State Preservati				ts FY 2022 - 2026													
SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
Allen County																	
New Haven	43666 / 2100622	M 47	ST 1038	Pavement Replacement	Fort Wayne	1.5	STBG	\$13,875,000.00	Local Funds	PE	\$0.00	\$0.00			\$0.00		
									Local Funds	RW	\$0.00	\$0.00					\$0.0
									Fort Wayne MPO	PE	\$300,000.00	\$0.00		(\$1,200,000.00)	\$1,500,000.00		
									Fort Wayne MPO	RW	\$0.00	\$0.00					\$0.00
Performance Measi	ure Impacted:	Pavemer	t Condition														
Location: Maplecres	st Rd; from SF	R 930 to S	ieler Road; i	ncluding approx. 500' each way at intersetion													
Comments:moving	PE from FY23	to FY24															
Fort Wayne	44769 / 2201280	M 47	ST 1011	Bike/Pedestrian Facilities	Fort Wayne	.09	STBG	\$1,200,000.00	Local Funds	PE	\$0.00	\$140,000.00			\$140,000.00		
					<u> </u>				Local Funds	RW	\$0.00	-\$90,000.00			\$10,000.00	(\$100,000.00)	\$0.00
									Fort Wayne MPO	PE	\$560,000.00	\$0.00			\$560,000.00		
									Fort Wayne MPO	RW	\$0.00	\$0.00			\$400,000.00	(\$400,000.00)	\$0.00
Performance Meas	ure Impacted:	Reliability	and Freigh	t Reliability													
Location: Pedestria	n Bridge: over	Coliseun	Blvd/SR 93	30. 1,150' east of Lima Rd/US 27													
Comments:moving moving RW from F		3 to FY24															
Fort Wayne	44770 / 2201281	M 47	ST 1046	Bridge Replacement	Fort Wayne	.25	STBG	\$550,000.00	Local Funds	PE	\$0.00	\$0.00		(\$106,000.00)	\$106,000.00		
		<u> </u>	l		<u> </u>		<u> </u>		Fort Wayne MPO	PE	\$0.00	\$0.00		(\$424,000.00)	\$424,000.00		
Performance Meas	ure Impacted:	Bridge Co	ondition							1							
Location: Bridge 55	0: on Tillman	Rd over H	ighland Dra	in Replacement													
Comments:move pe	e to fy2024																

Allen County Total

Federal: \$860,000.00 Match: \$50,000.00 2022:

2023: -\$1,730,000.00

2024: \$3,140,000.00

2025: -\$500,000.00

2026: \$0.00

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR	CONTR ACT#/ LEAD		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
	DES																
Daviess County	_	_			_	_	_	_				-				•	
•	42732 / 2000746	M 47	SR 57	Bridge Deck Overlay	Vincennes	0	STBG	\$1,301,000.00	Bridge Construction	CN	\$1,040,597.60	\$260,149.40				\$1,300,747.00	
									Bridge Consulting	PE	\$32,315.35	\$8,078.83		\$40,394.19			
Performance Measure	Impacted: I	Bridge Co	ndition							•	<u> </u>		<u> </u>	<u> </u>			

Comments: INDY Project moves to FY 2025 Bridges and Large culverts 6/1/23 B 42732 Lead des 2000746 and des 2000762 No MPO and ACQ n/a Move CN funding from FY 2024 to FY 2025

Daviess County Total

Federal: \$1,072,912.95

Location: Over Lagoon Ditch, 2.81 mi S of SR 358

Match :\$268,228.23

2022:

2023: \$40,394.19

2024:

2025: \$1,300,747.00

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
Jasper County																	
	43890 /	M 47	SR 14	HMA Overlay, Preventive Maintenance	LaPorte	9.182	STBG	\$5,428,610.00	Road ROW	RW	\$0.00	\$0.00		(\$75,000.00)	\$75,000.00		
of Transportation	2100233																
	•	•				•		•	Road Consulting	PE	\$359,360.00	\$89,840.00		(\$693,000.00)	\$980,200.00		\$162,000.00
Performance Measure	e Impacted:	Pavemen	t Condition											•			
Location: From 3.5 Mi	iles East of I	-65 (CSX	Railroad C	rossing in Parr) to US 49													
Comments:Modify PE	from FY23	(\$693,000	0) to FY24 \$	\$980,200 and RW from FY23 (\$75,000) to FY24 \$75,000). No MPO												

Jasper County Total

Federal: \$359,360.00 Match :\$89,840.00

2022:

2023: -\$768,000.00

2024: \$1,055,200.00

2025:

2026: \$162,000.00

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR	CONTR ACT#/ LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
Lake County		_															
Hammond	42312 / 1901902	M 47	ST 1053	Road Rehabilitation (3R/4R Standards)	LaPorte	1.5	STBG	\$6,118,000.00	Local Funds	CN	\$0.00	\$1,127,000.00				\$1,127,000.00	
									Northwest Indiana MPO	CN	\$4,508,000.00	\$0.00				\$4,508,000.00	
Location: Kennedy /			000 to \$4,5	08,000 Federal and \$805,000 to \$1,127,000 Local. N	NIRPC Admin Mod #22-60												
Merrillville	42316 / 1901951	M 47	ST 1024	Bike/Pedestrian Facilities	LaPorte	.54	STBG	\$1,335,000.00	Local Funds	CN	\$0.00	\$235,455.00					\$235,455.0
					·			•	Northwest Indiana MPO	CN	\$941,820.00	\$0.00					\$941,820.0
Performance Measu	re Impacted:	Reliability	and Freight	Reliability						•	•				•		
Location: Sidewalk	on Catherine S	St from 70	th Ave to 71	St Ave													

Lake County Total

Federal: \$5,449,820.00

Match: \$1,362,455.00

2022:

2023:

2024:

2025: \$5,635,000.00

2026: \$1,177,275.00

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR	CONTR ACT#/ LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
Perry County		_		1													
	42196 / 1900103	M 47	SR 70	Small Structure - New	Vincennes	0	STBG	\$2,962,000.00	Bridge Construction	CN	\$2,370,109.60	\$592,527.40			\$2,962,637.00		
	•	•			•				Bridge ROW	RW	\$36,240.00	\$9,060.00		\$45,300.00			
Performance Measure	e Impacted:	Bridge Co	ondition														
Location: Over Waterr	nan Branch,	, 0.24 mi \	W SR-66														
Comments:old contac	t B 42196 ı	new lead	des is 190	0103													•

Perry County Total

Federal: \$2,406,349.60 Match: \$601,587.40

2022:

2023: \$45,300.00

2024: \$2,962,637.00

2025:

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
Pike County		_															
ndiana Department of Transportation	42748 / 2000860	M 47	SR 61	HMA Overlay, Preventive Maintenance	Vincennes	11.36	STBG	\$6,965,210.00	Bridge Construction	CN	\$480,352.80	\$120,088.20			\$600,441.00		
									Bridge Consulting	PE	\$0.00	\$0.00					
									Local Funds	CN	\$141,480.48	\$35,370.12			\$176,850.60		
									Local Transportation Alternatives	CN	\$565,921.60	\$141,480.40			\$707,402.00		
									Road Construction	CN	\$4,384,800.00	\$1,096,200.00			\$5,481,000.00		
									Road Consulting	PE	\$0.00	\$0.00					
									Road ROW	RW	\$0.00	\$0.00					
									Statewide Road - ROW	RW	\$0.00	\$0.00					
Performance Measure	e Impacted:	Pavemen	t Condition						I			<u> </u>		I	1		
ocation: From 0.81 n	ni N of SR 6	8 (N Town	Limits Lyr	nnville) to SR 64													İ
Comments:Move CN	funding from	1 FY 23 to	FY 24 IN	NDY PMG moves . lead des 2000860 and includes des	800176 2000652 2000736	Evansville TII	P approved 5/17/23 A	CQ date 4/4/23									,

Pike County Total

Federal: \$5,572,554.88

Match: \$1,393,138.72

2022:

2023:

2024: \$6,965,693.60

2025:

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
Porter County				_			_		_		_	_					
Valparaiso	40649 / 1702151	M 47	ST 1001	Landscaping	LaPorte	0	STBG	\$2,859,609.00	Route Transfer/relinquis hment	CN	\$2,287,686.32	\$571,921.58			\$2,859,607.90		
Performance Measu	re Impacted:	Safety															
Location: US 30 fron	n 600' W of H	ayes Leon	ard Rd to I	ndustrial Drive, Landscaping													
Comments:funds mo	oved from FY	23 to FY 2	4. NIRPC	Admin Mod 22-60													
Indiana Department of Transportation	43809 / 1701335	M 47	US 30	Small Structure Replacement	LaPorte	0	NHPP	\$2,159,212.00	Bridge Construction	CN	-\$264.80	-\$66.20		(\$676,331.00)	\$676,000.00	\$0.00	
Performance Measu	re Impacted:	Bridge Co	ndition		•	•	•	•		•	1					<u> </u>	
Location: 4.73 mi E	of SR 51																ĺ
C	l formula fam D	. 170122	1 which ic a	baby des to the contract from FY 23 to FY 24													

Porter County Total

Federal: \$2,287,421.52 Mate

Match :\$571,855.38

2022:

2023: -\$676,331.00

2024: \$3,535,607.90

2025: \$0.00

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
	ACT#/	NAME					CATEGORY	Project*									
	LEAD																
	DES																
Spencer County																	
Indiana Department	44985 /	M 47	SR 70	Bridge Replacement	Vincennes	0	STBG	\$3,764,000.00	Bridge	CN	-\$5,299,460.00	-\$1,324,865.00			(\$6,624,325.00)	\$0.00	
of Transportation	1900126								Construction								
Performance Measure	e Impacted:	l Bridge Co	ndition														
Location: Over Waterr	man Branch	, 0.24 mi \	W SR-66														
Comments:This is a c	orrection to	M22-42 w	here funds	were moved from FY2024 to FY2025. CN \$6,684,325.00 in FY	2024 to CN \$3,704,691	.00 in FY20)25.										

Spencer County Total

Federal: -\$5,299,460.00 Match :-\$1,324,865.00

2023:

2022:

2024: -\$6,624,325.00

2025: \$0.00

State Preservation and Local Initiated Projects FY 2022 - 2026

SPONSOR		STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2022	2023	2024	2025	2026
Vanderburgh Coun	nty		•														
		M 47	SR 66	Intersection Improvement	Vincennes	.53	NHPP	\$30,703,000.00	Mobility Construction	CN	\$27,512,800.00	\$6,878,200.00			\$20,261,000.00	\$14,130,000.00	
	•								Mobility Consulting	PE	\$0.00	\$0.00		\$0.00			
									Mobility ROW	RW	\$52,000.00	\$13,000.00		\$0.00	\$65,000.00		
									Safety Construction	CN	\$605,809.60	\$151,452.40			\$757,262.00		
Performance Measure	e Impacted:	Safety															
Location: At 1.79 mi E	of US-41 (\	/ann Ave)															

2025: \$14,130,000.00

2026:

Comments: Total cost is \$36,270,000.00 estimated cost to complete \$30,703,000.00 contract 44898 separated from 42287 lead des is 1900292 includes des 1900268 1900317 and 2000217 Evansville TIP action approved 6/14/23 and AQC date is 4/4/23

 Vanderburgh County Total

 Federal: \$28,170,609.60
 Match:\$7,042,652.40
 2022:
 2023: \$0.00
 2024: \$21,083,262.00

Grand Total

Federal: \$40,879,568.55 Match: \$10,054,892.13 2022: 2023: -\$3,088,636.81 2024: \$32,118,075.50 2025: \$20,565,747.00 2026: \$1,339,275.00