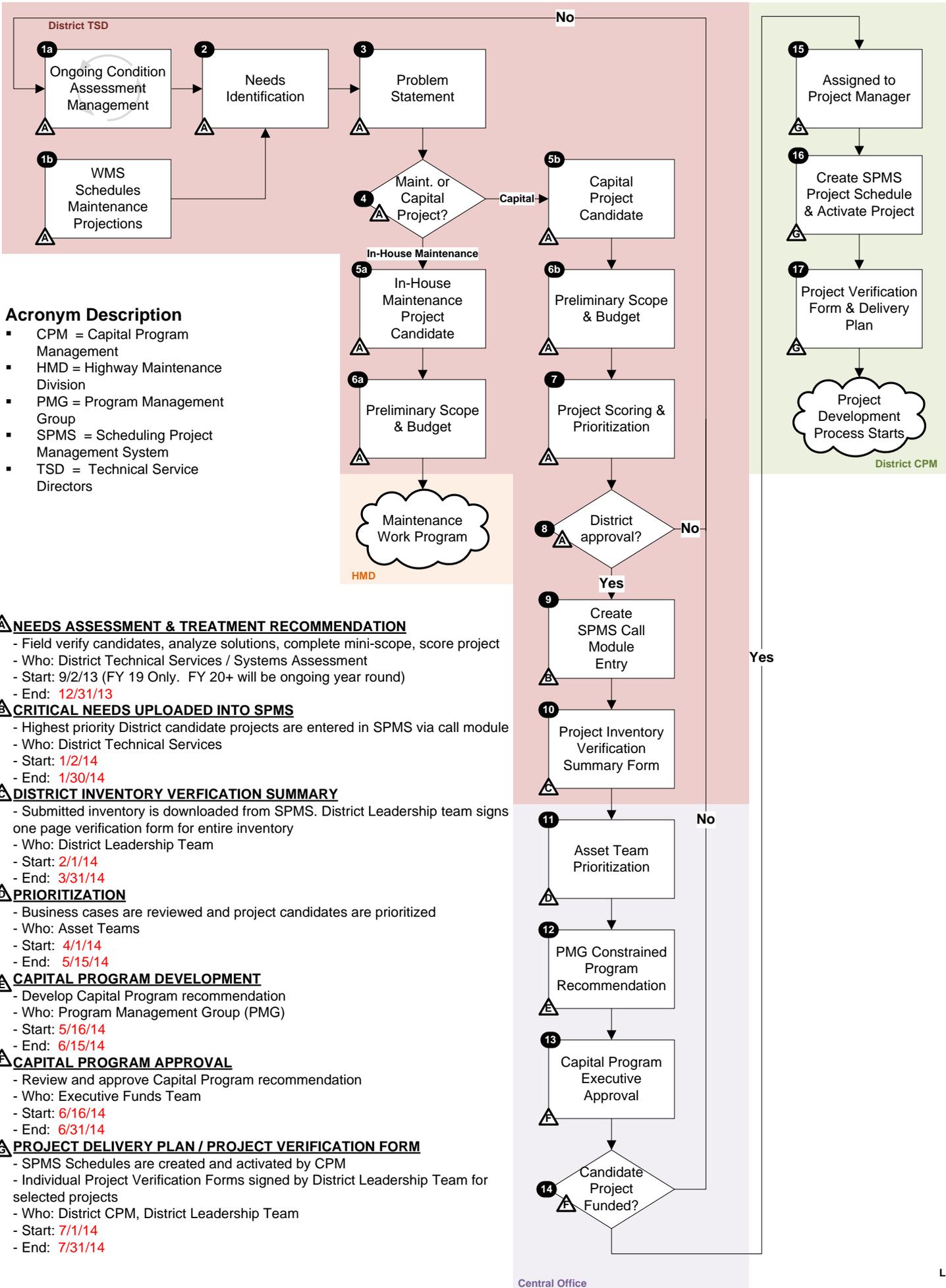


FY 19 Asset Management Project Prioritization Process & Schedule (Ver. 09/01/13)



Acronym Description

- CPM = Capital Program Management
- HMD = Highway Maintenance Division
- PMG = Program Management Group
- SPMS = Scheduling Project Management System
- TSD = Technical Service Directors

NEEDS ASSESSMENT & TREATMENT RECOMMENDATION

- Field verify candidates, analyze solutions, complete mini-scope, score project
- Who: District Technical Services / Systems Assessment
- Start: 9/2/13 (FY 19 Only. FY 20+ will be ongoing year round)
- End: 12/31/13

CRITICAL NEEDS UPLOADED INTO SPMS

- Highest priority District candidate projects are entered in SPMS via call module
- Who: District Technical Services
- Start: 1/2/14
- End: 1/30/14

DISTRICT INVENTORY VERIFICATION SUMMARY

- Submitted inventory is downloaded from SPMS. District Leadership team signs one page verification form for entire inventory
- Who: District Leadership Team
- Start: 2/1/14
- End: 3/31/14

PRIORITIZATION

- Business cases are reviewed and project candidates are prioritized
- Who: Asset Teams
- Start: 4/1/14
- End: 5/15/14

CAPITAL PROGRAM DEVELOPMENT

- Develop Capital Program recommendation
- Who: Program Management Group (PMG)
- Start: 5/16/14
- End: 6/15/14

CAPITAL PROGRAM APPROVAL

- Review and approve Capital Program recommendation
- Who: Executive Funds Team
- Start: 6/16/14
- End: 6/31/14

PROJECT DELIVERY PLAN / PROJECT VERIFICATION FORM

- SPMS Schedules are created and activated by CPM
- Individual Project Verification Forms signed by District Leadership Team for selected projects
- Who: District CPM, District Leadership Team
- Start: 7/1/14
- End: 7/31/14