

Indiana Division

575 N. Pennsylvania St, Room 254 Indianapolis, IN 46204 317-226-7475 317-226-7341

January 31, 2014

In Reply Refer To: HDA-IN

Mr. Troy Woodruff Deputy Commissioner Planning and Project Management 100 North Senate Avenue Indianapolis, IN 46204

Dear Mr. Woodruff:

We have completed our review of Amendment #14-13 to the FY 2014-2017 Indiana Statewide Transportation Improvement Program (STIP) as transmitted by INDOT in a letter dated via e-mail January 31, 2014. FHWA approves it for inclusion into the STIP.

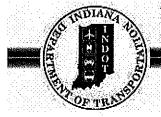
Should you have any questions regarding this approval please contact Joyce Newland, Planning Program Manager, at (317) 226-5353 or e-mail at joyce.newland@dot.gov.

Sincerely,

Kenland Richard J. Marquis Division Administrator

Attachment cc: transmitted by e-mail Jeanette Wilson, INDOT

INDIANA DEPARTMENT OF TRANSPORTATION



Driving Indiana's Economic Growth

100 North Senate Avenue Room N955 Indianapolis, Indiana 46204 PHONE: (317) 232-5496 FAX: (317) 232-1499 Michael R. Pence, Governor Karl B. Browning, Commissioner

January 31, 2014

Mr. Rick Marquis, Division Administrator Federal Highway Administration Attn: Ms. Joyce Newland Planning Environmental Specialist 575 North Pennsylvania Street, Room 254 Indianapolis, Indiana 46204

Dear Ms. Newland:

The Indiana Department of Transportation requests the projects listed in Amendment 14-13, be incorporated into the 2014-2017 Statewide Transportation Improvement Program (STIP).

The required Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP) documents have been included in this request and duly noted in the Amendment.

Should you have any questions pertaining to this amendment, please contact Jeanette Wilson, STIP Specialist at (317) 232-5496 or at <u>iwilson@indot.in.gov</u>.

Sincerely,

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April Schwering STIP/SPMS Manager

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STIP FINANCIAL SUMMARY FOR 2014 thru 2017 - Amended 1.31.14**

| TOTAL RESOURCES: | Estimated FY2014 | Estimated FY2015 | Estimated FY2016 | Estimated FY2017 |
|--|--|--|--|---|
| State Federal-aid FHWA funds | \$ 682,000,000 | | \$ 648,000,000 | \$ 648,000,000 |
| State Federal-aid FHWA Farmarks | 10,900,000 | 1,900,000 | 4,500,000 | 300,000 |
| Local Federal-aid FHWA funds | 227,000,000 | 216,000,000 | 216,000,000 | 216,000,000 |
| Subtotal of Federal-aid FHWA funds = | 919,900,000 | 865,900,000 | 868,500,000 | 864,300,000 |
| Subtotal of Federal-aid FTA funds = | 17,486,148 | 17,486,148 | 17,486,148 | 17,486,148 |
| State Highway Funds | 606,600,000 | 605,800,000 | - 610,610,000 | 605,670,000 |
| State Highway Road Construction | 58,700,000 | 58,000,000 | 58,580,000 | 57,850,000 |
| Crossroads Fund | 37,100,000 | 37,100,000 | 37,910,000 | 38,100,000 |
| Toll Road Lease Proceeds | 5,600,000 | 2,600,000 | 143,200,000 | ** |
| Subtotal of State funds = | 708,000,000 | 700,900,000 | 850,300,000 | 701,620,000 |
| Subtotal of Local Highway funds = | 56,750,000 | 54,000,000 | 54,000,000 | 54,000,000 |
| | ¢ 1 707 176 149 | ¢ 1 C20 20C 140 | ¢ 1 700 296 149 | \$ 1.637.406.148 |
| Total of All Available Resources | <u>\$ 1,702,136,148</u> | <u>5 1,038,280,148</u> | <u>Ş 1,790,288,148</u> | <u>y 1,037,400,140</u> |
| TOTAL USES: Local Programs | | | | |
| TOTAL USES: Local Programs Local MPO and non-MPO projects | \$ 283,750,000 | \$ 270,000,000 | \$ 270,000,000 | \$ 270,000,000 |
| TOTAL USES: Local Programs | | | | |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs | \$ 283,750,000 17,486,148 | \$ 270,000,000 17,486,148 | \$ 270,000,000 17,486,148 | \$ 270,000,000 17,486,148 |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs Subtotal of Local Uses = | \$ 283,750,000 17,486,148 | \$ 270,000,000 17,486,148 | \$ 270,000,000 17,486,148 | \$ 270,000,000 17,486,148 |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs Subtotal of Local Uses = INDOT Programs & Special Projects Preservation & Expansion projects Ohio River Bridges (ORB) | \$ 283,750,000 17,486,148 301,236,148 | \$ 270,000,000 17,486,148 287,486,148 | \$ 270,000,000 17,486,148 287,486,148 | \$ 270,000,000 17,486,148 287,486,148 588,925,698 |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs Subtotal of Local Uses = INDOT Programs & Special Projects Preservation & Expansion projects Ohio River Bridges (ORB) per Financial Plan* | \$ 283,750,000 17,486,148 301,236,148 584,522,317 <i>91,741,098</i> | \$ 270,000,000 17,486,148 287,486,148 546,072,455 <i>93,543,563</i> | \$ 270,000,000 17,486,148 287,486,148 718,188,216 <i>82,491,371</i> | \$ 270,000,000 17,486,148 287,486,148 588,925,698 <i>84,304,277</i> |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs Subtotal of Local Uses = INDOT Programs & Special Projects Preservation & Expansion projects Ohio River Bridges (ORB) per Financial Plan* I-69 Section Five | \$ 283,750,000 17,486,148 301,236,148 584,522,317 <i>91,741,098</i> <i>45,300,000</i> | \$ 270,000,000 17,486,148 287,486,148 546,072,455 <i>93,543,563</i> <i>32,000,000</i> | \$ 270,000,000 17,486,148 287,486,148 718,188,216 <i>82,491,371</i> <i>20,000,000</i> | \$ 270,000,000 17,486,148 287,486,148 588,925,698 |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs Subtotal of Local Uses = INDOT Programs & Special Projects Preservation & Expansion projects Ohio River Bridges (ORB) per Financial Plan* I-69 Section Five Illiana-Corridor 404(Amendment 14-13)** | \$ 283,750,000 17,486,148 301,236,148 584,522,317 <i>91,741,098</i> <i>45,300,000</i> 11,760,883 | \$ 270,000,000 17,486,148 287,486,148 546,072,455 <i>93,543,563</i> <i>32,000,000</i> <i>22,616,500</i> | \$ 270,000,000 17,486,148 287,486,148 718,188,216 82,491,371 20,000,000 5,143,500 | \$ 270,000,000 17,486,148 287,486,148 588,925,698 <i>84,304,277</i> <i>20,000,000</i> |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs Subtotal of Local Uses = INDOT Programs & Special Projects Preservation & Expansion projects Ohio River Bridges (ORB) per Financial Plan* I-69 Section Five Illiana-Corridor 404(Amendment 14-13)** Operating Budget | \$ 283,750,000 17,486,148 301,236,148 584,522,317 91,741,098 45,300,000 11,760,883 411,280,000 | \$ 270,000,000 17,486,148 287,486,148 546,072,455 <i>93,543,563</i> <i>32,000,000</i> <i>22,616,500</i> <i>409,323,000</i> | \$ 270,000,000 17,486,148 287,486,148 718,188,216 <i>82,491,371</i> 20,000,000 5,143,500 415,885,100 | \$ 270,000,000 17,486,148 287,486,148 588,925,698 <i>84,304,277</i> 20,000,000 422,571,400 |
| TOTAL USES: Local Programs Local MPO and non-MPO projects Rural FTA programs Subtotal of Local Uses = INDOT Programs & Special Projects Preservation & Expansion projects Ohio River Bridges (ORB) per Financial Plan* I-69 Section Five Illiana-Corridor 404(Amendment 14-13)** | \$ 283,750,000 17,486,148 301,236,148 584,522,317 <i>91,741,098</i> <i>45,300,000</i> 11,760,883 | \$ 270,000,000 17,486,148 287,486,148 546,072,455 <i>93,543,563</i> <i>32,000,000</i> <i>22,616,500</i> | \$ 270,000,000 17,486,148 287,486,148 718,188,216 82,491,371 20,000,000 5,143,500 | \$ 270,000,000 17,486,148 287,486,148 588,925,698 <i>84,304,277</i> <i>20,000,000</i> |

Total of All Uses <u>\$ 1,702,136,148</u> <u>\$ 1,638,286,148</u> <u>\$ 1,790,286,148</u> <u>\$ 1,637,406,148</u>

All costs are estimated and shown in year of expenditure amounts.

* The Project Finance Plan for the Ohio River Bridges Project (ORB) can be found in the Appendix to this document. Detailed costs and revenues for the total project are shown on pages 38-40, of the Project Finance Plan.

5.31.2013

Indiana Department of Transportation (INDOT)

State Preservation and Local Initiated Projects FY 2014 - 2017

| PONSOR | DES | STIP NAME | ROUTE | WORK TYPE | LOCATION | DISTRICT | MILES | FEDERAL CATEGORY | PROGRAM | PHASE | FEDERAL | МАТСН | Estimated Cost left to Complete Project* | 2014 | 2015 | 2016 | 2017 |
|---------------------------------------|-----------|--------------|-----------|--------------------------|---------------------------------|-----------------------|---------------|----------------------|-----------------------------|-------------|---------------------|----------------|---|----------------|-----------------|-----------------|------|
| ake County | | | | • | | | | • | | | | | | | I | ļ | |
| idiana Department f Transportation | 1172430 | A 13 | 165 | Added Travel Lanes | from US 231 to US 30 | LaPorte | 5.58 | 3 Interstate | Mobility Consulting | PE | \$1,890,000.00 | \$210,000.00 | | \$2,100,000.00 | | | |
| | | | | | | | | | Mobility Construction | CN | \$28,795,500.00 | \$3,199,500.00 | | | | \$31,995,000.00 | |
| | | | | Comments: PE (FY | 14) and CN (FY 16) amended into | 14-17 NIRPC TIP via a | amend #4 Dec | 2013. Amended into | 14-17 STIP via Amend 1 | 4-13 on 1/3 | 31/14. Procuremen | t for prc | | | | | |
| diana Department Transportation | 1006456 | A 13 | PR 1078 | New Road Construction | Illiana NEPA Study | LaPorte | | 0 Off Federal Aid | Major New - Construction | CN | \$8,620,518.57 | \$2,155,129.64 | | \$800,648.21 | \$6,675,000.00 | \$3,300,000.00 | |
| | | | | 1 | | | I | 1 | Major New - ROW | RW | \$16,478,113.26 | \$4,119,528.31 | | \$2,812,641.57 | \$15,941,500.00 | \$1,843,500.00 | |
| | | | | | | | | | Major New - Consulting | PE | \$6,518,075.21 | \$1,629,518.80 | | \$8,147,594.01 | | | |
| | | | | Comments: PE (FY | 14) RW (FY 14-16) CN (FY 14-16) | in 14-17 NIRPC TIP vi | ia Amend #4 [| Dec 2013. Amended ir | to 14-17 STIP via Amen | d 14-13. 1/ | 31/14. This is Corr | 404 (II | • | | | | |
| ke County Total Federal: \$62, | 302,207.0 |)4 | Match :\$ | \$11,313,676.75 | 2014: \$13,860,883.79 | 2015: \$22 | 2,616,500.00 | 2016: \$3 | 37,138,500.00 | 2017: | | | | | | | |
| rand Total | | | | | | | | | | | | | | | | | |
| Federal: \$62, | 302,207.0 |)4 | Match : S | \$11,313,676.75 | 2014: \$13,860,883.79 | 2015: \$22 | ,616,500.00 | 2016: \$3 | 37,138,500.00 | 2017: | | | | | | | |



NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION Together We Make The Difference

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issages (

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RESOLUTION 13-28

A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION AMENDING THE 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM FOR LAKE, PORTER, AND LAPORTE COUNTIES, INDIANA AMENDMENT NO. 4

December 12, 2013

WHEREAS, Northwest Indiana's citizens require a safe, efficient, effective, resourceconserving regional transportation system that maintains and enhances regional mobility and contributes to improving the quality of life in Northwest Indiana; and

WHEREAS, the Northwestern Indiana Regional Planning Commission, hereafter referred to as "the Commission", being designated the Metropolitan Planning Organization (MPO) for the Lake, Porter and LaPorte County area, has established a regional, comprehensive, cooperative, and continuing (3-C) transportation planning process to develop the unified planning work program, a transportation plan, and a transportation improvement program to facilitate federal funding for communities, counties, and transit operators, and to provide technical assistance and expertise to regional transportation interests; and

WHEREAS, the Commission performs the above activities to satisfy regional requirements under the Federal-Aid Highway Act of 1962, as amended, the Surface Transportation Assistance Act of 1978, as amended, the Urban Mass Transportation Act of 1964, as amended, the Rail Reorganization Act of 1973, the 1970 Clean Air Act, as amended, the Intermodal Surface Transportation Efficiency Act of 1991, the Transportation Equity Act for the 21st Century, the Safe, Accountable, Flexible and Efficient Transportation Equity Act—A Legacy for Users (2005), and the Moving Ahead for Progress in the 21st Century Act (2012), as well as other federal, state and local laws mandating transportation planning activities; and

WHEREAS, the FY 2014-2017 Transportation Improvement Program is a product of a multi-modal, 3-C transportation planning process, compatible with regional goals and objectives and socio-economic and demographic factors used to form the 2040 *Comprehensive Regional Plan (CRP)*; and

WHEREAS, the FY 2014-2017 Transportation Improvement Program is an implementation of the 2040 Comprehensive Regional Plan (CRP); is fiscally constrained, and is consistent with the State Implementation Plan for Air Quality; and

WHEREAS, the FY 2014-2017 Transportation Improvement Program is developed by the Commission in coordination and cooperation with local elected and appointed highway and transit officials, special interest and service organizations, including users of public transit, the Indiana Department of Transportation, the Indiana Department of Environmental Management, the U.S. Federal Highway Administration, the U.S. Federal Transit Administration, and the U.S. Environmental Protection Agency; and

WHEREAS, the changes to the FY 2014-2017 Transportation Improvement Program brought about by this amendment were reviewed by the Air Quality Conformity Task Force's Interagency Consultation Group (ICG); and

WHEREAS, the projects were subjected to NIRPC's Congestion Management Process analysis and were found to be consistent.

NOW, THEREFORE, BE IT RESOLVED that the Northwestern Indiana Regional Planning Commission hereby amends the 2014-2017 Transportation Improvement Program by adding the new projects and making other changes as shown on the attachment to this resolution.

Duly adopted by the Northwestern Indiana Regional Planning Commission this twelfth day of December, 2013.

David Uran, Chairman

ATTEST:

Secrétary

2014-2017 Transportation Improvement Program for Lake, Porter, and LaPorte Counties, Indiana

Amendment #4 December 2013

Air Quality Non-Exempt Projects

| | | · | | Federal | | | Funds | | | | |
|----------|---------|---|--|---------------|--------------------------|--|---------------|-----------|--------------------------|-----|-------------|
| DES | Sponsor | Project | Action Requested | Funds | Phase | Year | Total | | Federal | Ź | Non-Federal |
| | | | | | ΡE | 2014 | \$ 2,100,000 | \$ 000 | \$ 1,890,000 | \$ | 210,000 |
| 1172430 | INDOT | I-65 Added Travel Lanes Add New project/phases (US 30 to US 231) to TIP. | Add New project/phases to TIP. | NHPP Other | S | 2016 | 31,995,000 | 00(| 28,795,500 | | 3,199,500 |
| | | | - · · · · · · · · · · · · · · · · · · · | •• | Total | | \$ 34,095,000 | | \$ 30,685,500 | ** | 3,409,500 |
| | | | and a second | | | the rate of the second se | | | | | |
| | | | | | Ę | 2014 | \$ 8,277,400 | 400 \$ | \$ 6,621,920 | ф | 1,655,480 |
| | | | | - | RW Svcs | 2014 & 2015 | \$ 2,405,000 | \$ 000 | 5 1,924,000 | ₩, | 481,000 |
| Corridor | INDOT | | Add New project/phases | FHWA STP | RW: LID | 2014 2015 2016 | \$ 18,435,0 | 000 | 18,435,000 \$ 14,748,000 | ₩ | 3,687,000 |
| 404 | | (1-65 to IN/IL State Line) | ю ПР. | (State) | S | 2014 2015 2016 | \$ 11,750,000 | 000 | \$ 9,400,000 | ₩ | 2,350,000 |
| | | | | . 4 | CN-RR | 2014 | \$ 30,0 | 30,000 \$ | \$ 24,000 | \$ | 6,000 |
| | | | | | Total | | \$ 40,897,400 | | \$ 32,717,920 | ÷A- | 8,179,480 |
| | | Total Projected Cost Projected Ilfinois Costs | \$ 1,500,000,000 \$ 1,200,000,000 | 1 | entire route/both states | ates | | | | | |
| | | | | | | | | | | | |

300,000,000

Projected Indiana Costs \$



Indiana Division

575 N. Pennsylvania Street, Room 254 Indianapolis, IN 46204 317-226-7344

January 31, 2014

In Reply Refer To: HAD-IN

Mr. Troy Woodruff Deputy Commissioner Planning and Project Management Indiana Department of Transportation 100 North Senate Avenue Indianapolis, Indiana 46204

Dear Mr. Woodruff:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed our review of the documents necessary to make an air quality conformity finding on the amendments to the Northwestern Indiana Regional Planning Commission's (NIRPC's) 2040 Comprehensive Regional Plan (CRP) and FY 2014-2017 Transportation Improvement Program (TIP). The NIRPC Full Commission took action the amendments for the Illiana Corridor project and the I-65 Added Travel Lanes projects on December 12, 2013

The Indiana Department of Environmental Management and the US Environmental Protection Agency have completed their reviews and recommend that we find the amendments to 2040 CRP and the FY 2014-2017 TIP for the Northwestern Indiana metropolitan planning area conform to the applicable air quality conformity requirements. Appropriate consultation and public involvement on the conformity analyses were completed.

Therefore, FHWA and FTA find the amendments to NIRPC's 2040 CRP and the FY 2014-2017 TIP conform as required by the conformity rule. If you have any questions, please contact Joyce Newland, Planning & Environmental Specialist, at 317-226-5353 or at joyce.newland@dot.gov.

Sincerely,

Vendante

Richard J. Marquis Division Administrator

cc: transmitted by email Ty Warner, NIRPC Kathy Eaton-McKalip, INDOT Roy Nunnally, INDOT Tony Maietta, US EPA Angie Fegaras, INDOT Jerry Halperin, INDOT Frank Baukert, INDOT Reggie Arkell, FTA JEN, BJO, LMH, MBA

L:\Program\Planning\MPOs (Metropolitan Planning Organizations)\Northwest Indiana (NIRPC)\Air Quality Conformity\2014\2014-1-27_Conformity_Finding_NIRPC 2040 CRP & FY2014-2017_TIP.DOC