

Indiana Division

575 N. Pennsylvania St, Room 254 Indianapolis, IN 46204 317-226-7475 317-226-7341

August 29, 2024 HDA-IN

Ms. Lyndsay Quist Deputy Commissioner Capital Program Management Indiana Department of Transportation 100 North Senate Avenue Indianapolis, IN 46204

Dear Ms. Quist:

We have completed our review of INDOT's Amendment 24-12 to the FY 2024-2028 Indiana Statewide Transportation Improvement Program (STIP) dated August 5, 2024, and revised on August 27, 2024 due to FHWA's comments. INDOT has re-demonstrated fiscal constraint, air quality conformity, where applicable, and provided opportunity for public comment and involvement on Amendment 24-12. FHWA considers this amendment to be in substantial compliance with the applicable requirements as sufficient to support a consistency finding for the STIP.

FHWA and the Federal Transit Administration (FTA) take formal action, through the development of the Federal Planning Finding (FPF), to evaluate and ensure that the STIP and MPO TIPs are developed according to statewide and metropolitan planning processes consistent with 23 U.S.C. 134 and 135, and 49 U.S.C. 5303 and 5304, as well as 23 CFR part 450, 500, and 49 CFR part 613. FHWA and FTA are required under 23 CFR 450.220 (b) to document and issue an FPF in conjunction with the approval of the STIP, or amended STIP. Based on the recently conducted FPF (dated August 31, 2023), FHWA and FTA find that the amended Indiana FY2024-2028 STIP substantially meets the transportation planning requirements and is approving the amended STIP (as recorded in Amendment 24-12) subject to the corrective actions outlined in the FPF. FHWA and FTA will continue to partner with the INDOT to ensure the previously developed action plan is implemented to address the corrective actions. If progress is not made in addressing the corrective actions, future amendments to the FY2024-2028 STIP, or adoption of the FY2026-2030 STIP, may not be approved by USDOT.

FHWA only recognizes years 2024-2027 in the STIP. Any projects and/or phases of projects added in years outside of 2024-2027 are considered illustrative, and thus ineligible for federal funding at this time.

Should you have any questions regarding this approval please contact Erica Tait at 317-226-7481 or e-mail at erica.tait@dot.gov.

Sincerely,

For: Jermaine R. Hannon Division Administrator

Enclosure

cc: Michael McNeil, INDOT April Leckie, INDOT La'Kesha Stewart, FHWA Paige Story, FHWA



INDIANA DEPARTMENT OF TRANSPORTATION

100 North Senate Avenue Room N758 Indianapolis, Indiana 46204 PHONE: (855) 463-6848

Eric Holcomb, Governor Michael Smith, Commissioner

August 27, 2024

Mr. Jermaine R. Hannon, Division Administrator FHWA Indiana Division 575 North Pennsylvania St., Room 254 Indianapolis, IN 46204

Dear Mr. Hannon:

The Indiana Department of Transportation requests the projects listed in amendment STIP A24-MPO-12 to be incorporated into the 2024-2028 Statewide Transportation Improvement Program (STIP). Any projects and/or phases of projects added in years outside of 2024-2027 are considered illustrative, and thus ineligible for federal funding at this time.

The required Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) documents have been included in this request and duly noted in the Amendment. We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects; and 3) conform to state and national air quality standards.

The total dollar amount of this amendment is \$10,142,998.38 (fiscal years 2024-2027), has been verified with FHWA.

We request your review and approval of the subject amendment. Should you have any questions pertaining to this amendment, please contact Michael McNeil, STIP Specialist at (317) 232-0223 or at mmcneil@indot.in.gov.

Sincerely,

Michael McNell

April Leckie, Planning Manager

Intermediate Range Planning Division



State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR			ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
	ACT#/	NAME					CATEGORY	Project*									
	LEAD																
	DES																
Adams County																	
Indiana Department	2201241	A 12	SP VARI	Other Type Project (Miscellaneous)	Multiple Districts	0	STBG	\$13,650,000.00	Statewide	PE	\$6,000,000.00	\$1,500,000.00		\$4,750,000.00	\$2,750,000.00		
of Transportation									Consulting								
Performance Measure	Impacted:	Safety															
Location: Various loca	tions placeh	nolder for (On-call Plar	n Review Contracts O220501													
Comments:New Add F	PE to FY202	25 and FY	2026.														

2028:

Adams County Total

Federal: \$6,000,000.00 Match: \$1,500,000.00 2024: 2025: \$4,750,000.00 2026: \$2,750,000.00 2027:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT#/ LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Allen County Indiana Department	44587 / 2200909	A 12	SR 930	Debris Removal From Channel	Fort Wayne	0	STBG	\$255,193.00	ū	CN	\$25,600.00	\$6,400.00		\$32,000.00			
of Transportation Performance Measure		Safety							Construction								
				US 35 (2200907) & SR 930 bridge over St Joseph River, 1.74 DES 2200907. ? 2200909 is NIRCC MPO and 2200907 is Rura		9)											

Allen County Total Federal: \$25,600.00 Match: \$6,400.00

2024:

2025: \$32,000.00

2026:

2027:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT #/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Bartholomew Cour Indiana Department of Transportation	2300597	A 12	MS 1	Bridge Inspections	Multiple Districts	C	STBG	\$7,000,000.00	Statewide Bridge - Consulting	PE	\$4,800,000.00	\$1,200,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00		
Performance Measure Location: Multiple Bric Comments:New. ADD	dge locations	s througho	ut the state	9													
Indiana Department of Transportation	2300598	A 12	MS 1	Bridge Inspections	Multiple Districts	(STBG	\$1,500,000.00	Statewide Bridge - Consulting	PE	\$600,000.00	\$150,000.00		\$750,000.00			
Performance Measure	e Impacted:	Bridge Co	ndition														
Location: Multiple Loc	ations throu	ghout the	state				_						-				
Comments:new	PE \$750,00	00 in FY20)25														

Bartholomew County Total

Match: \$1,350,000.00 Federal: \$5,400,000.00 2024: \$0.00 2025: \$3,750,000.00 2026: \$3,000,000.00

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT # / LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Boone County Indiana Department of Transportation	43021 / 1902651	A 12	I 65	Rest Area Modernization	Crawfordsville	1.01	NHPP	\$37,239,292.00	Statewide Consulting	PE	\$444,193.20	\$49,354.80		\$493,548.00			
Performance Measure Location: Lebanon Re Comments:New phase	est Areas - T	ruck Parki	ng Conver	•													
· '	43416 / 2002200	A 12	US 421	Small Structure Replacement	Crawfordsville	0	STBG	\$4,760,158.00	Bridge Construction	CN	\$656,000.00	\$164,000.00		\$820,000.00			
Performance Measure	e Impacted:	Bridge Co	ndition									<u> </u>		· · · · · · · · · · · · · · · · · · ·			
` '				5, 0.15 mi S of US 136. (#2) SR 75, Approx. 1.23 mi S of SF es 1900313, and 2002198 (IMPO) 2002204 (IMPO) AQC Ex		#3) SR 267	, 3.01 mi S of I-65. (#4)	US 421, 0.76 mi S	of SR 47. (#5) US 4	l21, 0.20 mi l	N. of SR 32.						

Boone County Total

Federal: \$1,100,193.20

Match: \$213,354.80

2024:

2025: \$1,313,548.00

2026:

2027:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
ubois County																L.	
'	44946 / 2001919	A 12	SR 64	HMA Overlay, Preventive Maintenance	Vincennes	2.537	STBG	\$3,347,072.00	Road Construction	CN	\$308,000.00	\$77,000.00		\$0.00	(\$1,871,000.00)	\$2,256,000.00	
									Safety Construction	CN	-\$2,263,200.00	-\$565,800.00			(\$2,829,000.00)		
									Statewide Construction	CN	\$400,000.00	\$100,000.00				\$500,000.00	
erformance Measure	Impacted:	Pavemen	t Condition							<u>. </u>					-		

Location: From 1.52 mi W. of US 231 (WCL Huntingburg) to 1.02 mi E US 231 (ECL Huntingburg)

Comments:Move CN \$1,871.000.00 from FY2026 to FY 2027. Remove CN -\$2,829,000.00 FY2026. Add CN to FY2027. Inlcude DES 2400689

Dubois County Total

Federal: -\$1,555,200.00 Match:-\$388

Match :-\$388,800.00

2024:

2025: \$0.00

2026: -\$4,700,000.00

2027: \$2,756,000.00

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
	ACT#/	NAME					CATEGORY	Project*									
	LEAD																
	DES																
Fulton County																	
Indiana Department	45574 /	A 12	SR 17	Small Structure Replacement	LaPorte	.1	STBG	\$1,039,076.00	Bridge	CN	\$642,470.40	\$160,617.60				\$803,088.00	
of Transportation	2200624								Construction								
Performance Measure	lmpacted.	Bridge Co	ndition														
Location: SR 17 over	Costello Dite	ch, 1.40 S	JCT SR 11	4													
Comments:New CN \$	803,088 in I	Fy2027															

Fulton County Total

Federal: \$642,470.40 Match: \$160,617.60 2024:

2025:

2026:

2027: \$803,088.00

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Harrison County Indiana Department	45224 /	A 12	SR 135	Small Structures & Drains Construction	Seymour	13.257	STRG	\$23,419,110.00	Bridge	CN	\$12,062,660.80	\$3,015,665.20			-	¢590,000,00	\$14,498,326.00
•	2301159	/ 12		Shan Saddard & Blainb Scholadad	o o y mou	10.207	0120		Construction		ψ12,002,000.00	ψο,ο 10,000.20				\$560,000.00	\$14,496,326.00
		•	•		l				Bridge Consulting	PE	\$6,480,627.20	\$1,620,156.80		\$8,100,784.00			
									Bridge ROW	RW	\$192,000.00	\$48,000.00			\$240,000.00		
Performance Measure	Impacted:	Safety															
Location: On SR 135 a	about 5.16 n	niles N of	SR 11														

Harrison County Total

Federal: \$18,735,288.00 Match :\$4,683,822.00

2024:

Comments:new. PE Add RW \$240,000 in FY2026 and Add CN \$580,000 in FY2027. Include DES 2301159(lead) 2301180, 2301181, 2301182

2025: \$8,100,784.00

2026: \$240,000.00

2027: \$580,000.00

2028: \$14,498,326.00

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
	ACT#/	NAME					CATEGORY	Project*									
	LEAD																
	DES																
Owen County																	
Indiana Department	43754 /	A 12	SR 46	Intersect. Improv. W/ Added Turn Lanes	Seymour	.19	NHPP	\$2,019,455.00	Safety	CN	\$714,400.00	\$178,600.00			\$893,000.00		
of Transportation	1900370								Construction								
Performance Measure	Impacted:	Safety													Į.		
	. f OD 40	10	D 1 050 5	4 mile Feet (the law times in OR 40													
Location: Intersection	of SR 46 ar	na County	Ra 350 E,	1 mile East of the Junction with SR 43													
Comments: Add CN \$	892 520 FY	2026															

2026: \$893,000.00

2027:

2028:

Owen County Total

Federal: \$714,400.00 Match: \$178,600.00 2024: 2025:

State Preservation and Local Initiated Projects FY 2024 - 2028

State i reservation	Tana Loo	ai iiiiidat	ou i iojo	0.011 2021 2020													
SPONSOR	CONTR ACT # / LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Perry County					•			•									
Indiana Department	44102 / 1601034	A 12	SR 62	Slide Correction	Vincennes	.02	STBG	\$1,418,546.00	Road Construction	CN	-\$797,600.00	-\$199,400.00				(\$997,000.00)	
Performance Measure	Impacted:	Safety															
Location: Approximate	ely 0.88 mile	s E of SR	-37														
Comments:Remove C	N funding ir	FY 2027	. DES incl	udes1601035													
· ·	45023 / 2000764	A 12	SR 145	Bridge Deck Overlay	Vincennes	0	STBG	\$3,436,206.00	Bridge Construction	CN	\$1,040,000.00	\$260,000.00		\$1,300,000.00			
Performance Measure	Impacted:	Bridge Co	ndition														
Location: Over Branch	r Kraus Cree	ek, 3.88 m	ni N of SR	37													
Comments:Add CN \$1	1,300,000 in	FY2025.	Include D	ES 2000764, 2000763, and 2300248.													

Perry County Total

Federal: \$242,400.00 Match :\$60,600.00

2024:

2025: \$1,300,000.00

2026:

2027: -\$997,000.00

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT#/ LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Scott County	_	_				_	_	_	_				-	_			
Scott County	1902077	A 12	IR 1001	Bridge Inspections	Seymour	0	STBG	\$156,009.43	Local Funds	PE	\$0.00	\$8,000.00	\$0.00	\$8,000.00			
									Local Bridge Program	PE	\$30,000.00	\$0.00	\$0.00	\$30,000.00			
Performance Measur	e Impacted:	Bridge Co	ndition														
Location: Countywide	e Bridge Insp	ection and	Inventory	Program for Cycle Years 2021-2024													
Comments:FY 2025	PE Local Bri	dge Progra	am Increas	ed by \$30,000.00 F	′ 2025 PE Local Funds I	ncreased by	/ \$8,000.00										
Indiana Department of Transportation	44448 / 2200574	A 12	SR 356	Small Structure Replacement	Seymour	0	STBG	\$723,618.00	Bridge Construction	CN	\$347,694.40	\$86,923.60				\$434,618.00	
Performance Measur	e Impacted:	Bridge Co	ndition														
Location: over Draina	age Ditch, 0.0	02 mile N	of SR 356														
Comments:New. Add	d CN \$434,6	18 FY202				_											

Scott County Total

Federal: \$377,694.40 Match: \$94,923.60 2024: \$0.00 2025: \$38,000.00 2026: 2027: \$434,618.00 2028:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT#/ LEAD DES			WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
1	44130 / 2000146	A 12	SR 9	Auxiliary Lane Construction	Greenfield	.2	STBG	\$975,925.34	Safety Construction	CN	\$160,272.27	\$40,068.06		(\$367,000.00)	\$567,340.34		
Performance Measure Location: At State Rou	ıte 44 - Turn	ı Lanes		crease CN funds to \$567,340.AQC Exempt 8-2-24	1												

Shelby County Total

Federal: \$160,272.27 Match: \$40,068.06 2024: 2025: -\$367,000.00 2026: \$567,340.34 2027: 2028:

State Preservation and Local Initiated Projects FY 2024 - 2028

	LEAD DES	NAME					CATEGORY	Project*					2024	2025	2026	2027	2028
· · · · · · · · · · · · · · · · · · ·	5257 /	A 12	I 64	Rest Area Modernization	Vincennes	.66	NHPP	\$1,584,809.00	Statewide Construction	CN	-\$17,820,000.00	-\$1,980,000.00		(\$19,800,000.0			
Performance Measure Imp	<u>'</u>			·													

2027:

2028:

Spencer County Total

Federal: -\$17,820,000.00 Match :-\$1,980,000.00 2024: 2025: -\$19,800,000.00 2026:

State Preservation and Local Initiated Projects FY 2024 - 2028

Comments:PE move -\$25,000 from FY2024 to FY2025. Move CN \$132,000 from FY2024. CN in FY2025 \$369,611.

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
tarke County			•														
ndiana Department	43012 / 2000435	A 12	SR 23	Bridge Thin Deck Overlay	LaPorte	0	STBG	\$394,611.00	Bridge Construction	CN	\$190,088.80	\$47,522.20	(\$132,000.00)	\$369,611.00			
					•				Bridge Consulting	PE	\$0.00	\$0.00	(\$25,000.00)	\$25,000.00			
erformance Measure	e Impacted:	Bridge Co	ondition														
ocation: SR 23 over I	EAGLE CR	EEK, 01.6	69 N SR 8														ĺ

2027:

2028:

Starke County Total

Federal: \$190,088.80 Match: \$47,522.20 2024: -\$157,000.00 2025: \$394,611.00 2026:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT # / LEAD DES	STIP NAME	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Steuben County								_									
Indiana Department of Transportation	1902857	A 12	1 69	Rest Area Modernization	Fort Wayne	.44	NHPP	\$14,108,910.10	Statewide Consulting	PE	\$567,000.00	\$63,000.00			\$630,000.00		
Performance Measure	e Impacted:	Reliability	and Freigh	t Reliability													-
Location: Pigeon Cre	cation: Pigeon Creek Welcome Center Parking Lot																
Comments:new. Add	omments:new. Add PE to FY2026																
Steuben County	41954 / 1802918	A 12	IR 4680	Intersection Improvement, Roundabout	Fort Wayne	.27	STBG	\$3,762,795.70	Local Funds	CN	\$0.00	\$1,255,000.00			\$1,255,000.00		
									Local Safety Program	CN	\$0.00	\$0.00			\$0.00		
Performance Measure	e Impacted:	Safety								•	•			•			
Location: CR 100 N a	ocation: CR 100 N at CR 200 W																
Comments:increase (CN in Fy2026	6														-	

Steuben County Total

Federal: \$567,000.00

Match: \$1,318,000.00

2024:

2025:

2026: \$1,885,000.00

2027:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR ACT # / LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
Sullivan County			•														
ndiana Department f Transportation																	
									Statewide Construction	CN	\$48,000.00	\$12,000.00			\$60,000.00		
Performance Measure	e Impacted:	Pavemen	t Condition														
ocation: From SR 63	3 to 0.79 mi E	E. SR 63	(Merom E.	Town Limits)													

Sullivan County Total

Federal: \$753,151.20 Match :\$188,287.80

Comments:New. Add CN FY2026. Include DES 2400695

2024:

2025:

2026: \$941,439.00

2027:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
	ACT#/	NAME					CATEGORY	Project*									
	LEAD																
	DES																
Vanderburgh Cour	nty																
Indiana Department	44971 /	A 12	SR 66	Slide Correction	Vincennes	0	STBG	\$842,370.00	Road	CN	\$500,776.00	\$125,194.00		\$625,970.00			
of Transportation	2000129								Construction								
Performance Measure	e Impacted:	Safety															
Location: From 2.76 n	ocation: From 2.76 miles West of US 41 Jct																
Comments:New, Add	CN \$625,97	70 to FY20)25.														

2028:

Vanderburgh County Total

Federal: \$500,776.00 Match: \$125,194.00 2024: 2025: \$625,970.00 2026: 2027:

State Preservation and Local Initiated Projects FY 2024 - 2028

Various County Indiana Department of Transportation Performance Measure Impacted: Safety Location: Post-Construction BMP Program Implementation / MS4 MCM5 ? Various Locations	SPONSOR	CONTR ACT#/ LEAD DES		ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL CATEGORY	Total Cost of Project*	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
	Indiana Department	2101642	A 12	MS MIS	Other Type Project (Miscellaneous)	Multiple Districts	0	STBG	\$3,318,400.00		PE	\$1,756,480.00	\$439,120.00		\$1,088,300.00	\$1,107,300.00		

Various County Total

Federal: \$1,756,480.00 Match: \$439,120.00 2024:

2025: \$1,088,300.00

2026: \$1,107,300.00

2027:

State Preservation and Local Initiated Projects FY 2024 - 2028

SPONSOR	CONTR	STIP	ROUTE	WORK TYPE	DISTRICT	MILES	FEDERAL	Total Cost of	PROGRAM	PHASE	FEDERAL	MATCH	2024	2025	2026	2027	2028
	ACT#/	NAME					CATEGORY	Project*									
	LEAD																
	DES																
Warrick County																	
Indiana Department																	
of Transportation																	
Performance Measure	e Impacted:	Bridge Co	ndition														
Location: WBL over C	Location: WBL over CR 100 W, 01.92 E SR 61																
Comments: New phase	e Add PF ir	FY2025	Include DE	ES 2100668, 2100669, 2100717, 2100718, and 2100753.													

Warrick County Total

Federal: \$95,400.00 Match: \$10,600.00 2024: 2025: \$106,000.00 2026: 2027: 2028:

Grand Total

Federal: \$17,886,014.27 Match: \$8,048,310.06 2024: -\$157,000.00 2025: \$1,332,213.00 2026: \$6,684,079.34 2027: \$3,576,706.00 2028: \$14,498,326.00