

Indiana Division

575 N. Pennsylvania St, Room 254 Indianapolis, IN 46204 317-226-7475 317-226-7341

October 22, 2024

In Reply Refer To: HDA-IN

Ms. Lyndsay Quist Deputy Commissioner Capital Program Management Indiana Department of Transportation (INDOT) 100 North Senate Avenue Indianapolis, IN 46204

Dear Ms. Quist:

We have completed our review of the INDOT's Financial Amendment (A24-FS-03) to the FY 2024-2028 Indiana Statewide Transportation Improvement Program (STIP) dated October 21, 2024. This amendment is for the inclusion of the financial changes documented as an attachment to this letter.

INDOT has provided opportunity for public comment and involvement regarding the document identified above. The Federal Highway Administration (FHWA) considers this amendment to be in substantial compliance with the applicable requirements as sufficient to support a consistency finding for the STIP.

FHWA and the Federal Transit Administration (FTA) take formal action, through the development of the Federal Planning Finding (FPF), to evaluate and ensure that the STIP and MPO TIPs are developed according to statewide and metropolitan planning processes consistent with 23 U.S.C. 134 and 135, and 49 U.S.C. 5303 and 5304, as well as 23 CFR part 450, 500, and 49 CFR part 613. FHWA and FTA are required under 23 CFR 450.220 (b) to document and issue an FPF in conjunction with the approval of the STIP, or amended STIP. Based on the recently conducted FPF (dated August 31, 2023), FHWA and FTA find that the amended Indiana FY2024-2028 STIP substantially meets the transportation planning requirements and is approving the amended STIP (as recorded in Amendment 24-FS-03) subject to the corrective actions outlined in the FPF. FHWA and FTA will continue to partner with the INDOT to ensure the previously developed action plan is implemented to address the corrective actions. If progress is not made in addressing the corrective actions, future amendments to the FY2024-2028 STIP, or adoption of the FY2026-2030 STIP, may not be approved by USDOT.

FHWA only recognizes years 2024-2027 in the STIP. Any projects and/or phases of projects added in years outside of 2024-2027 are considered illustrative, and thus ineligible for federal funding at this time.

Should you have any questions regarding this approval please contact Erica Tait at 317-226-7481 or e-mail at <u>erica.tait@dot.gov</u>.

Sincerely,

For: Jermaine R. Hannon Division Administrator

Enclosure

cc: Michael McNeil, INDOT April Leckie, INDOT La'Kesha Stewart, FHWA Paige Story, FHWA



## INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue Room N758 Indianapolis, Indiana 46204

PHONE: (855) 463-6848

Eric Holcomb, Governor Michael Smith, Commissioner

October 21, 2024

Mr. Jermaine R. Hannon, Division Administrator FHWA Indiana Division 575 North Pennsylvania St., Room 254 Indianapolis, IN 46204

Dear Mr. Hannon:

The Indiana Department of Transportation requests cost adjustments STIP Financial Summary for 2024 through 2028 covered in STIP Amendment 24-FS-03 to be incorporated into the 2024-2028 Statewide Transportation Improvement Program (STIP). Any projects and/or phases of projects added in years outside of 2024-2028 are considered illustrative, and thus ineligible for federal funding at this time.

The Indiana Department of Transportation requests that the financial page of the 2024-2028 STIP document be amended be incorporated into the 2024-2028 Statewide Transportation Improvement Program (STIP). Any project funds and or phase outside of 2024-2028 are considered illustrative, and thus ineligible for federal funding at this time.

We have determined that the proposed amendment are: 1) consistent with the statewide transportation plan; and 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

STIP A24-FS-03

The total amount of this amendment (for fiscal years 2024-2027) \$593,603,245.

We request your review and approval of the subject amendment. Should you have any questions pertaining to this amendment, please contact Michael McNeil, STIP Specialist at (317) 232-0223 or at mmcneil@indot.in.gov.

Sincerely,

Michael Mchel

April Leckie, Planning Manager Intermediate Range Planning Division



## **STIP FINANCIAL SUMMARY FOR 2025 thru 2028**

		Estimated 1		Estimated		Fatim at a d		<b>F</b> athana I	
TOTAL RESOURCES:		Estimated		Estimated		Estimated		Estimated	
	\$	FY2025	<u>د</u>	FY2026		FY2027	Ļ	FY2028	
State Federal-aid FHWA fund <sup>1</sup>	•	1,145,243,307	\$ ¢	1,152,150,500	\$	1,153,550,500	\$	1,154,950,500	
State Federal-aid Formula Bridge State Federal-aid MEGA Grant	\$	55,907,076	\$ ¢	55,907,076 93,150,000	\$	34,334,669			
State Federal-aid Electric Vehicle Charging Infrastructure	\$	25,132,082	ې \$	27,242,899	•	27,242,899	\$	18,987,861	
State Federal-aid FHWA Earmarks	ې \$	491,672	ې \$	17,096	ç	27,242,055	Ş	10,907,001	
State Federal Discretionary Grants	ې د	1,000,000	ې \$	1,000,000					
Local Federal-aid FHWA Funds	ې د	244,959,583	\$	259,771,718	¢	259,771,718	\$	259,771,718	
Local Federal-aid Formula Bridge	Ś	18,635,692	\$	18,635,692	Ŷ	233,771,710	Ŷ	200,771,710	
Local Federal-aid Highway Infra Bridge	Ŷ	10,000,002	Ŷ	10,000,001					
Local Federal-aid FHWA Earmarks	\$	3,191,435	\$	5,850,000	\$	-	\$	-	
Subtotal of Federal-aid FHWA funds =	•	1,494,560,847	\$	1,613,724,981	\$	1,474,899,785	\$	1,433,710,079	
	·		·				·		
Subtotal of Federal-aid FTA funds =		\$32,547,879		\$32,547,879		\$32,547,879		\$32,547,879	
State Highway Funds	\$	2,137,268,160	\$	1,735,788,960	\$	1,734,385,428	\$	1,749,990,891	
State Highway Road Construction Improvement Fund	\$	70,000,000	\$	70,000,000	\$	70,000,000	\$	70,000,000	
Crossroads Fund	\$	40,000,000	\$	40,200,000	\$	40,401,000	\$	40,603,005	
Subtotal of State funds =	\$	2,247,268,160	\$	1,845,988,960	\$	1,844,786,428	\$	1,860,593,896	
Subtotal of Local Highway funds =	\$	66,696,677	\$	71,064,353	\$	64,942,930	\$	64,942,930	
Total of All Available Resources	<b>\$</b>	3,841,073,564	<b>\$</b>	3,563,326,172	<u>\$</u>	3,417,177,022	<b>\$</b>	<u>3,391,794,783</u>	
TOTAL USES: FY2025 - FY2028									
Local Programs									
Local MPO and non-MPO projects	\$	278,300,000	\$	140,500,000					
FTA programs	\$	25,294,983	\$	25,294,983	\$	25,294,983	\$	25,294,983	
Subtotal of Local Uses =	\$	303,594,983	\$	165,794,983	\$	25,294,983	\$	25,294,983	
INDOT Programs & Special Projects		Estimated 2025	I	Estimated 2026		Estimated 2027	I	Estimated 2028	
Preservation & Expansion projects									
within Metropolitian Planning Areas		1,021,689,695		138,992,511		783,406,594		432,210,244	
Rural Areas	\$	608,459,965	\$	905,701,000	\$	1,101,379,999	\$	156,821,342	
Ohio River Bridges (ORB) <sup>3</sup>	\$	50,984,709	\$	52,331,406	\$	53,639,691	\$	55,056,411	
I-69 Section 5 <sup>4</sup>	\$	265,000	\$	315,000	\$	195,000			
I-69 Section 6 <sup>5</sup>	\$	2,566,000	\$	140,000	\$	450,000	\$	125,000	
Clear Path Project <sup>6</sup>		5,626,667.00							
I-70 Rehabilitation and Modernization Project <sup>7</sup>		3,020,007.00							
-									
North Split Project <sup>8</sup>									
Ohio River Crossing (I-69 Henderson-Evansville) Project -	\$	134,000,000							
IN only <sup>9</sup>									
Sherman Minton Corridor Project - IN only <sup>10</sup>									
	\$	132,159,986							
I-65 Added Travel Lanes Clark & Scott Counties Project <sup>11</sup>									
Operating Budget (includes MWP and SPR)	\$	587,600,000	\$	600,900,000		614,500,000	\$	625,700,000	
Debt Service	\$	113,800,000	\$	114,200,000	\$	114,300,000	\$	75,400,000	

Dept Service	Ş	113,800,000	Ş	114,200,000	Ş	114,300,000	Ş	75,400,000
Subtotal of INDOT Uses =	\$	2,657,152,022	\$	1,812,579,917	\$	2,667,871,284	\$	1,345,312,997
Costs yet to be identified from future needs and illustrative information	\$	880,326,559	\$	1,584,951,272	\$	724,010,755	\$	2,021,186,803
Total of All Uses	<b>\$</b>	3,841,073,564	<u>\$</u>	3,563,326,172	<u>\$</u>	3,417,177,022	<u>\$</u>	3,391,794,783

1. State Federal-aidFHWA funds reflects State/Local Sharing of Federal Formula Apportitionments for FFY 2022 plus price favoribility and carry ov

2. US Department of Transportation's Better Utilizing Investments to Leverage Development (BUILD) grant - INDOT grant awards totaling \$40 million for Interstate expansion projects on I-65

- 3. Source for 2024 2028: PPA Exhibit 9 MAP Limits https://www.in.gov/ifa/files/ORB%20EEC-%20Executed%20PPA.PDF
- 4. Source for 2024 2028: I-69 S5 FPAU 2023 Table 4-1

https://www.in.gov/indot/projects/i69/section-5-bloomington-to-martinsville/project-documents/

5. Source for 2024 - 2028: I-69 S6 FPAU 2023 Table 4-1

https://www.in.gov/indot/projects/i69/section-6-martinsville-to-indianapolis/project-documents/

6. Source for 2024 - 2028: Clear Path FPAU 2022 Table 4-1

https://www.in.gov/indot/about-indot/central-office/welcome-to-the-greenfield-district/clear-path-465-interstate-465-and-69-northeast/

7 Source for 2024 - 2028: I-70 Rehabilitation and Modernization FPAU 2023 Table 4-1

https://www.in.gov/indot/about-indot/central-office/welcome-to-the-greenfield-district/i-70mt-comfort-road-to-sr-9/

- 8. Source for 2024 2028: North Split FPAU 2022 Table 4-1 https://www.in.gov/dot/div/contracts/NorthSplit/NorthSplit.htm
- 9. Source for 2024 2028: Ohio River Crossing FPAU 2022 Table 4-1 https://www.in.gov/indot/about-indot/central-office/welcome-to-the-vincennes-district/i-69-ohio-river-crossing/
- 10. Source for 2024 2028: Sherman Minton FPAU 2023 Table 4-1 https://shermanmintonrenewal.com/project-resources/

11. Source for 2024 - 2028: I-65 ATL Clark & Scott Counties IFP Table 4-1 https://www.in.gov/indot/about-indot/central-office/welcome-to-the-seymour-district/i-65-added-travel-lanes-in-clark-and-scott-counties/