front of Christ outpatient center		Construct new sidev	walk	City of Ft. W	/right	Exempt
		Phase	Fund Type	2026	2027	2028	2029	<b>Future Yea</b>
		D	OKI-TAP	83,383	0	0	0	
Carryove	er funds	D	Local	55,589	0	0	0	
The state of the s	25 to FY26	D-SF	OKI-TAP	61,812	0	0	0	
		D-SF	State	15,453	0	0	0	
		RW	OKI-TAP	34,438	0	0	0	
		RW	Local	22,959	0	0	0	
		СО	OKI-TAP	0	0	500,299	0	
		СО	Local	0	0	333,533	0	
					Total P	roject Estimate:		\$1,107,466
	Pedestrian Bridge	approximately 40		connecting two seg that currently termi	nate in the roa	dway	2029	Future Yea
Carryov	er funds	Phase D	Fund Type OKI-TAP	84,000	0	0	0	ruture rea
100	25 to FY26	D	Local	21,000	0	0	0	
		D-SF	OKI-TAP	65,000	0	0	0	
		D-SF	State	16,250	0	0	0	
		CO	OKI-TAP	0	0	566,000	0	
	W d	co	Local	0	0	141,500	0	
					Total P	Project Estimate :		\$893,75
6-321	KY 1829 (Industrial Road)	Intersection of Inand Foundation	Drive	Capacity improvem including additional WB RTL, SB LTL an rebuild	EB through lar ad traffic signal	ne,		Exempt
	er funds	Phase	Fund Type	2026	2027	2028	<b>2029</b> 0	Future Yea
Carryov							(1)	
100	/25 to FY26	RW	OKI-SNK	116,000	0	0		
100		RW	Local	29,000	0	0	0	
		RW UT	Local OKI-SNK	29,000 80,000	0	0 0	0	
		RW UT UT	Local OKI-SNK Local	29,000 80,000 20,000	0 0	0 0 0	0 0 0	
100		RW UT UT CO	Local OKI-SNK Local OKI-SNK	29,000 80,000 20,000 807,112	0 0 0 0	0 0 0	0 0 0	
		RW UT UT	Local OKI-SNK Local	29,000 80,000 20,000	0 0 0 0	0 0 0 0	0 0 0	
from FY	/25 to FY26	RW UT UT CO CO	Local OKI-SNK Local OKI-SNK	29,000 80,000 20,000 807,112	0 0 0 0 0 <b>Total F</b>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	<b>\$1,253,890</b> Exempt
from FY	Dudley Road Phase 3&4	RW UT UT CO CO CO Catherine Drive	Local OKI-SNK Local OKI-SNK Local to Dixie Highway	29,000 80,000 20,000 807,112 201,778  Roadway resurfacir Construct consister each direction.	0 0 0 0 0 0 Total Fing and stabilizati 11' travel lan	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	• 35
6-428.30 Carrye	Dudley Road Phase 3&4	RW UT UT CO CO CO Catherine Drive	Local OKI-SNK Local OKI-SNK Local to Dixie Highway	29,000 80,000 20,000 807,112 201,778  Roadway resurfacir Construct consister each direction.	0 0 0 0 0 <b>Total F</b>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	Exempt
6-428.30 Carrye	Dudley Road Phase 3&4	RW UT UT CO CO CO Catherine Drive	Local OKI-SNK Local OKI-SNK Local to Dixie Highway	29,000 80,000 20,000 807,112 201,778  Roadway resurfacir Construct consister each direction.	0 0 0 0 0 0 Total Fing and stabilizant 11' travel lan	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	Exempt

TP ID	Project Name	Location		Description		Sponsor	A	ir Quality
F	udlow Riverfront Commons	Hooper to Ash St	looper to Ash Streets  Construct a one-mile section of the Riverfront Commons project in the Ci of Ludlow		City of Luc ity	llow	Exempt	
		Phase	Fund Type	2026	2027	2028	2029	Future Years
Carryover fun	The state of the s	CO	OKI-SNK	269,146	0	0	0	
from FY25 to	FYZO		1		Total Pro	ject Estimate	: '	\$269,146
	Dolwick Connector	Dolwick Road to	Dolwick Road to Mineola Pike Construct new sidewalks, dedicated bicycle lanes and retaining walls			City of Erla		Exempt
		Phase	<b>Fund Type</b>	2026	2027	2028	2029	Future Years
		UT	OKI-SNK	125,000	0	0	0	
arryover fund	le	υτ	Local	31,250	0	0	0	
Carryover funds from FY25 to FY26		CO	OKI-SNK	1,171,750	0	0	0	
51111 120 10 1	120	CO	Local	292,938	0	0	0	
					Total Pro	ject Estimate	:	\$1,620,938
(	West Covington Riverfront Commons Shared Use Path	Between River Ro path located on t the floodwall, jus	he north side of	Construct 8' wide	multi-use path	City of Co	vington	Exempt
		Phase	Fund Type	2026	2027	2028	2029	Future Years
Carryover fu	inds	RW	OKI-SNK	8,000	0	0	0	
from FY25 to	The state of the s	RW	Local	2,000	0	0	0	
HOMF 120 to	31120	СО	OKI-SNK	600,970	0	0	0	
		СО	Local	150,243	0	0	0	
					Total Pro	ject Estimate	:	\$761,213
		Phase	<b>Fund Type</b>	2006	Constant I	- Company of the Parket of the	CALLEGE	
Carryover	No. of the Contract of the Con	СО	OKI-SNK	621,168	0	0	<b>2029</b>	
Carryover from FY25	No. of the Contract of the Con	**************************************			0		0	<b>Future Year</b> 0 <b>\$776,460</b>
from FY25 Indiana Dearb	No. of the Contract of the Con	CO	OKI-SNK Local	621,168	0 0 Total Pro	0	0	C
Indiana Dearb	orn Count	CO CO At 8.74 mile N U	OKI-SNK Local	621,168   155,292   Small Structure Re	0 0 Total Pro	0 0 <b>oject Estimate</b>	0	\$ <b>776,460</b> Exempt
Indiana Dearb 300990  Add RW ph	orn Count	co	OKI-SNK Local	621,168   155,292   Small Structure Re	0 0 Total Pro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	\$ <b>776,460</b> Exempt
indiana Dearb 300990	orn Count	CO CO At 8.74 mile N U Phase	OKI-SNK Local S 50	621,168   155,292   Small Structure Re	0 0 Total Pro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 :	\$ <b>776,460</b> Exempt
indiana Dearb 300990  Add RW ph	orn Count	CO CO At 8.74 mile N U Phase RW	OKI-SNK Local S 50 Fund Type NHPP	621,168 155,292 Small Structure Re 2026 24,000	0 0 Total Proseplacement  2027 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 : : 2029	\$ <b>776,460</b> Exempt
ndiana Dearb 300990  Add RW ph	orn Count	CO CO At 8.74 mile N U Phase RW RW	OKI-SNK Local S 50 Fund Type NHPP State	621,168   155,292   Small Structure Re	0 0 Total Proseplacement	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 : 2029 0	\$ <b>776,460</b> Exempt
ndiana Dearb 300990  Add RW phi	orn Count	CO CO At 8.74 mile N U Phase RW RW CO	OKI-SNK Local S 50 Fund Type NHPP State NHPP	Small Structure Research 24,000 6,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 : 2029 0 0 0	\$776,460  Exempt  Future Year
indiana Dearb 300990  Add RW phi to Group Pr	orn Count	CO CO At 8.74 mile N U Phase RW RW CO	OKI-SNK Local S 50 Fund Type NHPP State NHPP State	Small Structure Research 24,000 6,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 : 2029 0 0 0	\$776,460  Exempt  Future Year
indiana Dearb 300990  Add RW phito Group Pr	oorn Count SR 1 ase oject	CO CO At 8.74 mile N U Phase RW RW CO CO	OKI-SNK Local S 50  Fund Type NHPP State NHPP State  MIN of US 50  Fund Type	621,168 155,292  Small Structure Research 24,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0	\$776,460  Exempt  Future Year  \$1,056,000  Exempt
indiana Dearb 300990 Add RW phato Group Pro	oorn Count SR 1 ase oject	CO CO At 8.74 mile N U  Phase RW RW CO CO SR 1 Bridge 8.74	OKI-SNK Local S 50  Fund Type NHPP State NHPP State NHPP State	621,168 155,292  Small Structure Research 24,000	eplacement  2027 0 48,000 12,000 Total Pro	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0	\$776,460  Exempt  Future Year  \$1,056,000  Exempt
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Indiana Dearb 300990  Add RW phato Group Processe Refunding for	orn Count SR 1 ase oject	CO CO At 8.74 mile N U  Phase RW CO CO CO SR 1 Bridge 8.74  Phase RW RW RW	OKI-SNK Local  S 50  Fund Type  NHPP  State  NHPP  State  MIN of US 50  Fund Type  NHPP  State	Small Structure Research   2026 24,000 6,000 0 Small Structure Research   2026 24,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 :	\$776,460  Exempt  Future Year  \$1,056,000  Exempt
Indiana Dearb 300990  Add RW phato Group Processe Refunding for	orn Count SR 1 ase oject	CO CO At 8.74 mile N U  Phase RW CO CO SR 1 Bridge 8.74  Phase RW RW CO CO	OKI-SNK Local S 50 Fund Type NHPP State NHPP State MIN of US 50 Fund Type NHPP State	Small Structure Research   2026 24,000 6,000 0 Small Structure Research   2026 24,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	INDOT  2028  0 772,800 193,200 0ject Estimate INDOT  2028 0 0 429,647	2029 0 0 0 0 0 0	Exempt  Future Year  \$1,056,000  Exempt  Future Year
Indiana Dearb 300990  Add RW phato Group Processe R funding for Group Projection	orn Count SR 1 ase oject	CO CO At 8.74 mile N U  Phase RW CO CO SR 1 Bridge 8.74  Phase RW RW CO CO	OKI-SNK Local S 50 Fund Type NHPP State NHPP State MIN of US 50 Fund Type NHPP State	621,168 155,292  Small Structure Re 2026 24,000 6,000 0  Small Structure Re 2026 24,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0	Exempt  Future Year  \$1,056,000  Exempt  Future Year
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Indiana Dearb 300990  Add RW phi to Group Pri 2300991  Decrease R funding for Group Project 2500051  Add to State	orn Count SR 1 ase oject  SR 1  AASHTOware Safety Software	CO CO At 8.74 mile N U  Phase RW CO CO CO SR 1 Bridge 8.74  Phase RW RW CO CO CO Various	OKI-SNK Local S 50 Fund Type NHPP State NHPP State MIN of US 50 Fund Type NHPP State	Small Structure Research 2026 24,000 6,000 0 Small Structure Research 24,000 6,000 0 O Small Structure Research 24,000 0 O Purchase of AASH	0   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	2029 0 0 0 0 0 0 0	\$1,056,000 Exempt  Future Year  \$1,056,000 Exempt  Future Year  \$607,059 Exempt
from FY25 Indiana Dearb 300990 Add RW phito Group Projections Represented the following for Group Projections Represented Following for Group Projections Represented Followin	orn Count SR 1 ase oject  SR 1  AASHTOware Safety Software	CO CO At 8.74 mile N U  Phase RW CO CO CO SR 1 Bridge 8.74  Phase RW RW CO CO CO Various  Phase	OKI-SNK Local S 50  Fund Type NHPP State	Small Structure Research 2026 24,000 6,000 0 Small Structure Research 24,000 6,000 0 Purchase of AASH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O   O   O   O   O   O   O   O   O   O	2029 0 0 0 0 0 0 0 0	\$776,460  Exempt  Future Year  \$1,056,000  Exempt  Future Year  \$607,059  Exempt

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRA						
TIP ID	Project Name	Location	Description	Sponsor	Air Quality	

Dan Corey, ICC Chair November 12, 2025

# TRANSIT - PROPOSED ACTIONS - Modification #4 November 12, 2025

### Cincinnati

TIP ID

**Project Name** 

Description

Quantity Air Quality

Exempt

**Total Project TIP** Estimate \$2,720,521

118231

S2024-2027 Cinci SC Rail

City of Cincinnati Streetcar 5307 and SFY2022 OTP2 projects - Facility rehab/renovation, transit

asset and inventory management software, and rail preventive maintenance; 5307 funds are not flex fund transfers. OTP2 Flex funding is also used

for track ext

ALI CODE: 12.7A.00 Subaward Name: 26 127A00 UTP Cinci

Revise funding

<b>Fund Type</b>	FY 26	FY 27	FY 28	FY 29
5307	283,375	273,657	0	0
5337	329,747	329,638	0	0
Local	153,281	1,350,824	0	0

Dan Corey, ICC Chair November 12, 2025