

#### **Indiana Division**

December 6, 2023

575 N. Pennsylvania St, Room 254 Indianapolis, IN 46204 317-226-7475 317-226-7341

> In Reply Refer To: HDA-IN

Ms. Lyndsay Quist Deputy Commissioner Capital Program Management Indiana Department of Transportation (INDOT) 100 North Senate Avenue Indianapolis, IN 46204

Dear Ms. Quist:

We have completed our review of the INDOT's Financial Amendment (A24-FS-01) to the FY 2024-2028 Indiana Statewide Transportation Improvement Program (STIP) dated November 27, 2023. This amendment is for the inclusion of the financial changes documented as an attachment to this letter.

INDOT has provided opportunity for public comment and involvement regarding the document identified above. The Federal Highway Administration (FHWA) considers this amendment to be in substantial compliance with the applicable requirements as sufficient to support a consistency finding for the STIP.

FHWA and the Federal Transit Administration (FTA) take formal action, through the development of the Federal Planning Finding (FPF), to evaluate and ensure that the STIP and MPO TIPs are developed according to statewide and metropolitan planning processes consistent with 23 U.S.C. 134 and 135, and 49 U.S.C. 5303 and 5304, as well as 23 CFR part 450, 500, and 49 CFR part 613. FHWA and FTA are required under 23 CFR 450.220 (b) to document and issue an FPF in conjunction with the approval of the STIP, or amended STIP. Based on the recently conducted FPF (dated August 31, 2023), FHWA and FTA find that the amended Indiana FY2024-2028 STIP substantially meets the transportation planning requirements and is approving the amended STIP (as recorded in Amendment 24-FS-01) subject to the corrective actions outlined in the FPF. FHWA and FTA will continue to partner with the INDOT to ensure the previously developed action plan is implemented to address the corrective actions. If progress is not made in addressing the corrective actions, future amendments to the FY2024-2028 STIP, or adoption of the FY2026-2030 STIP, may not be approved by USDOT.

FHWA only recognizes years 2024-2027 in the STIP. Any projects and/or phases of projects added in years outside of 2024-2027 are considered illustrative, and thus ineligible for federal funding at this time.

Should you have any questions regarding this approval please contact Erica Tait at 317-226-7481 or e-mail at erica.tait@dot.gov.

# Sincerely,

For: Jermaine R. Hannon Division Administrator

### Enclosure

cc: Michael McNeil, INDOT April Leckie, INDOT La'Kesha Stewart, FHWA



## INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue Room N758 Indianapolis, Indiana 46204 PHONE: (855) 463-6848

**Eric Holcomb, Governor Michael Smith, Commissioner** 

November 30, 2023

Mr. Jermaine R. Hannon, Division Administrator FHWA Indiana Division 575 North Pennsylvania St., Room 254 Indianapolis, IN 46204

Dear Mr. Hannon:

The Indiana Department of Transportation requests cost adjustments STIP Financial Summary for 2024 through 2028 covered in STIP Amendment 24-FS-01 to be incorporated into the 2024-2028 Statewide Transportation Improvement Program (STIP). Any projects and/or phases of projects added in years outside of 2024-2028 are considered illustrative, and thus ineligible for federal funding at this time.

The Indiana Department of Transportation requests that the financial page of the 2024-2028 STIP document be amended be incorporated into the 2024-2028 Statewide Transportation Improvement Program (STIP). Any project funds and or phase outside of 2024-2028 are considered illustrative, and thus ineligible for federal funding at this time.

We have determined that the proposed amendment are: 1) consistent with the statewide transportation plan; and 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

The total amount of this amendment \$348,578,548.

We request your review and approval of the subject amendment. Should you have any questions pertaining to this amendment, please contact Michael McNeil, STIP Specialist at (317) 232-0223 or at <a href="mmcneil@indot.in.gov">mmcneil@indot.in.gov</a>.

Sincerely,

Michael McNell

April Leckie, Planning Manager

Intermediate Range Planning Division

This is a change in the STIP FINANCIAL SUMMARY FOR 2024 thru 2028. The original STIP FINANCIAL SUMMARY FOR 2024 thru 2028 and the STIP FINANCIAL SUMMARY FOR 2024 through 2028 proposed updated on 11/21/2023.

The STIP FINANCIAL SUMMARY FOR 2024 thru 2028.

#### STIP FINANCIAL SUMMARY FOR 2024 thru 2028

TOTAL RESOURCES:		Estimated		Estimated		Estimated		Estimated		Estimated
		FY2024		FY2025		FY2026		FY2027		FY2028
State Federal-aid FHWA fund <sup>1</sup>	\$	1,176,237,383	\$	1,061,700,000	\$	1,081,400,000	\$	1,081,400,000	\$	1,081,400,000
State Federal-aid Formula Bridge	\$	55,907,076	\$	55,907,076	\$	55,907,076				
State Federal-aid Highway Infra Bridge	\$	11,191,814								
State Federal-aid FHWA Earmarks	\$	1,763			\$	16,443				
Local Federal-aid FHWA Funds	\$	317,800,061	\$	324,113,337	\$	330,552,878	\$	330,552,878	\$	330,552,878
Local Federal-aid Formula Bridge	\$	18,635,692	\$	18,635,692	\$	18,635,692				
Local Federal-aid Highway Infra Bridge	\$	3,730,605								
Local Federal-aid FHWA Earmarks	\$	-	\$	-	\$	7,360,000	\$	-	\$	-
Subtotal of Federal-aid FHWA funds =	\$	1,583,504,394	\$	1,460,356,105	\$	1,493,872,089	\$	1,411,952,878	\$	1,411,952,878
Subtotal of Federal-aid FTA funds =		\$35,000,000		\$33,000,000		\$33,000,000	\$33,000,000			\$33,000,00
State Highway Funds	\$	1,849,334,406	\$	1,644,092,535	\$	1,647,536,022	\$	1,667,243,831	\$	1,691,475,526
State Highway Road Construction Improvement Fund	\$	70,000,000	\$	70,000,000	\$	70,000,000	\$	70,000,000	\$	70,000,000
Crossroads Fund	\$	39,650,797	\$	39,650,797	\$	39,650,797	\$	39,650,797	\$	39,650,797
Subtotal of State funds =	\$	1,958,985,203	\$	1,753,743,332	\$	1,757,186,820	\$	1,776,894,629	\$	1,801,126,324
Subtotal of Local Highway funds =	\$	85,041,589	\$	85,687,257	\$	89,137,143	\$	82,638,220	\$	82,638,220
Total of All Available Resources	\$	3,662,531,187	\$	3,332,786,695	\$	3,373,196,051	\$	3,304,485,726	\$	3,328,717,421
TOTAL USES: FY2024 - FY2028										
Local Programs										
Local MPO and non-MPO projects	\$	254,400,000	\$	278,300,000	\$	140,500,000				
FTA programs	\$	25,294,983	\$	25,294,983	\$	25,294,983	\$	25,294,983	\$	25,294,983
Subtotal of Local Uses =	Ś	279,694,983	Ś	303,594,983	Ś	165,794,983	Ś	25,294,983	Ś	25,294,983

STIP FINANCIAL SUMMARY FOR 2024 through 2028 proposed updated on 11/21/2023.

### STIP FINANCIAL SUMMARY FOR 2024 through 2028

TOTAL RESOURCES:		Estimated		Estimated		Estimated	Estimated			Estimated	
		FY2024		FY2025		FY2026		FY2027		FY2028	
State Federal-aid FHWA fund <sup>1</sup>	\$	1,280,900,000	\$	1,061,700,000	\$	1,081,400,000	\$	1,081,400,000	\$	1,081,400,000	
State Federal-aid Formula Bridge	\$	55,907,076	\$	55,907,076	\$	55,907,076					
State Federal-aid Highway Infra Bridge	\$	10,687,883									
State Federal-aid Electric Vehicle Charging Infrastructure	\$	21,215,670	\$	21,215,688	\$	21,215,732					
State Federal-aid FHWA Earmarks	\$	1,391,597	\$	250,000	\$	16,443					
State Federal Discretionary Grants			\$	1,000,000	\$	1,000,000					
Local Federal-aid FHWA Funds	\$	309,996,079	\$	324,113,337	\$	330,552,878	\$	330,552,878	\$	330,552,878	
Local Federal-aid Formula Bridge	\$	18,635,692	\$	18,635,692	\$	18,635,692					
Local Federal-aid Highway Infra Bridge	\$	3,730,605									
Local Federal-aid FHWA Earmarks	\$	451,435	\$	-	\$	7,360,000	\$	-	\$	-	
Subtotal of Federal-aid FHWA funds =	\$	1,702,916,036	\$	1,482,821,793	\$	1,516,087,821	\$	1,411,952,878	\$	1,411,952,878	
Subtotal of Federal-aid FTA funds =		\$35,000,000		\$33,000,000		\$33,000,000		\$33,000,000		\$33,000,000	
State Highway Funds	\$	1,862,834,406	\$	1,672,874,140	\$	1,724,393,024	\$	1,734,428,846	\$	1,764,391,741	
State Highway Road Construction Improvement Fund	\$	70,000,000	\$	70,000,000	\$	70,000,000	\$	70,000,000	\$	70,000,000	
Crossroads Fund	\$	39,650,797	\$	39,650,797	\$	39,650,797	\$	39,650,797	\$	39,650,797	
Subtotal of State funds =	\$	1,972,485,203	\$	1,782,524,937	\$	1,834,043,822	\$	1,844,079,644	\$	1,874,042,539	
Subtotal of Local Highway funds =	\$	83,203,453	\$	85,687,257	\$	89,137,143	\$	82,638,220	\$	82,638,220	
Total of All Available Resources	\$	3,793,604,692	\$	3,384,033,987	\$	3,472,268,785	\$	3,371,670,741	\$	3,401,633,636	
TOTAL USES: FY2024 - FY2028			Ī		Ī		Ī				
Local Programs											
Local MPO and non-MPO projects	\$	254,400,000	\$	278,300,000	\$	140,500,000					
FTA programs	\$	25,294,983	\$	25,294,983	\$	25,294,983	\$	25,294,983	\$	25,294,983	
Subtotal of Local Uses =	Ś	279,694,983	Ś	303,594,983	Ś	165,794,983	Ś	25,294,983	Ś	25,294,983	