

# **1991 ANNUAL REPORT INDIANA PUBLIC TRANSPORTATION**

**State of Indiana**

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**September, 1992**

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# Executive Summary

## Introduction

This 1991 Annual Report prepared by the Indiana Department of Transportation summarizes key operating and financial characteristics of Indiana's 38 publicly-assisted transportation systems. It provides transit information to public officials, planners, transit managers, and other interested persons.

This seventeenth Annual Report provides an overview of the status of transit between January 1 and December 31, 1991. Section 1 provides the reader with a summary presentation of transit service and financial information. Section 2 is a detailed report of system characteristics, arranged alphabetically by system. Section 3 summarizes 1991 federal and state transportation assistance programs and awards. Section 4 is a glossary of terms as used in the context of this report.

INDOT obtained this information from locally prepared quarterly and annual reports. In some cases, INDOT modified financial data in order to make it consistent with our report format. In all cases, we have attempted to validate the base data.

In 1986 transit operators were placed into four separate groups, based on service delivery type. These groupings are used to analyze and compare the financial and operating characteristics of similar transit systems.

## Ridership

Indiana's transit systems provided over 28.9 million passenger-trips during 1991, a decrease of 1.8% from 1990 ridership.

Twenty-one of Indiana's 38 transit systems reported carrying more passengers than in the previous year. The medium fixed route system's, Group 2, ridership increased 7.8%. As a group, fixed-route ridership declined slightly. Demand-responsive and county systems' ridership rose 3.8%, with the largest increases in Franklin County, Mitchell and Plymouth. Group 1 systems experienced the largest ridership decreases.

## Service Supplied

Transit passenger vehicles traveled 24.8 million miles in 1991, up 0.7% from 1990. Based on the system grouping, all fixed-route, demand-response and county systems increased their miles of service. Overall, 20 systems increased service miles.

Statewide, a total of 1,228 vehicles were operated in 1991, reflecting a decrease of 20 vehicles since 1990. Total fleet size decreased 1.6%, yielding a 0.7% increase in total vehicle miles. Miles operated per active vehicle rose slightly to 20,219.

In 1975, the Indiana General Assembly passed legislation which created the state's transit assistance program. That year 2,150,811 people, or 41.4% of the state's population, had public transportation available to them.

In the 17 years since the General Assembly passed this legislation the number of areas served by public transit has increased substantially. As of 1991, 49% more people are served by public transportation in the State of Indiana. Currently, 3,208,405 people in the State have access to public transit services (this does not include duplicated transit service in northwestern Indiana).

#### **Revenues**

Total fare revenue collection increased in 1991 to \$23.25 million from \$23.15 million in 1990. The statewide fare recovery ratio, which illustrates the extent to which total operating expenses are covered by fare paying passengers, decreased slightly from 30% to 29%, including NICTD. Group 1 systems, excluding NICTD, covered 21% of expenses with fare revenues while Group 2 covered 17%, Group 3 covered 12% and Group 4 covered 20%.

Gross operating revenues, which includes revenue from all sources, increased to \$79.3 million in 1991 from \$76.9 million in 1990. Fare revenue rose 0.4%, accounting for 29% of total revenue.

#### **Expenses**

Public transportation cost \$79.3 million in 1991, an increase of 3% from the previous year. Given that the Consumer Price Index rose 5.4% over the same period, transit expenses in real terms decreased.

Reflecting the labor-intensive nature of the transit industry, labor and fringe benefits again accounted for the majority of expenditures (67%). The cost per total vehicle mile was \$3.2 in 1991, compared to \$2.7 in 1990.

#### **Employment**

Transit systems employ 1,955 full and part-time employees statewide. On a comparative basis Indiana creates 246 transit jobs for every \$10 million invested in the operations of services. Nationally 310 jobs are created for every \$10 million invested in the operation of transit services.

#### **Energy and Environment**

The American Public Transportation Association estimates fuel efficiency of transit compared to the average commuter auto:

- 1 bus with 7 passengers equals 1 auto
- 1 full bus equals 6 autos
- 1 full rail car equals 15 autos

This information is based on U.S. Department of Energy data. In addition, transit vehicles are more energy efficient than automobiles when passenger miles are considered.<sup>1</sup> The U.S. Department of energy estimates the following energy consumptions rates by mode:

- Commuter rail 3,155 BTU/Passenger Mile
- Transit bus 3,415 BTU/Passenger Mile
- Automobile 3,598 BTU/Passenger Mile

It has also been shown that based on national average vehicle occupancy rates, transit contributes less pollution to the atmosphere.

**Pollution By Mode of Travel<sup>1</sup>**  
(measured in grams per passenger mile)

<u>Mode</u>	<u>Hydro-carbons</u>	<u>Carbon Monoxide</u>	<u>Nitrogen Oxides</u>
Electric Rail	0.01	0.02	0.47
Transit Bus	0.20	3.05	1.54
Vanpool	0.36	2.42	0.38
Carpool	0.70	5.02	0.69
Automobile	2.09	15.06	2.06

### State Developments

In 1991, the INDOT undertook a statewide Section 3 grant application to provide additional capital funding to various transit agencies. The application was for a total of \$18.3 million to be used to purchase vehicles, administration/maintenance facilities, computer equipment, shop equipment, etc. This grant, if approved, will allow states to meet their Section 9 and 18 funding shortfalls by providing additional capital funding.

In 1991, the INDOT examined the efficiency and effectiveness of the performance based allocation formula. This examination is on-going and looks at all factors used to determine funding levels. It is hoped that those factors which may contribute to an inefficient method of distributing funds will be removed from the formula allocation. The INDOT will work closely with local agencies to develop an acceptable formula.

### Federal Developments

On December 18, 1991 the President signed the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 providing authorizations for highways, highway safety, and mass transportation for the next 6 years. Total funding of about \$155 billion will be available in fiscal years (FY) 1992-1997.

The transit formula and discretionary programs requirements and program structure remain basically unchanged from the previous law, however certain changes in the flexible use of transit funds have been instituted. Total transit funding levels over the next six years is \$17.4 billion.

Reflecting a larger mandate than an urban transit orientation, the Urban Mass Transportation Administration has been renamed the Federal Transit Administration as a result of ISTEA. Consequently, references in this report reflect the name change.

The matching ratio for the Section 3 Discretionary and Formula Capital Program has been increased to 80% from 75% federal share as a result of ISTEA. In addition, funding levels for bus/facility replacements are only 20% of the total Section 3 authorized levels. All other funds are earmarked for rail modernization and new rail start funding.

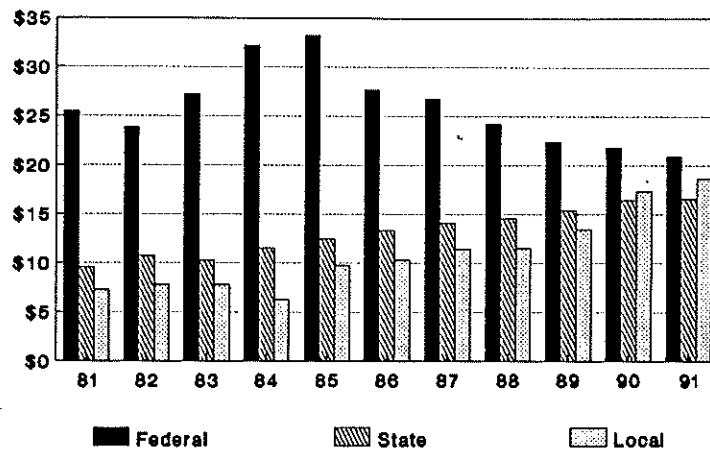


# Funding Trends

## State & Local Funding

Transit (like most municipal services) must rely on property tax revenue as the primary (and usually sole) local revenue source. Under current property tax controls, levies are permitted to grow 5% per year. Because of this, and the lack of other local funding options, service levels have remained constant statewide. This is evident in the Total Vehicle Miles traveled, which remained relatively the same between 1990 and 1991 (24.6 million and 24.8 million miles, respectively).

Governmental Financial Assistance  
(in millions)



With the decline of federal transit funds, state and local funding has covered this shortfall. This trend is shown in the above graph on Governmental Financial Assistance. However, 1991 data suggests that local funding is becoming the major share of transit financing. For the second year local funding has exceeded state funding and for the first year almost equals federal funding. For every \$1.00 the locals invested in 1981, they are now investing \$2.55. To stay even with inflation they would need to invest \$1.50 in 1991. Therefore, adjusted for changes in the Consumer Price Index (CPI<sup>2</sup>), local assistance has increased by over 70% since 1981. This is significant, given that transit competes for scarce local dollars with other essential municipal services, including police and fire protection, education, and solid waste disposal. Historically, transit has not received as high a funding priority as other services. If this becomes

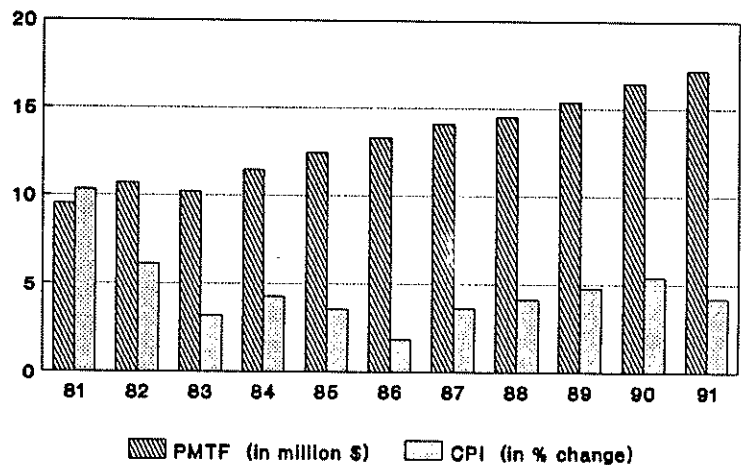
a trend, it may mean that transit is becoming a more important local service. It will also mean that transit levels will remain stagnate because of restrictions on increases in local funding. In addition, service changes will be even more closely tied to the financial conditions at the local government level.

### Biennial Budget and Appropriation Process

Indiana's state government functions under a biennial (two year) budget. Preparations for the two-year budget begins in the spring of a even number year (i.e., 1992), before the long legislative session (61 days). Except for budget emergencies that are usually addressed in the short session, all appropriation decisions are made during the long session. The statewide Public Mass Transportation Fund is appropriated at this time.

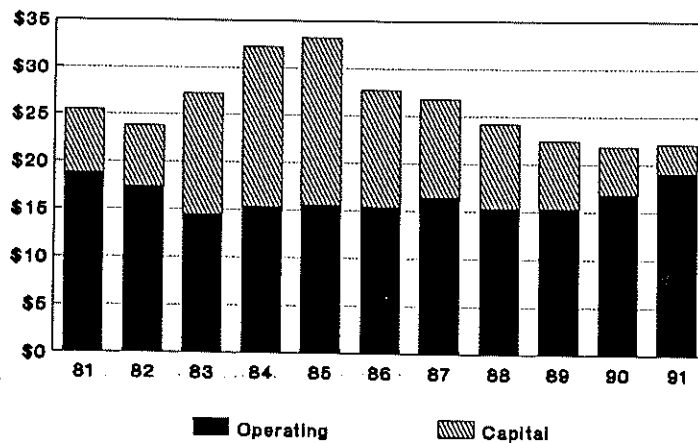
During this summer the Indiana Department of Transportation, Public Transportation Division will prepare any new program initiatives for possible inclusion in the 1994-1995 biennium budget.

**State PMTF Apportionments vs % Change in Consumer Price Index**



This chart reflects the growth of the Indiana Public Mass Transportation Fund (PMTF) appropriations and the percentage change in the Consumer Price Index (CPI) for the last eleven years. Overall, the PMTF grew from \$9.5 million in 1981 to \$17.2 million in 1991. This represents an 80% growth. Another way to look at this is that for every \$1.00 invested in 1981 the state is now investing \$1.80. However, to stay even with the buying power of the 1981 dollar, the state needs to invest \$1.50. Since the \$1.80 is 30¢ greater than the \$1.50 (stay even amount) the state program actually grew in real terms 20%. This 20% growth represents the real growth in the program after adjustment for changes in CPI.

## Total Federal Apportionments (in millions)



### Total Federal Apportionments Combined Program Appropriations

The total of FTA Section 9, 16 and 18 funds (urban, elderly and disabled and rural funds, respectively) showed significant variation over the period 1981-1991. In unadjusted terms, the total appropriation in 1991 was \$22.1 million, \$3.1 million lower than that in 1981. Adjusted for inflation, the 1991 funding represents a reduction of nearly 41% over the eleven year period.<sup>2</sup>

### Capital versus Operating Assistance

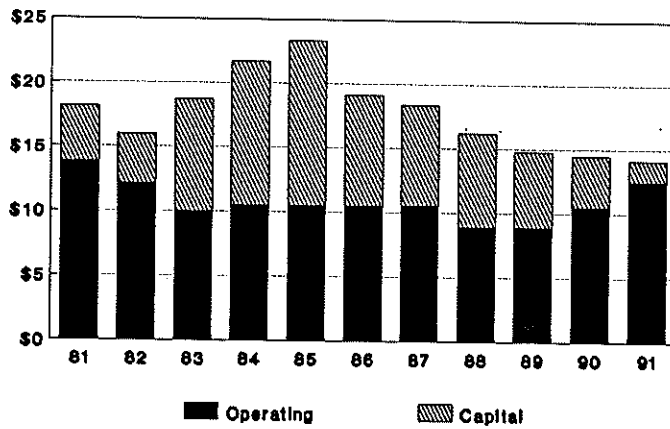
The above chart also reflects the mix of federal capital and operating funds apportioned to Indiana. The amount of operating funds decreased from 1981 through 1986, and thereafter has remained relatively constant in current (unadjusted) dollars. In real terms, 1991 operating funds are 37.6% lower versus 1981.

The amounts available for capital projects (e.g., replacement of worn assets and capital improvements) has declined by 83% from its peak in 1985. Adjusted for inflation, 1991 capital apportionments have declined by over 98% since 1985.

**Federal Section 9  
Formula Funding  
Large Urban Areas**

This chart reflects the funding appropriated for urban areas over 200,000 population, which receive their funding share based on a federal formula of population, density and certain service or performance factors. Total apportionments for the eleven year period are over \$195 million, with over \$76.2 million available for capital projects and over \$118.7 million used for operating subsidies. Overall funding in 1981 was \$18.12 million, which decreased to \$14.12 million in 1991, an inflation adjusted decrease of over 48% in real value. Adjusted for inflation operating assistance declined by 39% since 1981 and capital assistance declined by nearly 74% over the same period.

**Large Urban Areas' Fed. Apportionments  
(in millions)**

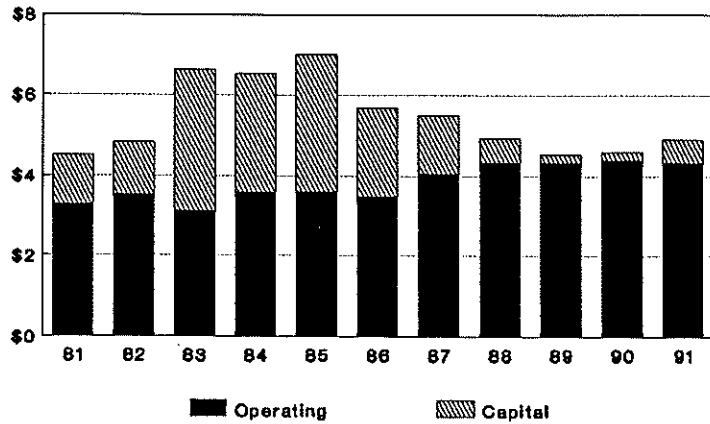


**Federal Section 9  
Formula Funding  
Small Urban Areas**

The Section 9 program provides funding to small urbanized areas (over 50,000 and less than 200,000 population) for capital and operating expenses. These funds are distributed by a federal formula that includes population and population density.

The total funds available over the most recent 11 year period, as well as the mix of operating and capital funds are presented in the graph on the following page. Overall, the total funds available has increased considerably over last year, due to increased capital expenditure. Over the 11 year period, \$17.7 million was earmarked for capital projects and \$41.9 million was used for operating expenses. Adjusted for inflation operating assistance has declined by over 11% since 1981 and capital assistance has declined by 69% since 1981.

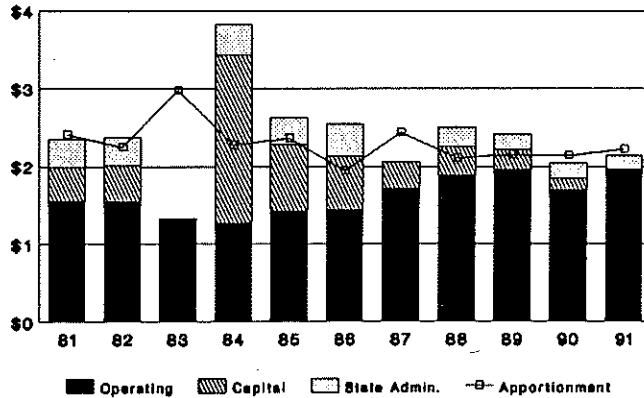
### Small Urban Areas' Fed. Apportionments (in millions)



### Section 18 Funding Non-Urbanized Areas

These funds are appropriated by Congress as a percentage of the total FTA formula assistance authorized. Indiana receives about a 3% apportionment from the national appropriation or roughly \$2.3 million per year during the last five years. Since 1979 Indiana has received a total of \$30.1 million. Overall real (inflation adjusted) funding in 1991 is 38% below the 1981 level.

### Federal Section 18 Funding (in millions)

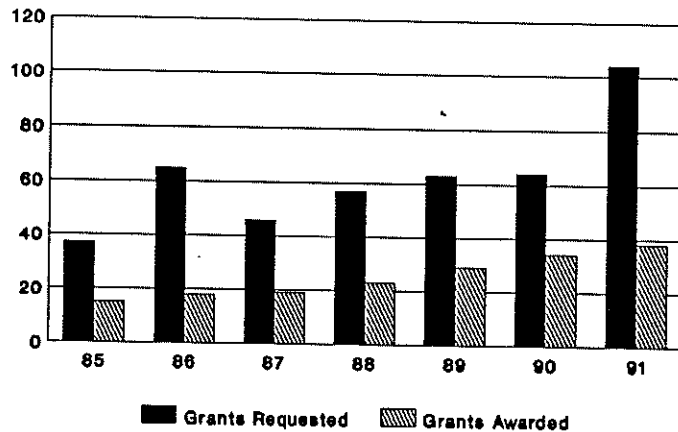


## Section 16

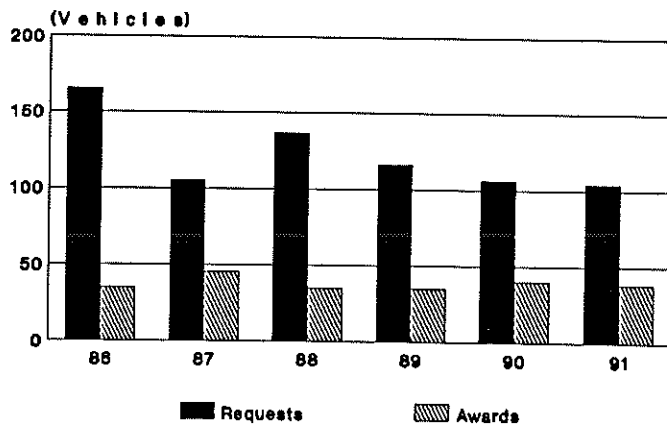
This program provides capital assistance to private, non-profit social service agencies for the purchase of vans, modified vans and school buses to transport elderly and disabled people to agency sponsored programs. Indiana receives roughly \$900,000 per year in federal assistance. The distribution is based on Indiana's share of the national elderly and disabled population.

Adjusted for inflation, federal assistance has actually declined 1% since 1981. Exacerbating this decline in funding is the growth in vehicle replacement backlog. INDOT receives requests to replace over 100 vehicles per year. Because of limited funding, INDOT can only replace approximately 35 vehicles annually. Approximately 90-95% of all funds are used to replace vehicles; leaving little money to fund expanded services.

**Section 16 Program**  
Number of Grants Requested vs. Awarded



**Section 16 Program**  
Vehicle Requests vs. Awards



<sup>1</sup> American Public Transit Association, 1991 Transit Fact Book.

<sup>2</sup> Unadjusted figures reflect the gross dollars appropriated, and does not include the erosion of buying power caused by inflation. The effects of inflation are calculated using the average yearly change in the Consumer Price Index, as provided by the Bureau of Labor Statistics, U.S. Department of Labor. The terms "adjusted for inflation" and "real" reflect the decrease in purchasing power of \$1 from one year to another. For example, if an item cost \$1.00 in 1981 and the same item cost \$1.44 in 1990, inflation has eroded 44% of the 1990 dollar's purchasing power. Inflation-adjusted figures are therefore directly comparable regarding the amount of goods and services that could be produced or service that could be provided. The adjustment better reflects the environment in which any industry operates, but does not reflect efficiencies and inefficiencies at individual transit agencies. The Consumer Price Index utilized herein is a statewide figure for all industries that does not necessarily reflect the exact effect of inflation on the transit industry. Using the cited index and assuming that all other factors are constant, overall transit support in 1990 would be 43.78% higher than that in 1981 for services to be maintained at the 1981 level.



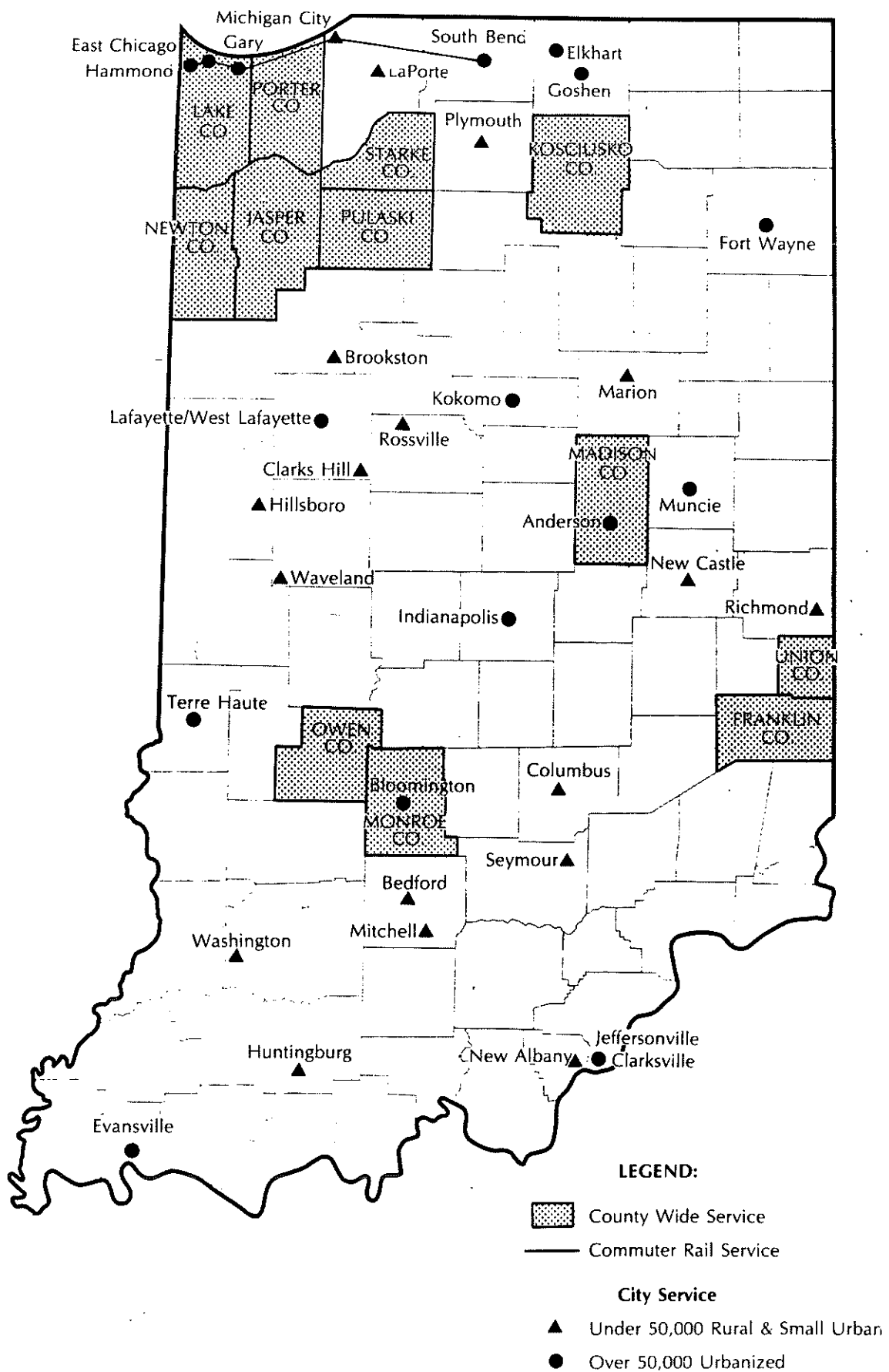




*Richmond's Roseview Transit serves many in the community*

## **STATEWIDE STATISTICS SECTION 1**

**FIGURE 1**  
**PUBLIC TRANSPORTATION SYSTEMS IN INDIANA: 1991**



**TABLE 1  
AREAS SERVED BY PUBLIC TRANSPORTATION: 1991**

<b>SYSTEM</b>	<b>SYSTEM NAME</b>	<b>SERVICE AREA</b>	<b>POPULATION</b>
<b>GROUP 1 – Large Fixed Route</b>			
Fort Wayne	Fort Wayne PTC	Fort Wayne Metropolitan Area	186,280
Gary	Gary Public Transportation Corporation	Gary City Limits	116,646
Indianapolis	Indianapolis Public Transportation Corporation	Indianapolis Metropolitan Area	914,761
NICTD	Northern Indiana Commuter Transportation District	Rail Corridor between South Bend & Chicago	163,611
South Bend	South Bend Public Transportation Corporation	South Bend & Mishawaka Metropolitan Area	148,590
<b>SUBTOTAL: GROUP 1</b>			<b>1,529,888</b>
<b>GROUP 2 – Medium Fixed Route</b>			
Anderson	City of Anderson Transit System	Anderson City Limits	59,549
Bloomington	Bloomington Public Transportation Corporation	Bloomington Metropolitan Area	60,633
Evansville	Metropolitan Evansville Transit System	Evansville Metropolitan Area	126,272
Hammond	Hammond Transit System	Hammond, Whiting & adjacent areas	84,236
Lafayette	Greater Lafayette PTC	Lafayette, West Lafayette Metropolitan Area	108,500
Muncie	Muncie Indiana Transit System	Fixed Route/City Limits – Paratransit/County Wide	71,035
Southern Indiana	Transit Authority of River City	New Albany, Clarksville & Jeffersonville City Limits	77,996
Terre Haute	Transit Utility for the City of Terre Haute	Terre Haute City Limits & West Terre Haute	59,978
<b>SUBTOTAL: GROUP 2</b>			<b>648,199</b>
<b>GROUP 3 – Small Fixed Route</b>			
Bedford	Transit Authority of Stone City	Bedford City Limits	13,817
Columbus	Columbus Transit	Columbus City Limits	31,802
East Chicago	East Chicago Public Transit	East Chicago City Limits	33,892
LaPorte	TransPorte	LaPorte City limits & one-quarter mile fringe	21,507
Marion	City of Marion Transportation Department	Marion City Limits	32,618
Michigan City	Michigan City Municipal Coach Service	Michigan City Limits & Trail Creek	33,822
New Castle	New Castle Community Transit	New Castle City Limits	17,753
Richmond	Rose View Transit System	Richmond City Limits plus Wayne Township	38,705
Washington	Washington Transit System	Washington City Limits	10,838
<b>SUBTOTAL: GROUP 3</b>			<b>234,754</b>
<b>GROUP 4 – Demand Response and County</b>			
Elkhart	Heart City Rider	City of Elkhart	43,627
Franklin County	Franklin County Public Transportation	Franklin County	19,580
Goshen	Goshen Transit	City of Goshen & contiguous area	23,797
Huntingburg	City of Huntingburg Transit System	Huntingburg City Limits	5,252
KIRPC	Arrowhead Country Public Transportation	Jasper, Newton, Pulaski & Starke Counties	73,901
Kokomo	First City Rider	City of Kokomo	66,981
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	65,294
LCEOC	Lake County Economic Opportunity Council	Lake and Porter Counties	604,526
Madison County	Transportation for the Rural Areas of Madison	Madison County except Anderson	56,632
Mitchell	Mitchell Transit System	Mitchell City Limits	4,669
Monroe County	Rural Transit	Monroe, Owen & Southern Putnam Counties	54,819
Plymouth	Rock City Rider	City of Plymouth	8,303
Seymour	Seymour Transit	City of Seymour	15,576
Trade Winds	Trade Winds Rehabilitation Center	Lake and Porter Counties	604,526
Union County	Union County Transit Service	Union County with trips to Richmond & Connersville	6,976
Waveland	Waveland Volunteer Transportation Program	Brookston, Clarks Hill, Hillsboro, Rossville & Waveland	4,669
<b>SUBTOTAL: GROUP 4</b>			<b>1,659,128</b>
<b>TOTAL ALL GROUPS</b>			<b>4,071,969</b>

# Ridership

Figure 2  
Change in Statewide Ridership: 1987–1991

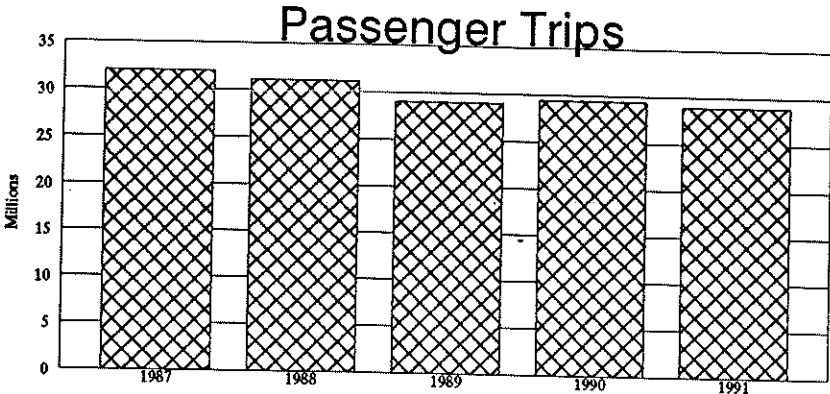
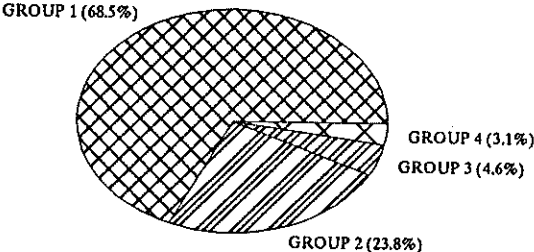


Figure 3  
Statewide Ridership by Group: 1991

TOTAL RIDERSHIP: 28,912,865

## Passenger Trips



**TABLE 2  
RIDERSHIP DISTRIBUTION BY SYSTEM: 1991**

<b>SYSTEM</b>	<b>RIDERSHIP 1990</b>	<b>RIDERSHIP 1991</b>	<b>% CHANGE</b>	<b>RIDERSHIP PER POP</b>	<b>% OF STATE RIDERSHIP</b>
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	1,840,010	1,789,067	-2.77%	9.60	6.19%
Gary	2,215,005	2,105,977	-4.92%	18.05	7.28%
Indianapolis	10,298,111	9,673,967	-6.06%	10.58	33.46%
NICTD	3,361,104	3,333,157	-0.83%	20.37	11.53%
South Bend	3,183,020	2,902,606	-8.81%	19.53	10.04%
<b>SUBTOTAL: GROUP 1</b>	<b>20,897,250</b>	<b>19,804,774</b>	<b>-5.23%</b>	<b>12.95</b>	<b>68.50%</b>
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	306,709	305,542	-0.38%	5.13	1.06%
Bloomington	642,387	706,907	10.04%	11.66	2.44%
Evansville	1,602,910	1,632,692	1.86%	12.93	5.65%
Hammond	429,817	439,321	2.21%	5.22	1.52%
Lafayette	1,565,787	1,906,646	21.77%	17.57	6.59%
Muncie	1,177,828	1,218,775	3.48%	17.16	4.22%
Southern Indiana	191,435	202,765	5.92%	2.60	0.70%
Terre Haute	468,831	471,941	0.66%	7.87	1.63%
<b>SUBTOTAL: GROUP 2</b>	<b>6,385,704</b>	<b>6,884,589</b>	<b>7.81%</b>	<b>10.62</b>	<b>23.81%</b>
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	43,509	43,149	-0.83%	3.12	0.15%
Columbus	142,793	153,217	7.30%	4.82	0.53%
East Chicago	236,762	224,979	-4.98%	6.64	0.78%
LaPorte	85,583	81,144	-5.19%	3.77	0.28%
Marion	157,074	154,832	-1.43%	4.75	0.54%
Michigan City	178,276	211,068	18.39%	6.24	0.73%
New Castle	102,367	99,201	-3.09%	5.59	0.34%
Richmond	326,795	346,648	6.08%	8.96	1.20%
Washington	14,012	14,205	1.38%	1.31	0.05%
<b>SUBTOTAL: GROUP 3</b>	<b>1,287,171</b>	<b>1,328,443</b>	<b>3.21%</b>	<b>5.66</b>	<b>4.59%</b>
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	96,971	102,164	5.36%	2.34	0.35%
Franklin County	7,935	12,891	62.46%	0.66	0.04%
Goshen	24,597	28,646	16.46%	1.20	0.10%
Huntingburg	6,229	6,010	-3.52%	1.14	0.02%
KIRPC	112,369	120,440	7.18%	1.63	0.42%
Kokomo	N/A	28,566	N/A	0.43	0.10%
Kosciusko County	117,386	106,287	-9.46%	1.63	0.37%
LCEOC	221,379	241,075	8.90%	0.40	0.83%
Madison County	13,318	13,941	4.68%	0.25	0.05%
Mitchell	13,863	16,532	19.25%	3.54	0.06%
Monroe County	68,956	70,606	2.39%	1.29	0.24%
Plymouth	10,978	13,240	20.60%	1.59	0.05%
Seymour	4,792	5,608	17.03%	0.36	0.02%
Trade Winds	122,825	94,561	-23.01%	0.16	0.33%
Union County	20,426	18,685	-8.52%	2.68	0.06%
Waveland	20,305	15,807	-22.15%	3.39	0.05%
<b>SUBTOTAL: GROUP 4</b>	<b>862,329</b>	<b>895,059</b>	<b>3.80%</b>	<b>0.54</b>	<b>3.10%</b>
<b>TOTAL ALL GROUPS</b>	<b>29,432,454</b>	<b>28,912,865</b>	<b>-1.77%</b>	<b>7.10</b>	<b>100%</b>

# Operating Characteristics

TABLE 3  
TOTAL VEHICLE MILES (TVM) BY SYSTEM: 1991

SYSTEM	TVM 1990	TVM 1991	% CHANGE
<b>GROUP 1 – Large Fixed Route</b>			
Fort Wayne	1,684,806	1,673,403	-0.68%
Gary	1,337,358	1,103,811	-17.46%
Indianapolis	6,890,352	7,077,685	2.72%
NICTD	2,371,134	2,560,650	7.99%
South Bend	1,903,502	1,856,715	-2.46%
<b>SUBTOTAL: GROUP 1</b>	<b>14,187,152</b>	<b>14,272,264</b>	<b>0.60%</b>
<b>GROUP 2 – Medium Fixed Route</b>			
Anderson	389,488	397,070	1.95%
Bloomington	610,408	659,604	8.06%
Evansville	1,140,634	1,181,873	3.62%
Hammond	488,804	482,459	-1.30%
Lafayette	1,212,882	1,137,760	-6.19%
Muncie	998,611	1,075,286	7.68%
Southern Indiana	198,030	193,280	-2.40%
Terre Haute	433,205	447,085	3.20%
<b>SUBTOTAL: GROUP 2</b>	<b>5,472,062</b>	<b>5,574,417</b>	<b>1.87%</b>
<b>GROUP 3 – Small Fixed Route</b>			
Bedford	92,171	91,942	-0.25%
Columbus	205,232	226,236	10.23%
East Chicago	80,176	101,422	26.50%
LaPorte	162,417	166,013	2.21%
Marion	151,631	150,400	-0.81%
Michigan City	213,152	224,319	5.24%
New Castle	139,075	136,994	-1.50%
Richmond	268,753	338,444	25.93%
Washington	29,928	31,326	4.67%
<b>SUBTOTAL: GROUP 3</b>	<b>1,342,535</b>	<b>1,467,096</b>	<b>9.28%</b>
<b>GROUP 4 – Demand Response and County</b>			
Eikhart	189,612	170,450	-10.11%
Franklin County	59,775	102,336	71.20%
Goshen	69,674	92,687	33.03%
Huntingburg	10,104	9,804	-2.97%
KIRPC	477,589	510,361	6.86%
Kokomo	N/A	81,496	N/A
Kosciusko County	236,024	237,518	0.63%
LCEOC	719,209	668,226	-7.09%
Madison County	272,569	321,239	17.86%
Mitchell	16,817	17,894	6.40%
Monroe County	308,054	280,836	-8.84%
Plymouth	62,022	62,490	0.75%
Seymour	19,867	15,072	-24.14%
Trade Winds	1,065,485	809,678	-24.01%
Union County	104,417	101,761	-2.54%
Waveland	49,904	34,470	-30.93%
<b>SUBTOTAL: GROUP 4</b>	<b>3,661,122</b>	<b>3,516,318</b>	<b>-3.96%</b>
<b>TOTAL ALL GROUPS</b>	<b>24,662,871</b>	<b>24,830,095</b>	<b>0.68%</b>

**TABLE 4  
TRANSIT FARES BY SYSTEM: 1991**

SYSTEM	ADULT	YOUTH	ELDERLY & HANDICAPPED	TRANSFER CHARGE	MULTI-RIDE DISCOUNT
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	0.75	0.50	0.35	Free	Yes
Gary	0.75	0.50	0.35	0.10/0.05	Yes
Indianapolis (a)	0.75/\$1.00	0.75/\$1.00	0.35/\$0.50	0.25	Yes
NICTD (b)	VARY	VARY	VARY	N/A	Yes
South Bend	0.60	0.60	0.75	N/A	Yes
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	0.50	0.50	0.25	Free	Yes
Bloomington	0.50	0.25	0.25	Free	Yes
Evansville	0.50	0.25	0.25	0.10	No
Hammond	0.80	0.55	0.40	Free	Yes
Lafayette	0.50	0.35	0.15	Free	Yes
Muncie	0.40	0.35	0.20	Free	Yes
Southern Indiana	0.35	0.25	0.25	Free	Yes
Terre Haute	0.50	0.50	0.25	Free	Yes
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	0.75	0.75	0.50	Free	Yes
Columbus	0.25	0.25	0.25	N/A	No
East Chicago	FREE	FREE	FREE	FREE	N/A
LaPorte	0.50	0.50	0.25	0.25	No
Marion	0.50	0.25	0.50	Free	Yes
Michigan City	0.50	0.25	0.25	Free	Yes
New Castle	0.55	0.45	0.35	Free	Yes
Richmond	0.75	0.50	0.50	Free	Yes
Washington	0.75	0.50	0.75	N/A	No
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	2.60	2.60	1.30	N/A	No
Franklin County (c)	2.00	N/A	Donation	N/A	No
Goshen	1.00	0.50	0.50	N/A	No
Huntingburg	0.50	0.50	0.50	N/A	No
KIRPC	0.75	0.75	0.75	N/A	Yes
Kokomo	2.13 (Ave.)	2.13 (Ave.)	1.06 (Ave.)	N/A	No
Kosciusko County	0.50	0.50	0.25	Free	Yes
LCEOC (d)	N/A	N/A	N/A	N/A	N/A
Madison County	3.00	3.00	3.00	N/A	No
Mitchell	0.50	0.50	0.25	N/A	No
Monroe County	0.75	0.50	0.75	N/A	Yes
Plymouth	3.0	3.0	1.50	N/A	No
Seymour	2.00	0.75	1.50	N/A	No
Trade Winds (e)	N/A	N/A	N/A	N/A	N/A
Union County (f)	VARY	VARY	VARY	N/A	N/A
Waveland (g)	N/A	N/A	N/A	N/A	N/A

(a) Additional charge added for rush hour service

(b) Fares charged by zone

(c) Fares \$0.75 in Brookville

(d) Donation

(e) Donation

(f) Fares charged by zone

(g) Suggested Donation

**TABLE 5  
VEHICLE CHARACTERISTICS BY SYSTEM: 1991**

SYSTEM	ACTIVE VEHICLES	TOTAL CAPACITY*	AVERAGE CAPACITY	ENGINE TYPE	AVERAGE AGE IN YEARS
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	76	3,761	49	Diesel	9
Gary	38	2,457	65	Diesel	10
Indianapolis	234	16,638	71	Diesel/Gas	7
NICTD	41	4,633	113	Electric	8
South Bend	64	3,866	60	Diesel/Gas	5
<b>SUBTOTAL: GROUP 1</b>	<b>453</b>	<b>31,355</b>	<b>72</b>		<b>8</b>
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	15	790	53	Diesel/Gas	8
Bloomington	17	1,116	66	Diesel/Gas	8
Evansville	36	1,342	37	Diesel	7
Hammond	11	742	67	Diesel	18
Lafayette	50	2,795	56	Diesel/Gas	9
Muncie	32	1,365	43	Diesel	7
Southern Indiana	302	19,384	64	Diesel	7
Terre Haute	16	552	35	Diesel	9
<b>SUBTOTAL: GROUP 2</b>	<b>479</b>	<b>28,086</b>	<b>53</b>		<b>9</b>
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	3	71	24	Gas	3
Columbus	8	219	27	Diesel	4
East Chicago	8	312	39	Diesel/Gas	7
LaPorte	7	109	16	Gas	2
Marion	6	194	32	Diesel/Gas	5
Michigan City	7	245	35	Diesel/Gas	6
New Castle	7	221	32	Diesel/Gas	4
Richmond	20	531	27	Diesel/Gas	6
Washington	2	52	26	Gas	5
<b>SUBTOTAL: GROUP 3</b>	<b>68</b>	<b>1,954</b>	<b>29</b>		<b>5</b>
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	30	124	4	Gas	3
Franklin County	5	35	7	Gas	4
Goshen	3	44	15	Propane	3
Huntingburg	1	9	9	Gas	2
KIRPC	28	310	11	Gas	4
Kokomo	27	197	7		6
Kosciusko County	13	289	22	Diesel/Gas	5
LCEOC	50	583	12	Gas	5
Madison County	7	60	9	Gas	5
Mitchell	1	16	16	Gas	1
Monroe County	12	183	15	Gas	3
Plymouth	5	28	6	Gas	9
Seymour	4	27	7	Gas	5
Trade Winds	30	445	15	Diesel/Gas	2
Union County	7	75	11	Gas	7
Waveland	5	75	15	Gas	5
<b>SUBTOTAL: GROUP 4</b>	<b>228</b>	<b>2,500</b>	<b>11</b>		<b>4</b>
<b>TOTAL ALL GROUPS</b>	<b>1,228</b>	<b>63,895</b>	<b>41</b>		<b>7</b>

\* Includes seating & standing capacity of passenger vehicles



**TABLE 6  
PERFORMANCE MEASURES BY SYSTEM: 1991**

<b>SYSTEM</b>	<b>EXPENSE/ TRIP</b>	<b>EXPENSE/ TVM</b>	<b>SUBSIDY/ TRIP</b>	<b>FARE RECOVERY</b>	<b>LDI/ EXPENSE</b>
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	3.75	4.01	2.49	0.11	0.47
Gary	2.69	5.13	1.95	0.16	0.36
Indianapolis	2.87	3.92	1.52	0.25	0.48
South Bend	1.90	2.97	1.48	0.18	0.60
AVERAGE: GROUP 1	2.66	3.90	1.68	0.21	0.48
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	4.45	3.42	4.09	0.08	0.48
Bloomington	2.14	2.29	1.67	0.14	0.50
Evansville	1.67	2.30	1.30	0.20	0.36
Hammond	2.00	1.82	1.52	0.23	0.38
Lafayette	1.46	2.45	0.99	0.29	0.51
Muncie	2.76	3.13	2.40	0.09	0.61
Southern Indiana	4.22	4.42	3.83	0.09	0.53
Terre Haute	2.10	2.22	1.70	0.19	0.32
AVERAGE: GROUP 2	2.10	2.60	1.69	0.17	0.48
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	5.13	2.41	4.62	0.08	0.44
Columbus	3.17	2.14	2.90	0.08	0.34
East Chicago	2.82	6.25	2.82	0.00	0.33
LaPorte	4.79	2.34	3.86	0.17	0.41
Marion	2.74	2.82	2.53	0.07	0.31
Michigan City	2.59	2.44	2.25	0.13	0.33
New Castle	4.29	3.11	3.96	0.06	0.45
Richmond	2.08	2.13	1.44	0.28	0.34
Washington	3.52	1.60	2.95	0.16	0.29
AVERAGE: GROUP 3	2.93	2.66	2.55	0.12	0.36
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	4.23	2.53	2.30	0.44	0.47
Franklin	7.81	0.98	4.42	0.43	0.78
Goshen	3.90	1.20	2.97	0.24	0.32
Huntingburg	3.12	1.91	2.79	0.11	0.55
KIRPC	5.18	1.22	3.37	0.34	0.39
Kokomo	5.19	1.82	4.60	0.11	0.55
Kosciusko County	5.80	2.59	5.12	0.10	0.40
LCEOC	4.16	1.50	3.29	0.19	0.50
Madison County	14.61	0.63	11.61	0.21	0.30
Mitchell	3.35	3.10	2.96	0.12	0.33
Monroe County	4.93	1.24	4.49	0.09	0.37
Plymouth	3.61	0.77	2.14	0.40	0.70
Seymour	9.26	3.45	7.90	0.15	0.57
Trade Winds	7.74	0.90	7.15	0.05	0.37
Union County	5.52	1.01	4.69	0.15	0.52
Waveland	3.24	1.48	2.86	0.12	0.59
AVERAGE: GROUP 4	5.19	1.32	4.11	0.20	0.44
<b>AVERAGE ALL GROUPS*</b>	<b>2.30</b>	<b>2.69</b>	<b>1.72</b>	<b>0.22</b>	<b>0.52</b>
NICTD	5.06	7.17	1.82	0.58	0.70

\* NICTD excluded from averages due to unique service type

# Financial Data

**TABLE 7**  
**STATEWIDE OPERATING EXPENDITURES BY CATEGORY: 1987-1991**  
 (Expenditures expressed in millions)

	1987 %	1988 %	1989 %	1990* %	1991 %
Labor & Fringe	\$37.2 68	\$37.3 69	\$38.9 69	\$49.8 65	\$53.2 67
Fuel and Lubricants	\$3.0 6	\$2.8 5	\$3.2 6	\$3.9 5	\$3.6 5
Casualty and Liability	\$2.8 5	\$2.5 5	\$2.5 4	\$4.5 6	\$4.3 5
Other	\$11.5 21	\$11.2 21	\$11.4 20	\$18.7 24	\$18.2 23
<b>TOTAL</b>	<b>\$54.5 100</b>	<b>\$53.8 100</b>	<b>\$56.0 100</b>	<b>\$76.9 100</b>	<b>\$79.3 100</b>
<b>Including NICTD</b>	<b>\$68.8</b>	<b>\$65.7</b>	<b>\$71.7</b>		

\* In 1990 INDOT began including NICTD in expenditure detail

**FIGURE 4**  
**OPERATING EXPENDITURES BY GROUP: 1991**

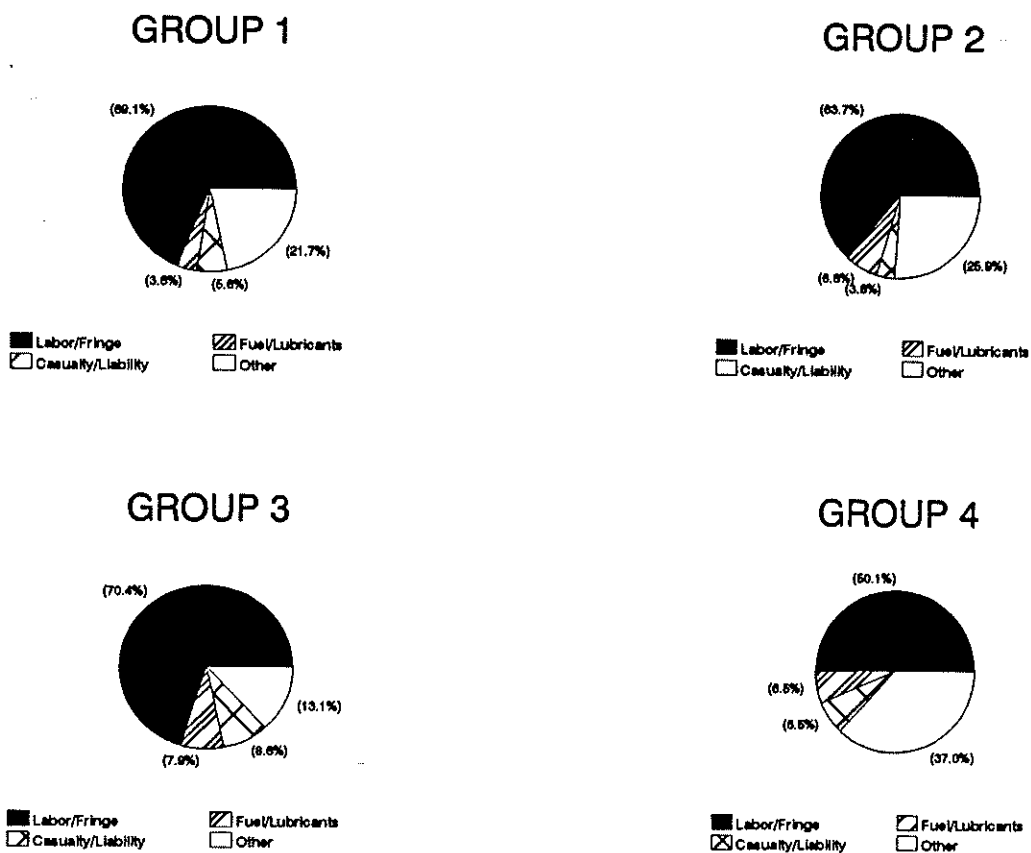


TABLE 8  
TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1991

SYSTEM	LABOR & FRINGE		SERVICES		FUEL & LUBRICANTS		MATERIALS & SUPPLIES		UTILITIES		CASUALTY & LIABILITY		OTHER		TOTAL
	%		%		%		%		%		%		%		
<b>GROUP 1 - Large Fixed Route</b>															
Fort Wayne	4,376,507	78%	141,162	3%	309,110	6%	411,115	7%	74,109	1%	219,454	4%	72,513	1%	5,603,970
Gary	3,225,906	63%	544,359	11%	289,291	6%	438,466	9%	182,374	4%	309,092	6%	132,493	3%	5,121,981
Indianapolis	17,549,696	79%	1,067,551	5%	1,168,198	5%	1,271,406	6%	526,100	2%	276,132	1%	281,337	1%	22,142,420
NICTD	9,618,345	53%	3,151,176	18%	0	0%	1,357,141	8%	1,667,236	9%	2,083,546	12%	101,168	1%	17,978,612
South Bend	4,192,206	76%	283,802	5%	265,706	5%	225,128	4%	100,555	2%	251,441	5%	187,176	3%	5,506,014
<b>SUBTOTAL</b>	<b>38,962,660</b>	<b>69%</b>	<b>5,188,050</b>	<b>9%</b>	<b>2,032,305</b>	<b>4%</b>	<b>3,703,256</b>	<b>7%</b>	<b>2,550,374</b>	<b>5%</b>	<b>3,141,665</b>	<b>6%</b>	<b>774,687</b>	<b>1%</b>	<b>56,352,997</b>
<b>GROUP 2 - Medium Fixed Route</b>															
Anderson	1,100,189	81%	49,656	4%	63,461	5%	66,460	5%	15,686	1%	54,607	4%	1,447	0%	1,353,508
Bloomington	887,472	59%	146,034	10%	122,617	8%	136,863	9%	19,430	1%	31,004	2%	169,823	11%	1,513,243
Evansville	1,633,643	60%	34,700	1%	174,292	6%	320,554	12%	36,381	1%	155,554	6%	365,252	13%	2,720,376
Hammond	78,367	9%	27,618	3%	730	0%	20,947	2%	8,145	1%	7,076	1%	735,594	84%	878,477
Lafayette	2,028,589	73%	140,540	5%	193,385	7%	204,655	7%	44,843	2%	100,563	4%	65,051	2%	2,783,726
Muncie	2,199,868	65%	244,719	7%	208,037	6%	387,588	12%	62,723	2%	122,182	4%	140,113	4%	3,365,230
Southern Indiana	617,962	72%	43,644	5%	115,847	14%	0	0%	11,514	1%	8,728	1%	57,080	7%	854,775
Terre Haute	669,318	67%	25,929	3%	73,155	7%	83,170	8%	29,871	3%	65,004	7%	46,177	5%	992,624
<b>SUBTOTAL</b>	<b>9,215,408</b>	<b>64%</b>	<b>712,840</b>	<b>5%</b>	<b>957,524</b>	<b>7%</b>	<b>1,222,237</b>	<b>8%</b>	<b>228,593</b>	<b>2%</b>	<b>544,818</b>	<b>4%</b>	<b>1,580,537</b>	<b>11%</b>	<b>14,461,957</b>
<b>GROUP 3 - Small Fixed Route</b>															
Bedford	174,448	79%	7,779	4%	12,353	6%	7,453	3%	2,287	1%	12,605	6%	4,607	2%	221,532
Columbus	370,191	76%	22,731	5%	36,210	7%	35,736	7%	5,718	1%	6,000	1%	8,451	2%	485,037
East Chicago	450,201	71%	7,269	1%	82,591	15%	58,357	9%	0	0%	0	0%	25,227	4%	633,645
LaPorte	280,184	72%	3,802	1%	28,042	7%	21,985	6%	21,191	5%	27,815	7%	5,352	1%	388,370
Marion	264,453	62%	42,507	10%	31,496	7%	23,400	6%	8,772	2%	48,395	11%	5,273	1%	424,296
Michigan City	397,885	73%	1,540	0%	28,160	5%	29,369	5%	18,655	3%	55,874	10%	16,176	3%	547,659
New Castle	321,286	75%	12,558	3%	24,133	6%	18,413	4%	6,805	2%	30,641	7%	11,849	3%	425,685
Richmond	463,694	64%	21,025	3%	49,348	7%	23,038	3%	5,977	1%	148,033	21%	8,290	1%	719,405
Washington	19,978	40%	11,811	24%	5,392	11%	4,417	9%	2,299	5%	5,448	11%	588	1%	49,533
<b>SUBTOTAL</b>	<b>2,742,320</b>	<b>70%</b>	<b>131,022</b>	<b>3%</b>	<b>307,725</b>	<b>8%</b>	<b>222,167</b>	<b>6%</b>	<b>71,704</b>	<b>2%</b>	<b>334,811</b>	<b>9%</b>	<b>85,812</b>	<b>2%</b>	<b>3,895,562</b>
<b>GROUP 4 - Demand Response and County</b>															
Elkhart	21,242	5%	0	0%	0	0%	6,096	1%	0	0%	0	0%	404,450	94%	431,790
Franklin	67,436	67%	9,217	9%	8,562	9%	2,200	2%	2,682	3%	2,260	2%	8,340	6%	100,697
Goshen	71,878	64%	0	0%	15,922	14%	1,750	2%	2,084	2%	10,307	9%	9,719	9%	111,660
Huntingburg	13,895	74%	0	0%	1,408	8%	1,595	9%	0	0%	1,369	7%	477	3%	18,744
KIRPC	352,817	57%	78,175	13%	73,015	12%	11,090	2%	10,704	2%	53,520	9%	44,725	7%	623,846
Kokomo	87,281	59%	0	0%	7,916	5%	1	0%	1,758	1%	0	0%	51,363	35%	148,319
Kosciusko County	405,982	66%	6,831	1%	29,038	5%	36,084	6%	10,739	2%	25,967	4%	101,518	16%	616,159
LCEOC	497,498	51%	50,614	5%	74,738	8%	123,069	13%	25,910	3%	135,820	14%	72,609	7%	980,258
Madison County	35,063	17%	0	0%	0	0%	0	0%	0	0%	0	0%	168,636	83%	203,699
Mitchell	40,763	74%	4,761	9%	5,184	9%	48	0%	3,209	6%	1,140	2%	323	1%	55,428
Monroe County	154,209	44%	9,182	3%	0	0%	78,572	23%	3,349	1%	29,271	8%	73,420	21%	348,003
Plymouth	6,260	13%	0	0%	0	0%	944	2%	0	0%	0	0%	40,604	85%	47,808
Seymour	17,868	34%	4,000	8%	0	0%	0	0%	661	1%	0	0%	29,408	57%	51,937
Trade Winds	433,638	61%	1,994	0%	64,171	9%	36,519	5%	0	0%	27,492	4%	152,238	21%	716,052
Union County	72,892	71%	7,520	7%	10,340	10%	600	1%	2,400	2%	8,270	8%	1,197	1%	103,219
Waveland	30,144	59%	1,050	2%	7,070	14%	743	1%	3,636	7%	3,687	7%	4,816	9%	51,146
<b>SUBTOTAL</b>	<b>2,308,666</b>	<b>50%</b>	<b>173,344</b>	<b>4%</b>	<b>297,364</b>	<b>6%</b>	<b>299,313</b>	<b>6%</b>	<b>67,132</b>	<b>1%</b>	<b>289,103</b>	<b>6%</b>	<b>1,163,843</b>	<b>25%</b>	<b>4,608,765</b>
<b>TOTAL</b>	<b>53,229,054</b>	<b>67%</b>	<b>6,205,256</b>	<b>8%</b>	<b>3,594,918</b>	<b>5%</b>	<b>5,446,973</b>	<b>7%</b>	<b>2,917,803</b>	<b>4%</b>	<b>4,320,397</b>	<b>5%</b>	<b>3,604,879</b>	<b>5%</b>	<b>79,319,281</b>

**TABLE 9**  
**STATEWIDE OPERATING REVENUES BY CATEGORY: 1987-1991**  
 (Expenditures expressed in millions)

	1987	%	1988	%	1989	%	1990	%	1991	%
Fares	\$19.0	28	\$20.2	31	\$21.1	29	\$23.2	30	\$23.3	29
Federal	\$20.4	30	\$17.7	27	\$18.6	26	\$16.5	21	\$16.5	21
State	\$15.4	23	\$14.6	22	\$17.0	24	\$17.3	22	\$16.4	21
Local	\$11.4	17	\$11.4	17	\$13.5	19	\$17.2	22	\$20.0	25
Other	\$1.8	3	\$1.8	3	\$1.5	2	\$2.7	4	\$3.1	4
<b>TOTAL</b>	<b>\$68.0</b>	<b>100</b>	<b>\$65.7</b>	<b>100</b>	<b>\$71.7</b>	<b>100</b>	<b>\$76.9</b>	<b>100</b>	<b>\$79.3</b>	<b>100</b>

**FIGURE 5**  
**OPERATING REVENUES BY GROUP: 1991**

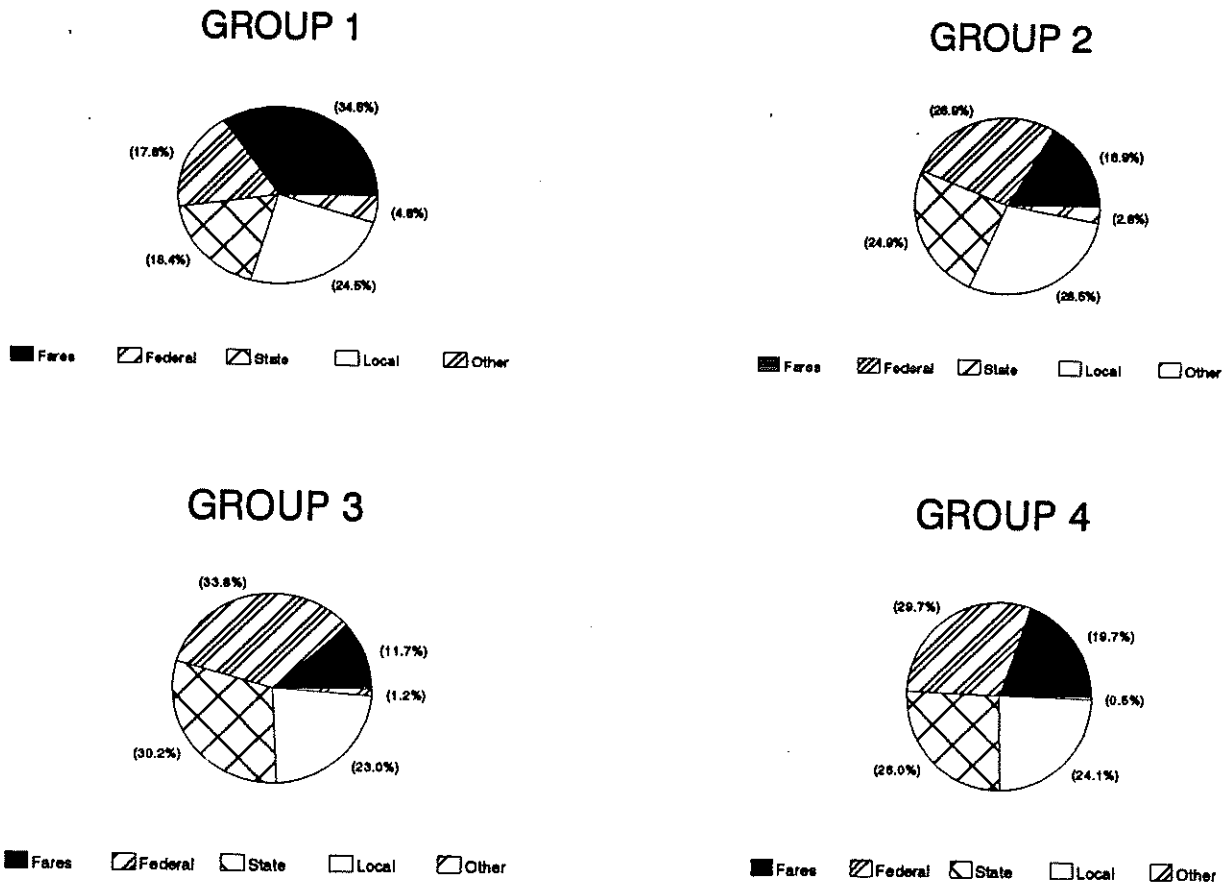
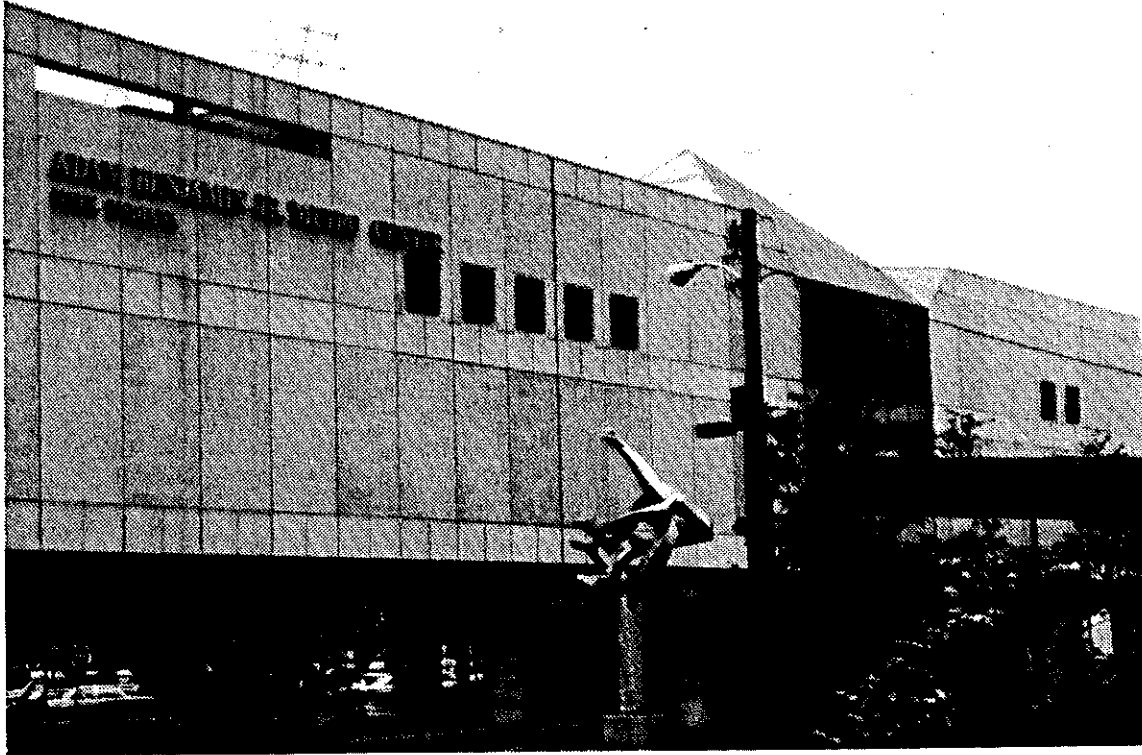


TABLE 10  
TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1991

SYSTEM	FARES	%	FEDERAL	%	STATE	%	LOCAL	%	OTHER	%	TOTAL
<b>GROUP 1 - Large Fixed Route</b>											
Fort Wayne	725,743	13%	1,143,262	20%	1,318,026	24%	1,987,075	35%	429,864	8%	5,603,970
Gary	888,254	17%	2,000,628	39%	1,057,881	21%	1,052,612	21%	122,606	2%	5,121,981
Indianapolis	6,853,193	31%	3,802,208	17%	5,019,892	23%	5,915,482	27%	551,645	2%	22,142,420
NICTD	9,959,679	55%	2,034,016	11%	1,800,118	10%	2,770,705	15%	1,414,094	8%	17,978,612
South Bend	1,017,429	18%	1,032,124	19%	1,189,910	22%	2,073,173	38%	193,376	4%	5,506,014
<b>SUBTOTAL</b>	<b>19,444,298</b>	<b>35%</b>	<b>10,012,238</b>	<b>18%</b>	<b>10,385,827</b>	<b>18%</b>	<b>13,799,047</b>	<b>24%</b>	<b>2,711,587</b>	<b>5%</b>	<b>56,352,997</b>
<b>GROUP 2 - Medium Fixed Route</b>											
Anderson	103,677	8%	400,004	30%	302,033	22%	547,201	40%	591	0%	1,353,506
Bloomington	207,076	14%	451,161	30%	301,738	20%	424,199	28%	129,069	9%	1,513,243
Evansville	541,209	20%	1,062,513	39%	656,327	24%	406,183	15%	54,144	2%	2,720,376
Hammond	205,675	23%	263,059	30%	282,521	32%	120,000	14%	7,222	1%	878,477
Lafayette	812,462	29%	634,957	23%	730,197	26%	519,146	19%	86,964	3%	2,783,726
Muncie	305,665	9%	573,058	17%	749,233	22%	1,608,141	48%	129,133	4%	3,365,230
Southern Indiana	79,134	9%	102,573	12%	300,823	35%	372,245	44%	0	0%	854,775
Terre Haute	185,737	19%	399,847	40%	273,570	28%	130,588	13%	2,882	0%	992,624
<b>SUBTOTAL</b>	<b>2,440,635</b>	<b>17%</b>	<b>3,887,172</b>	<b>27%</b>	<b>3,596,442</b>	<b>25%</b>	<b>4,127,703</b>	<b>29%</b>	<b>410,005</b>	<b>3%</b>	<b>14,461,957</b>
<b>GROUP 3 - Small Fixed Route</b>											
Bedford	18,031	8%	63,180	29%	61,887	28%	74,434	34%	4,000	2%	221,532
Columbus	40,425	8%	168,328	35%	150,000	31%	126,284	26%	0	0%	485,037
East Chicago	0	0%	216,174	34%	205,649	32%	211,822	33%	0	0%	633,645
LaPorte	64,768	17%	118,982	31%	109,792	28%	84,339	22%	10,489	3%	388,370
Marion	29,058	7%	157,973	37%	131,628	31%	102,572	24%	3,065	1%	424,286
Michigan City	73,095	13%	201,948	37%	167,590	31%	105,026	19%	0	0%	547,659
New Castle	24,102	6%	119,415	28%	108,092	25%	165,143	39%	6,933	2%	425,685
Richmond	199,657	28%	249,954	35%	228,334	32%	21,623	3%	19,837	3%	719,405
Washington	7,947	16%	20,987	42%	14,467	29%	6,520	13%	12	0%	49,933
<b>SUBTOTAL</b>	<b>457,083</b>	<b>12%</b>	<b>1,316,941</b>	<b>34%</b>	<b>1,177,439</b>	<b>30%</b>	<b>897,763</b>	<b>23%</b>	<b>46,336</b>	<b>1%</b>	<b>3,895,562</b>
<b>GROUP 4 - Demand Response and County</b>											
Elkhart	191,706	44%	117,653	27%	104,768	24%	12,885	3%	4,778	1%	431,790
Franklin	43,673	43%	22,117	22%	0	0%	34,868	35%	39	0%	100,697
Goshen	26,578	24%	42,499	36%	33,892	30%	8,607	6%	84	0%	111,660
Huntingburg	2,004	11%	8,370	45%	0	0%	8,370	45%	0	0%	18,744
KIRPC	213,738	34%	202,927	33%	170,359	27%	32,568	5%	4,254	1%	623,846
Kokomo	16,818	11%	67,368	45%	0	0%	64,133	43%	0	0%	148,319
Kosciusko County	60,461	10%	211,378	34%	157,224	26%	175,696	29%	11,400	2%	616,159
LCEOC	187,270	19%	198,215	20%	279,764	29%	315,009	32%	0	0%	980,258
Madison County	41,823	21%	80,938	40%	61,380	30%	19,558	10%	0	0%	203,699
Mitchell	6,548	12%	18,890	34%	16,724	34%	11,266	20%	0	0%	55,428
Monroe County	30,759	9%	135,687	39%	85,260	24%	96,297	28%	0	0%	348,003
Plymouth	19,308	40%	14,144	30%	0	0%	14,144	30%	212	0%	47,808
Seymour	7,649	15%	22,144	43%	0	0%	22,144	43%	0	0%	51,937
Trade Winds	40,193	6%	174,518	24%	267,179	37%	234,162	33%	0	0%	716,052
Union County	15,500	15%	30,978	30%	18,540	18%	38,201	37%	0	0%	103,219
Waveland	6,010	12%	20,773	41%	0	0%	24,363	48%	0	0%	51,146
<b>SUBTOTAL</b>	<b>910,038</b>	<b>20%</b>	<b>1,368,599</b>	<b>30%</b>	<b>1,197,090</b>	<b>26%</b>	<b>1,112,271</b>	<b>24%</b>	<b>20,767</b>	<b>0%</b>	<b>4,608,765</b>
<b>TOTAL</b>	<b>23,252,054</b>	<b>29%</b>	<b>16,584,950</b>	<b>21%</b>	<b>16,356,798</b>	<b>21%</b>	<b>19,936,784</b>	<b>25%</b>	<b>3,188,695</b>	<b>4%</b>	<b>79,319,281</b>





*The Adam Benjamin, Jr. Metro Center is a multi-modal  
transportation facility serving Northwestern Indiana*

# **DETAILED SYSTEM CHARACTERISTICS**

## **SECTION 2**

# City of Anderson Transit System

530 Baxter Road  
Anderson, IN 46011  
(317) 646-5703

## CONTACT

Isaiah Jackson Jr., Project Planner

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Anderson City Limits  
Service Population 59,549  
Special Services Four lift-equipped demand response/10 lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm  
Saturday 9:00 am - 4:00 pm  
Sunday No Service  
Special Holiday Schedule 8:00 am - 4:00 pm  
Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	23	6
Maintenance	4	2
General Admin	7	1
Total	34	9

## FARES (\$)

Express N/A  
Base 0.50  
Youth 0.50  
E & H 0.25  
Transfer Free  
Zone N/A  
Other

## FUEL CONSUMPTION

Gallons Fuel 85,832  
Fuel Reserve 36 Days

Pass \$18.00/Month; Shop and Ride Pass: 1 ride free with purchase  
Nifty-lift Demand Response \$1.00/Ride; Preschool free

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1988	MV	Ford	Diesel	12	0	2
1	1985	Mini	GMC	Gas	8	0	0
2	1984	MV	Chevrolet	Diesel	14	0	2
10	1981	MTB	TMC	Diesel	29	44	10
15	TOTAL						



**GROUP: 2**

**Anderson**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	519,701
Other Salaries/Wages	293,249
Fringe	287,239
Services	49,656
Materials & Supplies	131,921
Utilities	15,686
Casualty/Liability	54,607
Purchased Transportation	0
Other	1,447
<b>Total</b>	<b>\$1,353,506</b>
Reconciling Items	5,537

<b>Revenue Summary: (\$)</b>	
Fare Revenue	103,677
Charter/Other	0
Contra & Other Fed./State	591
Local Assistance	547,201
State Assistance (PMTF)	302,033
Federal Assistance (FTA)	400,004
<b>Total</b>	<b>\$1,353,506</b>

<b>Capital Grant Awards: (\$)</b>	
Local	17,334
State PMTF	0
Federal	69,336
<b>Total</b>	<b>\$86,670</b>

<b>Operating Subsidy</b>	<b>\$1,249,238</b>
<b>Locally Derived Income (LDI)</b>	<b>\$650,878</b>
<b>Operating Income</b>	<b>\$103,677</b>

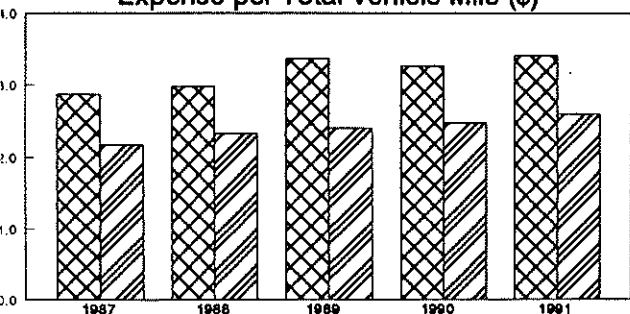
**SERVICE STATISTICS**

Total Passenger Boardings	305,542
Total Vehicle Miles (TVM)	397,070
Revenue Vehicle Miles (RVM)	385,754
Peak Hour Fleet	10
Base Fleet	10
Road Calls	23

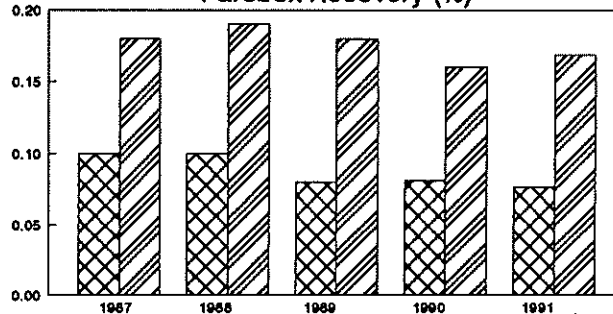
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.41	2.60
Veh. Miles Between Road Calls	17,264	2,272
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.77	1.24
Passenger Boardings/Capita	5.13	12.07
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.43	2.10
Subsidy/Passenger Board	4.09	1.69
Fare Revenue/Passenger Board	0.34	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.17
LDI/Operating Expense	0.48	0.48

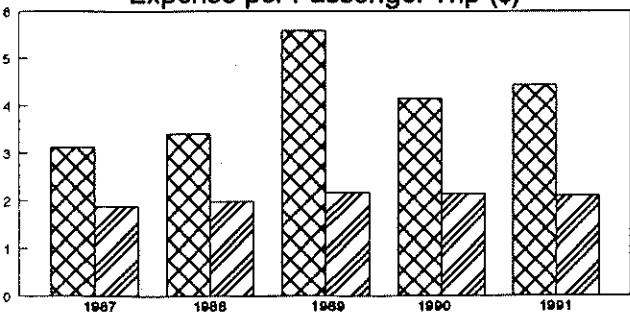
**Expense per Total Vehicle Mile (\$)**



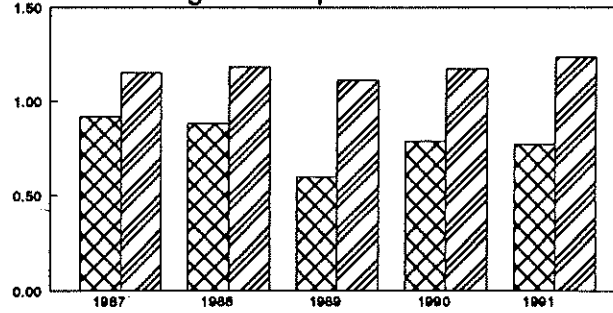
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Anderson  
 Peer Group

# Transit Authority of Stone City

1102 16th Street  
 Bedford, IN 47421  
 (812) 275-1631

## CONTACT

Myra Wilson, Office Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area Bedford City Limits  
 Service Population 13,817  
 Special Services One lift-equipped bus

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday 10:00 am - 4:00 pm  
 Sunday No service  
 Special Holiday Schedule 10:00 am - 4:00 pm  
 Holidays Without Service 10

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	2
Maintenance	0	1
General Admin	0	2
Total	3	5

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.75  
 E & H 0.50  
 Transfer Free  
 Zone N/A  
 Other Token \$6.00/10 Rides  
 Token for Elderly \$4.00/10 Rides

## FUEL CONSUMPTION

Gallons Fuel 12,247  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	BOTC	Ford/Carpenter	Gas	15	10	0
1	1988	BOTC	Ford/Carpenter	Gas	15	10	0
1	1988	BOTC	Ford/Carpenter	Gas	11	10	1
3	TOTAL						

**GROUP: 3**

**Bedford**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	89,810
Other Salaries/Wages	44,638
Fringe	40,000
Services	7,779
Materials & Supplies	19,806
Utilities	2,287
Casualty/Liability	12,605
Purchased Transportation	0
Other	4,607
<b>Total</b>	<b>\$221,532</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	18,031
Charter/Other	4,000
Contra & Other Fed./State	0
Local Assistance	74,434
State Assistance (PMTF)	61,887
Federal Assistance (FTA)	63,180
<b>Total</b>	<b>\$221,532</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$199,501</b>
<b>Locally Derived Income (LDI)</b>	<b>\$96,465</b>
<b>Operating Income</b>	<b>\$22,031</b>

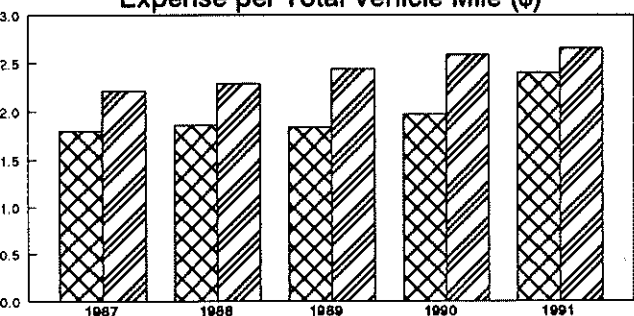
**SERVICE STATISTICS**

Total Passenger Boardings	43,149
Total Vehicle Miles (TVM)	91,942
Revenue Vehicle Miles (RVM)	91,764
Peak Hour Fleet	2
Base Fleet	2
Road Calls	2

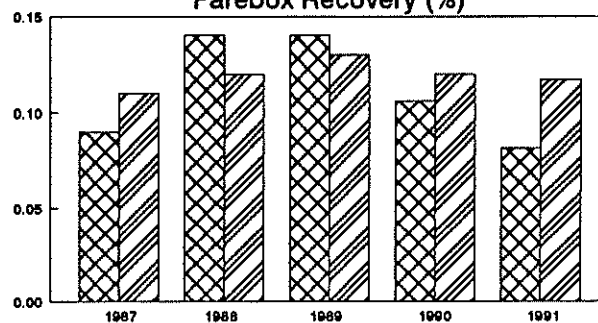
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.41	2.66
Veh. Miles Between Road Calls	45,971	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.47	0.91
Passenger Boardings/Capita	3.12	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.13	2.93
Subsidy/Passenger Board	4.62	2.55
Fare Revenue/Passenger Board	0.42	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.12
LDI/Operating Expense	0.44	0.36

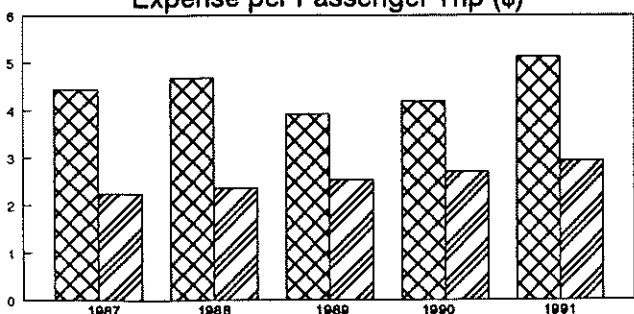
**Expense per Total Vehicle Mile (\$)**



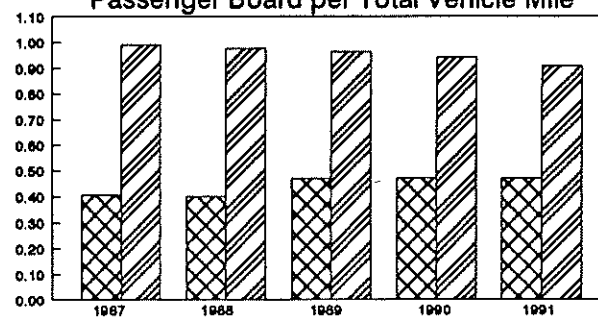
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Bedford  
 Peer Group

# Bloomington Public Transportation Corporation

800 E. Miller Dr.  
 Bloomington, IN 47401  
 (812) 332-5688

**CONTACT** David Gionet, General Manager

**GENERAL INFORMATION**

Type of Service Fixed Route and Demand Response  
 Service Area Bloomington Metropolitan Area  
 Service Population 60,633  
 Special Services Demand Response Service for Persons with Disabilities

**SERVICE HOURS**

Monday-Friday 6:10 am - 8:45 pm  
 Saturday 7:35 am - 6:45 pm  
 Sunday No service  
 Special Holiday Schedule Based on Indiana U. Class Schedule  
 Holidays Without Service 5

PERSONNEL	FULL-TIME	PART-TIME
Operations	23	11
Maintenance	5	0
General Admin	3	0
Total	31	11

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.25  
 E & H 0.25  
 Transfer Free  
 Zone N/A  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 162,435  
 Fuel Reserve 3 Days

Pass \$20.00/Month, \$65.00/Semester; Handicapped Pass \$8.00/Month  
 Discount Tickets \$10.00/25 Rides; Youth, E&H Tickets \$5.00/25 Rides

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	LTB	Orion	Diesel	42	41	0
2	1989	LTB	Orion	Diesel	42	41	0
6	1985	MTB	Blue Bird	Diesel	31	31	0
1	1982	BOVC	Wayne	Gas	21	15	0
2	1981	MTB	TMC	Diesel	32	31	0
2	1980	MTB	TMC	Diesel	32	31	0
2	1973	MTB	GMC	Diesel	31	31	0
<b>17</b>	<b>TOTAL</b>						

**GROUP: 2**

**Bloomington**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	549,224
Other Salaries/Wages	194,664
Fringe	143,584
Services	146,034
Materials & Supplies	259,480
Utilities	19,430
Casualty/Liability	31,004
Purchased Transportation	150,394
Other	19,429
<b>Total</b>	<b>\$1,513,243</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	207,076
Charter/Other	129,069
Contra & Other Fed./State	0
Local Assistance	424,199
State Assistance (PMTF)	301,738
Federal Assistance (FTA)	451,161
<b>Total</b>	<b>\$1,513,243</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$1,177,098</b>
<b>Locally Derived Income (LDI)</b>	<b>\$760,344</b>
<b>Operating Income</b>	<b>\$336,145</b>

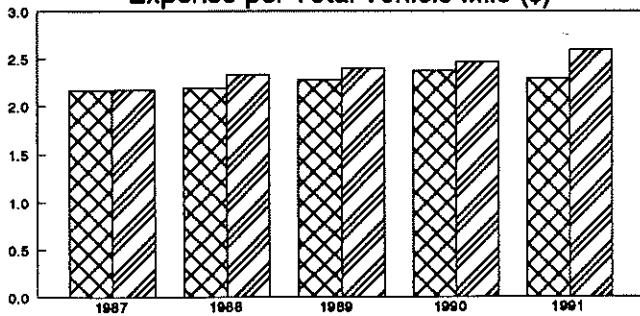
**SERVICE STATISTICS**

Total Passenger Boardings	706,907
Total Vehicle Miles (TVM)	659,604
Revenue Vehicle Miles (RVM)	609,748
Peak Hour Fleet	17
Base Fleet	13
Road Calls	255

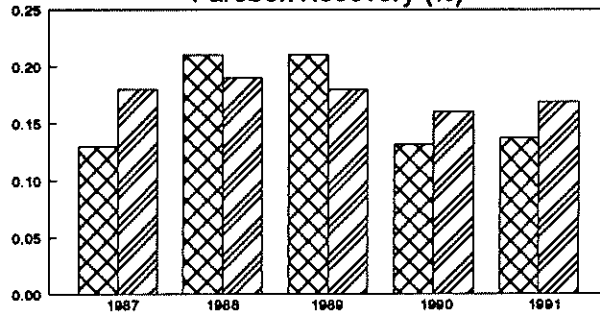
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.29	2.60
Veh. Miles Between Road Calls	2,587	2,272
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.07	1.24
Passenger Boardings/Capita	11.66	12.07
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.14	2.10
Subsidy/Passenger Board	1.67	1.69
Fare Revenue/Passenger Board	0.29	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.14	0.17
LDI/Operating Expense	0.50	0.48

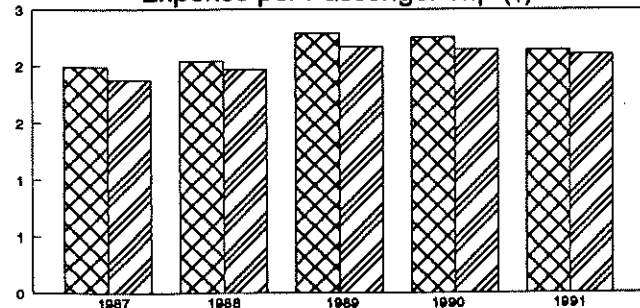
**Expense per Total Vehicle Mile (\$)**



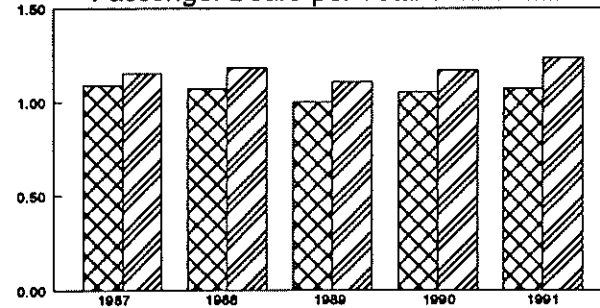
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Bloomington  
 Peer Group

# Columbus Transit

2250 Kreutzer Dr.  
Columbus, IN 47201  
(812) 376-2506

**CONTACT** Sue A. Chapple, Transit Coordinator

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Columbus City Limits  
Service Population 31,802  
Special Services Dial-A-Bus demand response; Two lift-equipped mini-vans

## SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm  
Saturday 7:00 am - 7:00 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	6
Maintenance	1	0
General Admin	2	0
Total	13	6

## FARES (\$)

Express N/A  
Base 0.25  
Youth 0.25  
E & H 0.25  
Transfer N/A  
Zone N/A  
Other Dial-A-Bus; E&H \$.75/Ride

## FUEL CONSUMPTION

Gallons Fuel 31,196  
Fuel Reserve 40 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	MMV	Fair Access	Diesel	3	0	2
5	1987	MTB	Skillcraft	Diesel	23	16	5
1	1982	BOTC	Wayne	Diesel	14	4	1
8	TOTAL						

**GROUP: 3**

**Columbus**

**FINANCIAL INFORMATION**

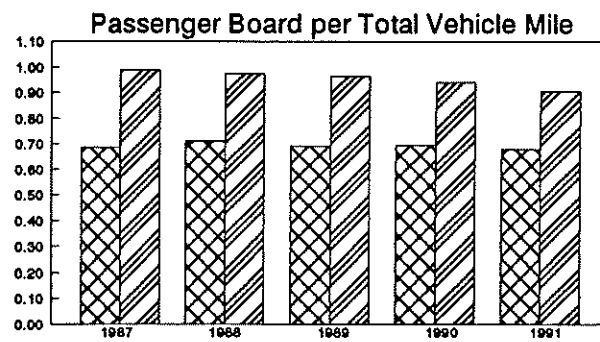
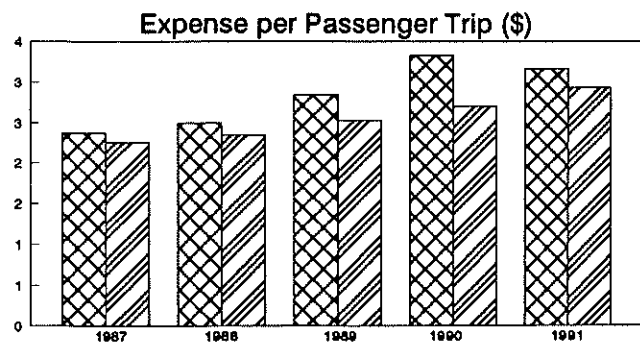
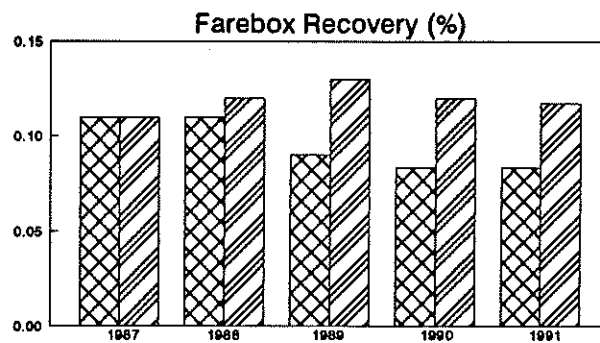
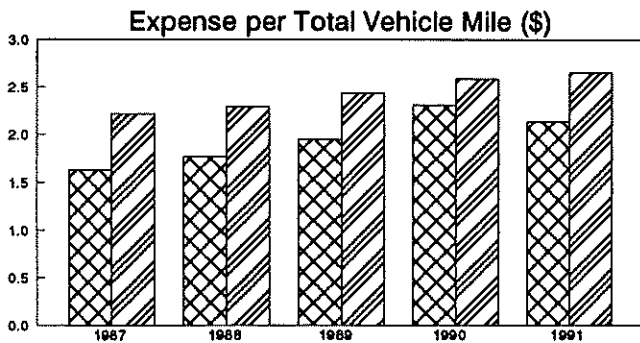
<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	259,955
Other Salaries/Wages	28,300
Fringe	81,936
Services	22,731
Materials & Supplies	71,946
Utilities	5,718
Casualty/Liability	6,000
Purchased Transportation	0
Other	8,451
<b>Total</b>	<b>\$485,037</b>
Reconciling Items	0
<b>Revenue Summary: (\$)</b>	
Fare Revenue	40,425
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	126,284
State Assistance (PMTF)	150,000
Federal Assistance (FTA)	168,328
<b>Total</b>	<b>\$485,037</b>
<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
<b>Operating Subsidy</b>	<b>\$444,612</b>
<b>Locally Derived Income (LDI)</b>	<b>\$166,709</b>
<b>Operating Income</b>	<b>\$40,425</b>

**SERVICE STATISTICS**

Total Passenger Boardings	153,217
Total Vehicle Miles (TVM)	226,236
Revenue Vehicle Miles (RVM)	223,137
Peak Hour Fleet	6
Base Fleet	5
Road Calls	27

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.14	2.66
Veh. Miles Between Road Calls	8,379	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.68	0.91
Passenger Boardings/Capita	4.82	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.17	2.93
Subsidy/Passenger Board	2.90	2.55
Fare Revenue/Passenger Board	0.26	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.12
LDI/Operating Expense	0.34	0.36



 Columbus  
 Peer Group

# East Chicago Public Transit

5400 Cline Avenue  
 East Chicago, IN 46312  
 (219) 391-8465

**CONTACT** Johnny Florence, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area East Chicago City Limits  
 Service Population 33,892  
 Special Services One lift-equipped van

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday 10:00 am - 4:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	0
Maintenance	2	3
General Admin	4	0
Total	17	3

## FARES (\$)

Express N/A  
 Base FREE  
 Youth FREE  
 E & H FREE  
 Transfer FREE  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 28,275  
 Fuel Reserve 2 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1988	MTB	Skillcraft	Diesel	31	20	0
1	1984	MV	Chevrolet	Gas	12	0	1
1	1984	SV	Chevrolet	Gas	12	0	0
3	1980	MTB	TMC	Diesel	33	12	0
8	TOTAL						



**GROUP: 3**

**East Chicago**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	145,795
Other Salaries/Wages	200,626
Fringe	103,780
Services	7,269
Materials & Supplies	150,948
Utilities	0
Casualty/Liability	0
Purchased Transportation	0
Other	25,227
<b>Total</b>	<b>\$633,645</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	0
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	211,822
State Assistance (PMTF)	205,649
Federal Assistance (FTA)	216,174
<b>Total</b>	<b>\$633,645</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$633,645</b>
<b>Locally Derived Income (LDI)</b>	<b>\$211,822</b>
<b>Operating Income</b>	<b>\$0</b>

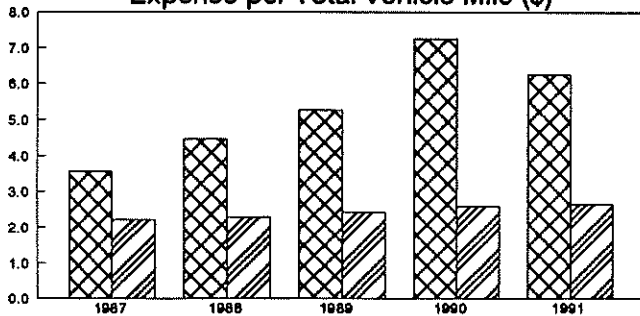
**SERVICE STATISTICS**

Total Passenger Boardings	224,979
Total Vehicle Miles (TVM)	101,422
Revenue Vehicle Miles (RVM)	83,422
Peak Hour Fleet	2
Base Fleet	3
Road Calls	49

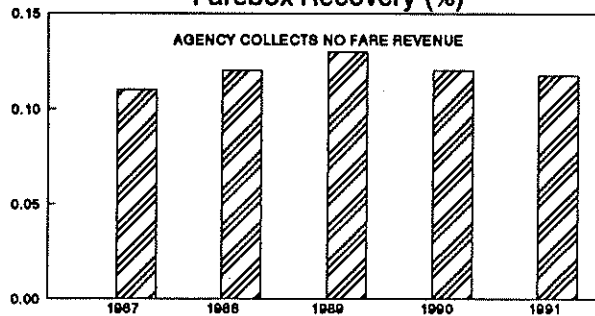
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	6.25	2.66
Veh. Miles Between Road Calls	2,070	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	2.22	0.91
Passenger Boardings/Capita	6.64	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.82	2.93
Subsidy/Passenger Board	2.82	2.55
Fare Revenue/Passenger Board	0.00	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.00	0.12
LDI/Operating Expense	0.33	0.36

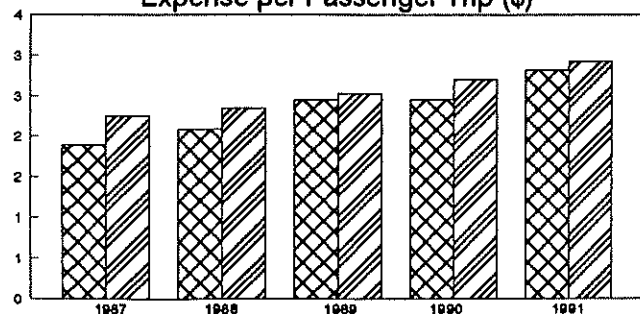
**Expense per Total Vehicle Mile (\$)**



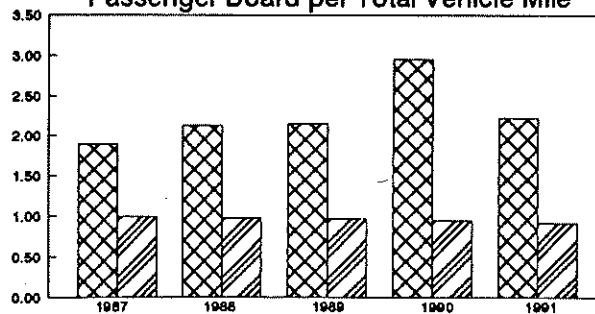
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 East Chicago  
 Peer Group

# Heart City Rider

1120 County—City Building  
 South Bend, IN 46601  
 (219) 287-1829

## CONTACT

Sandra Seanor, Chief Transportation Planner

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Elkhart  
 Service Population 43,627  
 Special Services Five lift-equipped vans

## SERVICE HOURS

Monday—Friday 12:00 am – 12:00 am  
 Saturday 12:00 am – 12:00 am  
 Sunday 12:00 am – 12:00 am  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	48	10
Maintenance	5	1
General Admin	8	8
Total	61	19

## FARES (\$)

Express N/A  
 Base 2.60  
 Youth 2.60  
 E & H Half fares available during off-peak  
 Transfer N/A  
 Zone N/A  
 Other Handicapped fare \$7.00 for first three miles, plus \$5.00 load fee

## FUEL CONSUMPTION

Gallons Fuel 15,495  
 Fuel Reserve 23 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	MV	Ford	Gas	6	0	1
2	1990	MMV	Dodge	Gas	4	0	2
1	1990	SW	Chevrolet	Gas	4	0	0
1	1990	BOVC	Ford	Gas	6	0	1
1	1989	MMV	Ford	Gas	4	0	1
1	1989	Taxi	Chevrolet	Gas	4	0	0
11	1988	Taxi	Chevrolet	Gas	4	0	0
9	1987	Taxi	Chevrolet	Gas	4	0	0
1	1987	Limo	Chevrolet	Gas	4	0	0
1	1986	Taxi	Chevrolet	Gas	4	0	0
1	1985	Sedan	Chevrolet	Gas	4	0	0
<b>30</b>	<b>TOTAL</b>						

**GROUP: 4**

**Elkhart**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	0
Other Salaries/Wages	13,908
Fringe	7,334
Services	0
Materials & Supplies	6,098
Utilities	0
Casualty/Liability	0
Purchased Transportation	386,794
Other	17,656
<b>Total</b>	<b>\$431,790</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	191,706
Charter/Other	0
Contra & Other Fed./State	4,778
Local Assistance	12,885
State Assistance (PMTF)	104,768
Federal Assistance (FTA)	117,653
<b>Total</b>	<b>\$431,790</b>

<b>Capital Grant Awards: (\$)</b>	
Local	14,750
State PMTF	14,750
Federal	118,000
<b>Total</b>	<b>\$147,500</b>

<b>Operating Subsidy</b>	<b>\$235,306</b>
<b>Locally Derived Income (LDI)</b>	<b>\$204,591</b>
<b>Operating Income</b>	<b>\$191,706</b>

**SERVICE STATISTICS**

Total Passenger Boardings	102,164
Total Vehicle Miles (TVM)	170,450
Revenue Vehicle Miles (RVM)	170,450
Peak Hour Fleet	40
Base Fleet	40
Road Calls	0

**PERFORMANCE MEASURES**

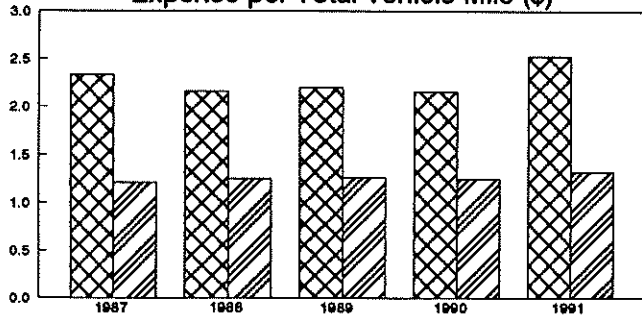
	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.53	1.32
Veh. Miles Between Road Calls	N/A	65,117

<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.60	0.25
Passenger Boardings/Capita	2.34	0.56

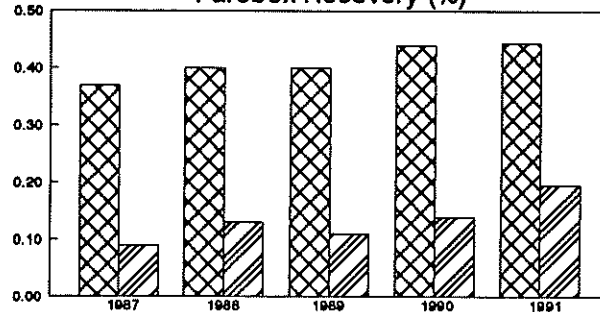
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.23	5.19
Subsidy/Passenger Board	2.30	4.11
Fare Revenue/Passenger Board	1.88	1.02

<b>Financial Performance:</b>		
Fare Recovery	0.44	0.20
LDI/Operating Expense	0.47	0.44

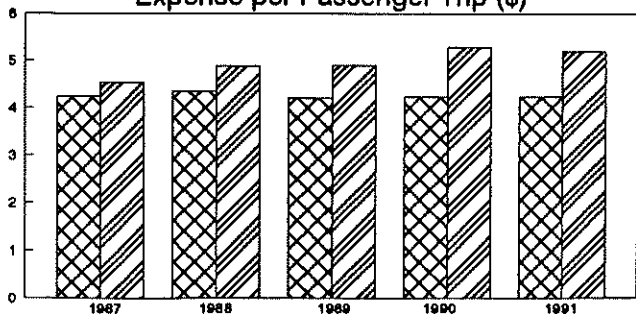
**Expense per Total Vehicle Mile (\$)**



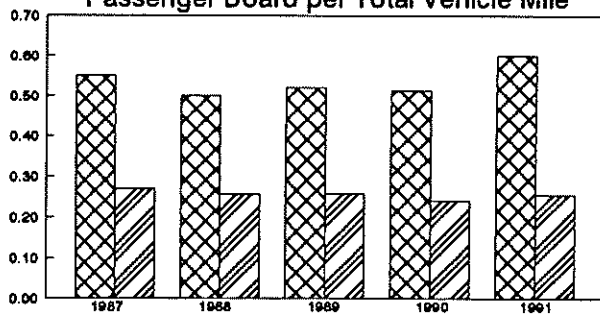
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Elkhart  
 Peer Group

# Metropolitan Evansville Transit System

601 John Street  
 Evansville, IN 47713  
 (812) 423-4856

**CONTACT** John A. Connell, Transit Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Evansville Metropolitan Area  
 Service Population 126,272  
 Special Services Contract with Williams Transportation Services dba S.O.S. (Spirit of Service)

## SERVICE HOURS

Monday-Friday 5:45 am - 6:20 pm  
 Saturday 5:45 am - 6:05 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	45	8
Maintenance	5	4
General Admin	4	3
<b>Total</b>	<b>54</b>	<b>15</b>

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.25  
 E & H 0.25  
 Transfer 0.10  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 258,632  
 Fuel Reserve 28 Days

Token \$0.45/Ride; E&H \$0.25/Ride; Demand Response \$1.25/Ride  
 Student Ticket \$0.25/Ride; Trolley Fare \$0.10; Pass \$5.00/10 Rides; E&H Pass \$2.50/10 Rides

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1989	SV	Chevrolet	Gas	8	0	0
5	1989	MV	Ford	Gas	16	0	5
1	1986	TY	Chance	Diesel	24	12	0
2	1985	TY	Chance	Diesel	24	12	0
7	1984	MTB	Blue Bird	Diesel	30	15	0
16	1981	MTB	TMC	Diesel	30	15	0
<b>36</b>	<b>TOTAL</b>						

**GROUP: 2**

**Evansville**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	924,520
Other Salaries/Wages	242,873
Fringe	466,250
Services	34,700
Materials & Supplies	494,846
Utilities	36,381
Casualty/Liability	155,554
Purchased Transportation	328,497
Other	36,755
<b>Total</b>	<b>\$2,720,376</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	541,209
Charter/Other	19,985
Contra & Other Fed./State	34,159
Local Assistance	406,183
State Assistance (PMTF)	656,327
Federal Assistance (FTA)	1,062,513
<b>Total</b>	<b>\$2,720,376</b>

<b>Capital Grant Awards: (\$)</b>	
Local	54,722
State PMTF	0
Federal	218,888
<b>Total</b>	<b>\$273,610</b>

<b>Operating Subsidy</b>	<b>\$2,125,023</b>
<b>Locally Derived Income (LDI)</b>	<b>\$967,377</b>
<b>Operating Income</b>	<b>\$561,194</b>

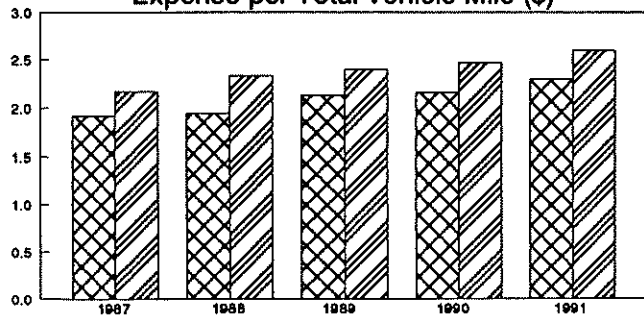
**SERVICE STATISTICS**

Total Passenger Boardings	1,632,692
Total Vehicle Miles (TVM)	1,181,873
Revenue Vehicle Miles (RVM)	874,981
Peak Hour Fleet	30
Base Fleet	28
Road Calls	783

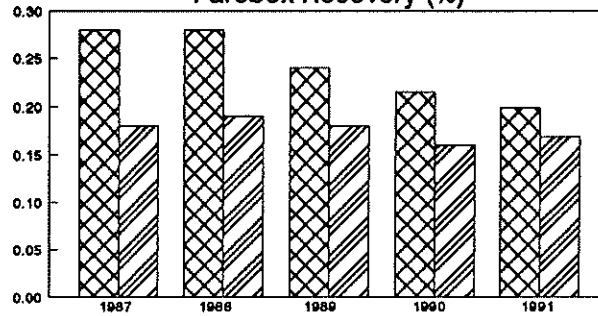
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.30	2.60
Veh. Miles Between Road Calls	1,509	2,272
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.38	1.24
Passenger Boardings/Capita	12.93	12.07
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.67	2.10
Subsidy/Passenger Board	1.30	1.69
Fare Revenue/Passenger Board	0.33	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.20	0.17
LDI/Operating Expense	0.36	0.48

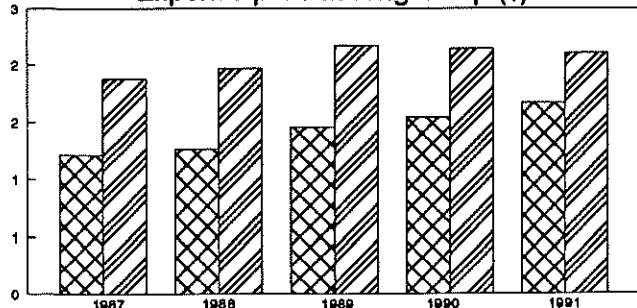
**Expense per Total Vehicle Mile (\$)**



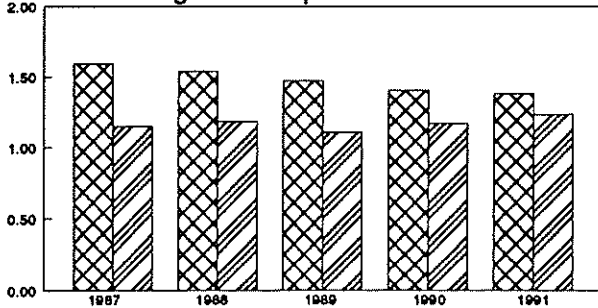
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Evansville  
 Peer Group

# Fort Wayne Public Transportation Corporation

801 Leesburg Road  
 Fort Wayne, IN 46808  
 (219) 432-4977

**CONTACT** Robert E. Morton, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Fort Wayne Metropolitan Area  
 Service Population 186,280  
 Special Services 39 lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:30 am - 7:30 pm  
 Saturday 8:30 am - 6:30 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	69	13
Maintenance	18	4
General Admin	13	4
<b>Total</b>	<b>100</b>	<b>21</b>

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.35  
 Transfer Free  
 Zone N/A  
 Other Pass \$35.00/Month; E&H \$16.00/Month  
 Card \$7.50/10 Rides; E&H \$3.50/10 Rides; Youth \$5.00/10 Rides

## FUEL CONSUMPTION

Gallons Fuel 417,987  
 Fuel Reserve 24 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
11	1987	STB	Ford	Diesel	21	8	11
3	1987	TY	Chance	Diesel	24	15	0
23	1983	LTB	Flxible	Diesel	40	15	0
28	1981	LTB	GMC	Diesel	35	15	28
10	1976	LTB	GMC	Diesel	45	15	0
1	1971	LTB	GMC	Diesel	45	15	0
<b>76</b>	<b>TOTAL</b>						

**GROUP: 1**

**Fort Wayne**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	1,866,603
Other Salaries/Wages	863,594
Fringe	1,646,310
Services	141,162
Materials & Supplies	720,225
Utilities	74,109
Casualty/Liability	219,454
Purchased Transportation	0
Other	72,513
<b>Total</b>	<b>\$5,603,970</b>
Reconciling Items	1,107,922

<b>Revenue Summary: (\$)</b>	
Fare Revenue	725,743
Charter/Other	429,864
Contra & Other Fed./State	60,000
Local Assistance	1,987,075
State Assistance (PMTF)	1,318,026
Federal Assistance (FTA)	1,083,262
<b>Total</b>	<b>\$5,603,970</b>

<b>Capital Grant Awards: (\$)</b>	
Local	52,295
State PMTF	0
Federal	209,179
<b>Total</b>	<b>\$261,474</b>

<b>Operating Subsidy</b>	<b>\$4,388,363</b>
<b>Locally Derived Income (LDI)</b>	<b>\$3,142,682</b>
<b>Operating Income</b>	<b>\$1,155,607</b>

**SERVICE STATISTICS**

Total Passenger Boardings	1,789,067
Total Vehicle Miles (TVM)	1,673,403
Revenue Vehicle Miles (RVM)	1,486,901
Peak Hour Fleet	56
Base Fleet	23
Road Calls	95

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.35	3.90
Veh. Miles Between Road Calls	17,615	4,423

**Service Effectiveness:**

Passenger Boardings/TVM	1.07	1.41
Passenger Boardings/Capita	9.60	13.53

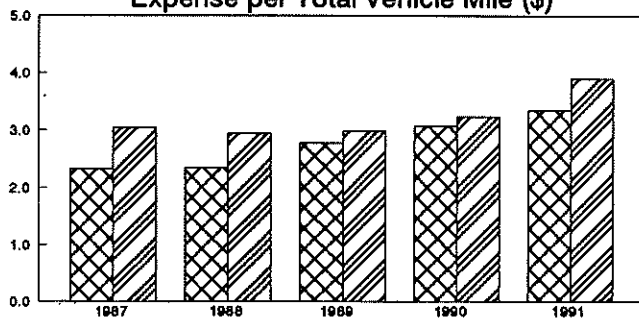
**Cost Effectiveness:**

Operating Expense/Pass. Board	3.13	2.77
Subsidy/Passenger Board	2.45	1.68
Fare Revenue/Passenger Board	0.41	0.58

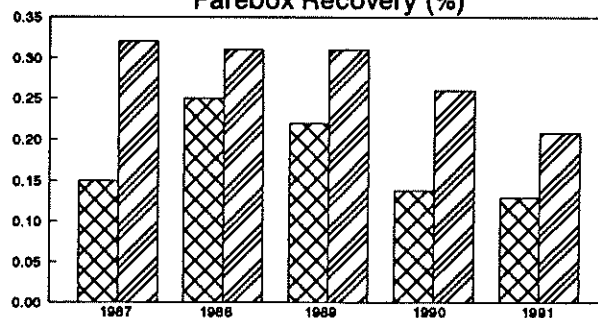
**Financial Performance:**

Fare Recovery	0.13	0.21
LDI/Operating Expense	0.56	0.48

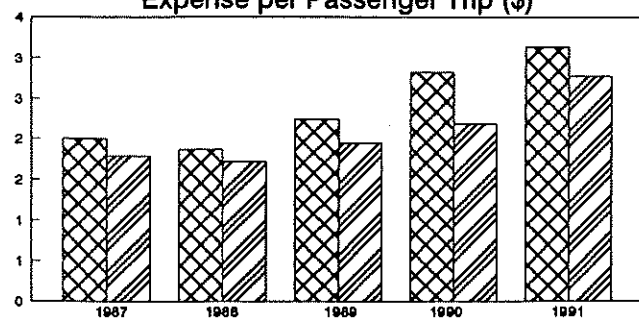
**Expense per Total Vehicle Mile (\$)**



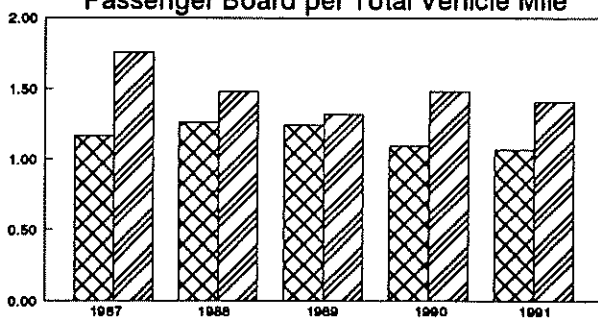
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Fort Wayne  
 Peer Group

# Franklin County Public Transportation

151 East 4th Street  
 Brookville, IN 47012  
 (317) 647-3509

**CONTACT** Margaret Race, Executive Director

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Franklin County  
 Service Population 19,580  
 Special Services One lift-equipped van

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday Medical Trips Only  
 Sunday No Service  
 Special Holiday Schedule Medical Trips Only  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	5
Maintenance	0	0
General Admin	1	3
Total	4	8

## FARES (\$)

Express N/A  
 Base 2.00  
 Youth N/A  
 E & H Donation  
 Transfer N/A  
 Zone 0.75 within Brookville  
 Other

## FUEL CONSUMPTION

Gallons Fuel 6,643  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1992	Mini	Chevrolet	Gas	7	0	0
1	1990	MMV	Dodge	Gas	4	0	1
1	1985	SD	Ford	Gas	5	0	0
1	1984	SW	Ford	Gas	4	0	0
1	1983	SV	Ford	Gas	15	0	0
5	TOTAL						



**GROUP: 4**

**Franklin County**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	32,848
Other Salaries/Wages	26,720
Fringe	7,868
Services	9,217
Materials & Supplies	10,762
Utilities	2,682
Casualty/Liability	2,260
Purchased Transportation	0
Other	8,340
<b>Total</b>	<b>\$100,697</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	43,673
Charter/Other	0
Contra & Other Fed./State	39
Local Assistance	34,868
State Assistance (PMTF)	0
Federal Assistance (FTA)	22,117
<b>Total</b>	<b>\$100,697</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$56,985</b>
<b>Locally Derived Income (LDI)</b>	<b>\$78,541</b>
<b>Operating Income</b>	<b>\$43,673</b>

**SERVICE STATISTICS**

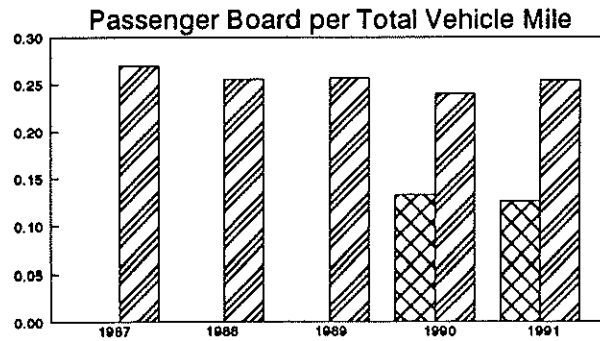
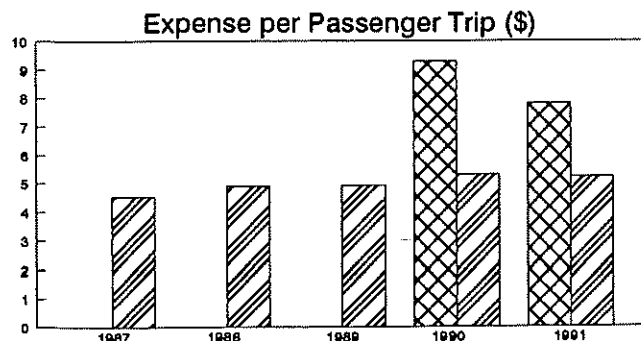
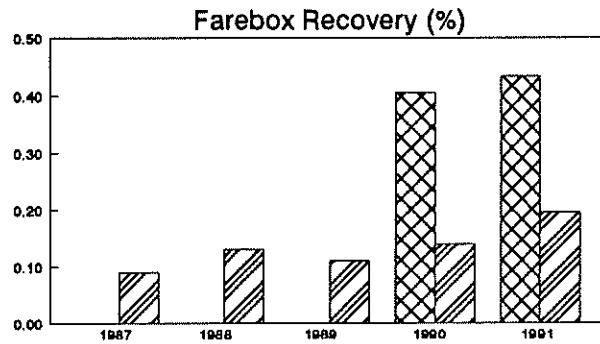
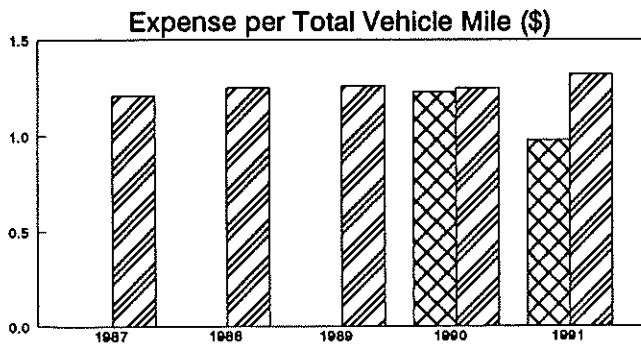
Total Passenger Boardings	12,891
Total Vehicle Miles (TVM)	102,336
Revenue Vehicle Miles (RVM)	101,741
Peak Hour Fleet	5
Base Fleet	4
Road Calls	2

<b>PERFORMANCE MEASURES</b>	<b>1991</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.98	1.32
Veh. Miles Between Road Calls	51,168	65,117

<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.13	0.25
Passenger Boardings/Capita	0.66	0.56

<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	7.81	5.19
Subsidy/Passenger Board	4.42	4.11
Fare Revenue/Passenger Board	3.39	1.02

<b>Financial Performance:</b>		
Fare Recovery	0.43	0.20
LDI/Operating Expense	0.78	0.44



Franklin County  
 Peer Group

# Gary Public Transportation Corporation

100 West 4th Ave., Box M-857  
 Gary, IN 46401-0857  
 (219) 885-7555

**CONTACT** James W. Holland, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area Gary City Limits  
 Service Population 116,646  
 Special Services Twelve lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:00 am - 11:05 pm  
 Saturday 5:00 am - 11:05 pm  
 Sunday No Service  
 Special Holiday Schedule 6:00 am - 10:30 pm  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	66	0
Maintenance	28	0
General Admin	12	0
<b>Total</b>	<b>106</b>	<b>0</b>

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.35  
 Transfer 0.10/0.05  
 Zone N/A  
 Other Pass \$30.00/Month  
 E&H Transfers \$0.05

## FUEL CONSUMPTION

Gallons Fuel 317,775  
 Fuel Reserve 40 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
23	1982	LTB	GMC	Diesel	45	20	0
13	1980	LTB	GMC	Diesel	44	20	12
1	1968	LTB	GMC	Diesel	45	20	0
1	1967	LTB	GMC	Diesel	45	20	0
<b>38</b>	<b>TOTAL</b>						

**GROUP: 1**

**Gary**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	1,202,778
Other Salaries/Wages	1,082,443
Fringe	940,685
Services	544,359
Materials & Supplies	727,757
Utilities	182,374
Casualty/Liability	309,092
Purchased Transportation	0
Other	132,493
<b>Total</b>	<b>\$5,121,981</b>
Reconciling Items	544,182

<b>Revenue Summary: (\$)</b>	
Fare Revenue	888,254
Charter/Other	122,606
Contra & Other Fed./State	0
Local Assistance	1,052,612
State Assistance (PMTF)	1,057,881
Federal Assistance (FTA)	2,000,628
<b>Total</b>	<b>\$5,121,981</b>

<b>Capital Grant Awards: (\$)</b>	
Local	297,059
State PMTF	0
Federal	1,188,235
<b>Total</b>	<b>\$1,485,294</b>

<b>Operating Subsidy</b>	<b>\$4,111,121</b>
<b>Locally Derived Income (LDI)</b>	<b>\$2,063,472</b>
<b>Operating Income</b>	<b>\$1,010,860</b>

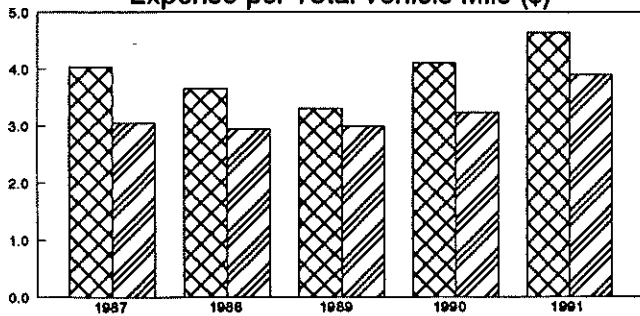
**SERVICE STATISTICS**

Total Passenger Boardings	2,105,977
Total Vehicle Miles (TVM)	1,103,811
Revenue Vehicle Miles (RVM)	1,066,476
Peak Hour Fleet	28
Base Fleet	19
Road Calls	633

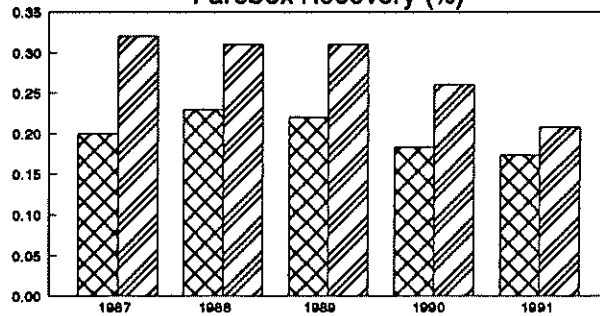
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	4.64	3.90
Veh. Miles Between Road Calls	1,744	4,423
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.91	1.41
Passenger Boardings/Capita	18.05	13.53
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.43	2.77
Subsidy/Passenger Board	1.95	1.68
Fare Revenue/Passenger Board	0.42	0.58
<b>Financial Performance:</b>		
Fare Recovery	0.17	0.21
LDI/Operating Expense	0.40	0.48

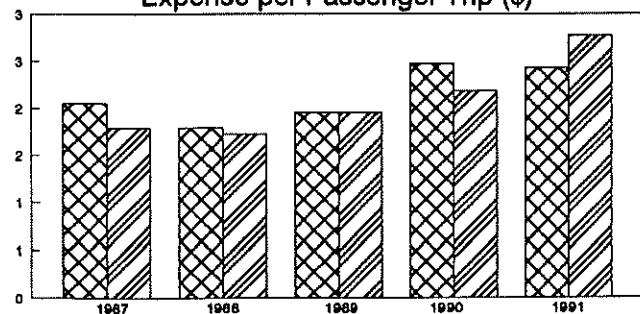
**Expense per Total Vehicle Mile (\$)**



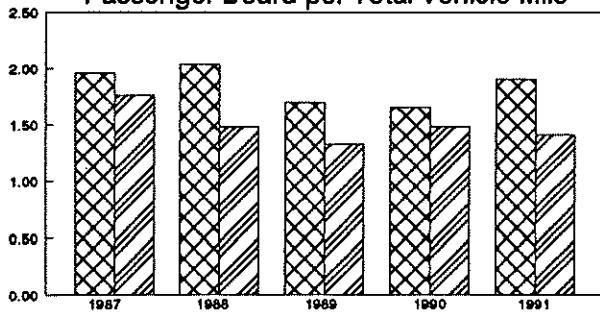
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Gary  
 Peer Group

# Goshen Transit

1120 County City Building  
 South Bend, IN 46601  
 (219) 287-1829

## CONTACT

Sandra Seanor, Chief Transportation Planner

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Goshen & contiguous area  
 Service Population 23,797  
 Special Services Three lift-equipped buses

## SERVICE HOURS

Monday-Friday 7:30 am - 5:30 pm  
 Saturday 8:00 am - 12:30 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	1
Maintenance	0	0
General Admin	0	2
Total	3	3

## FARES (\$)

Express	N/A
Base	1.00
Youth	0.50
E & H	0.50
Transfer	N/A
Zone	\$1.75 to Concord Mall; \$2.50 to Elkhart; Additional \$1.00 outside Goshen city limits
Other	Youth Fare \$0.25 with adult

## FUEL CONSUMPTION

Gallons Fuel 20,782  
 Fuel Reserve 14 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	BOTC	Supreme	Propane	17	0	1
1	1987	MV	Supreme	Propane	10	0	1
1	1987	BOTC	Supreme	Propane	17	0	1
<b>3</b>	<b>TOTAL</b>						

**GROUP: 4**

**Goshen**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	53,112
Other Salaries/Wages	11,860
Fringe Services	6,906
Materials & Supplies	0
Utilities	17,672
Casualty/Liability	2,084
Purchased Transportation	10,307
Other	0
<b>Total</b>	<b>9,719</b>
Reconciling Items	<b>\$111,660</b>
	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	26,578
Charter/Other	0
Contra & Other Fed./State	84
Local Assistance	8,607
State Assistance (PMTF)	33,892
Federal Assistance (FTA)	42,499
<b>Total</b>	<b>\$111,660</b>

<b>Capital Grant Awards: (\$)</b>	
Local	4,100
State PMTF	4,100
Federal	32,800
<b>Total</b>	<b>\$41,000</b>

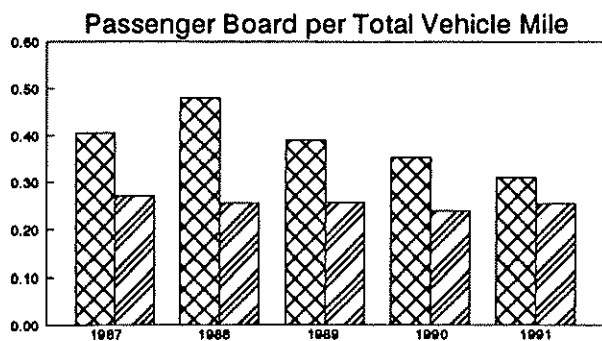
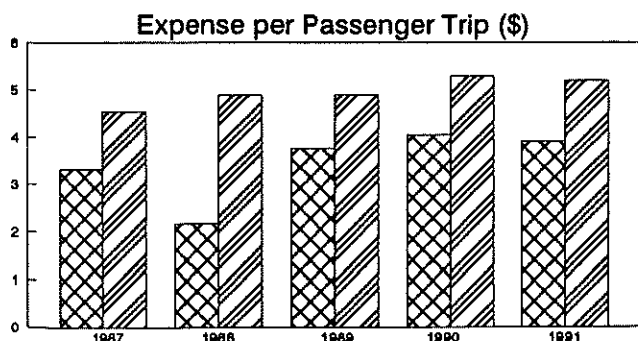
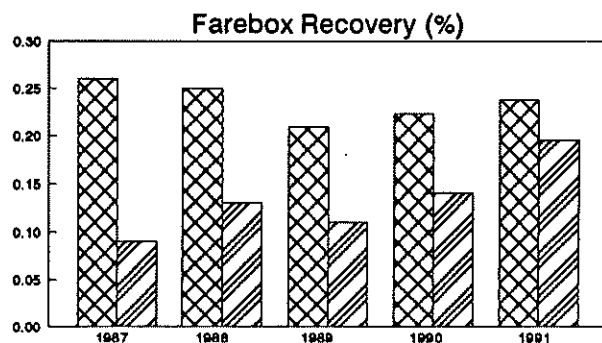
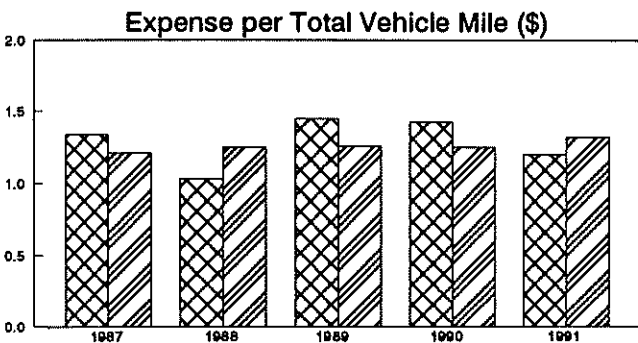
<b>Operating Subsidy</b>	<b>\$84,998</b>
<b>Locally Derived Income (LDI)</b>	<b>\$35,185</b>
<b>Operating Income</b>	<b>\$26,578</b>

**SERVICE STATISTICS**

Total Passenger Boardings	28,646
Total Vehicle Miles (TVM)	92,687
Revenue Vehicle Miles (RVM)	85,387
Peak Hour Fleet	3
Base Fleet	3
Road Calls	6

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.20	1.32
Veh. Miles Between Road Calls	15,448	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.31	0.25
Passenger Boardings/Capita	1.20	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.90	5.19
Subsidy/Passenger Board	2.97	4.11
Fare Revenue/Passenger Board	0.93	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.24	0.20
LDI/Operating Expense	0.32	0.44



Goshen  
 Peer Group

# Hammond Transit System

425 Sibley Avenue  
Hammond, IN 46320  
(219) 853-6401

**CONTACT** Rebecca J. Gutowsky, Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Hammond, Whiting & adjacent areas of Illinois & Indiana  
Service Population 89,391  
Special Services Paratransit Program for Disabled

## SERVICE HOURS

Monday-Friday 5:30 am - 7:30 pm  
Saturday 5:30 am - 7:30 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	18	4
Maintenance	1	0
General Admin	5	2
Total	24	6

## FARES (\$)

Express	N/A
Base	0.80
Youth	0.55
E & H	0.40
Transfer	Free
Zone	N/A
Other	Unlimited Rides \$34.00/Month; Student Pass \$20.00/40 Rides Handicapped Pass \$16.00/40 Rides

## FUEL CONSUMPTION

Gallons Fuel 113,649  
Fuel Reserve 81 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1979	LTB	GMC	Diesel	44	22	0
2	1978	LTB	GMC	Diesel	35	17	0
1	1976	LTB	GMC	Diesel	53	26	0
1	1974	LTB	GMC	Diesel	53	26	0
1	1973	LTB	GMC	Diesel	53	26	0
3	1969	LTB	GMC	Diesel	45	22	0
2	1968	LTB	GMC	Diesel	45	22	0
11	TOTAL						

**GROUP: 2**

**Hammond**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	59,318
Fringe	19,049
Services	27,618
Materials & Supplies	21,677
Utilities	8,145
Casualty/Liability	7,076
Purchased Transportation	717,014
Other	18,580
<b>Total</b>	<b>\$878,477</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	205,675
Charter/Other	7,222
Contra & Other Fed./State	0
Local Assistance	120,000
State Assistance (PMTF)	282,521
Federal Assistance (FTA)	263,059
<b>Total</b>	<b>\$878,477</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$665,580</b>
<b>Locally Derived Income (LDI)</b>	<b>\$332,897</b>
<b>Operating Income</b>	<b>\$212,897</b>

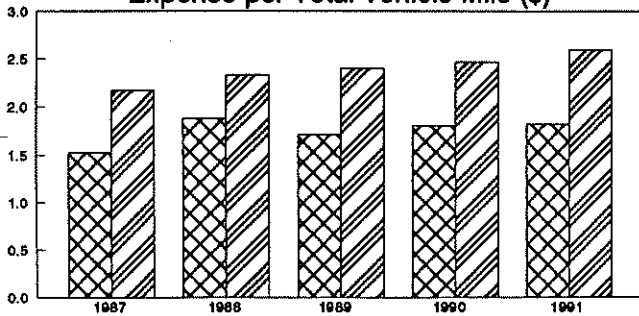
**SERVICE STATISTICS**

Total Passenger Boardings	439,321
Total Vehicle Miles (TVM)	482,459
Revenue Vehicle Miles (RVM)	439,411
Peak Hour Fleet	9
Base Fleet	9
Road Calls	79

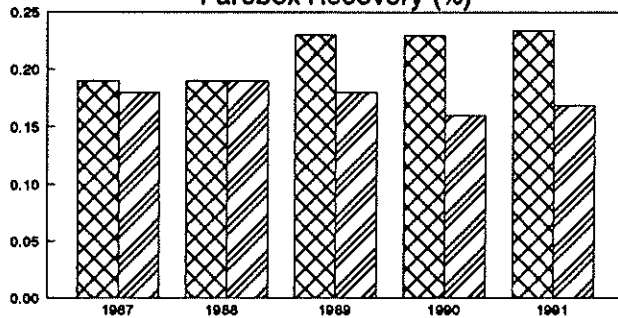
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.82	2.60
Veh. Miles Between Road Calls	6,107	2,272
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.91	1.24
Passenger Boardings/Capita	5.22	12.07
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.00	2.10
Subsidy/Passenger Board	1.52	1.69
Fare Revenue/Passenger Board	0.47	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.23	0.17
LDI/Operating Expense	0.38	0.48

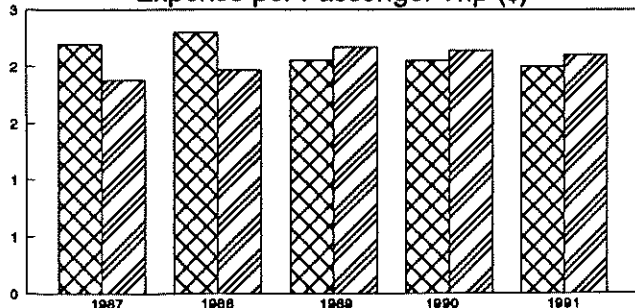
**Expense per Total Vehicle Mile (\$)**



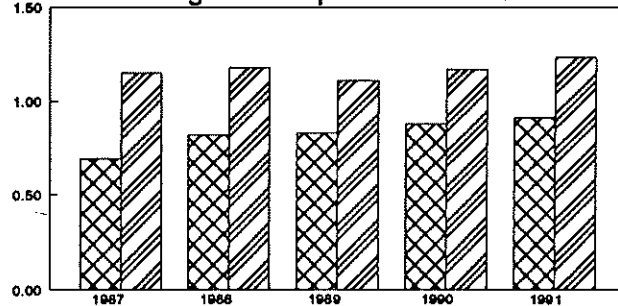
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Hammond  
 Peer Group

# Huntingburg Transit System

511 East Fourth Street  
 Huntingburg, IN 47542  
 (812) 683-2211

**CONTACT** Connie K. Nass, Mayor

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area Huntingburg City Limits  
 Service Population 5,252  
 Special Services \*T/Th Service 10am-2pm  
 One lift-equipped bus

**SERVICE HOURS**

Monday-Friday 9:00 am - 4:00 pm\*  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	0
General Admin	0	1
Total	1	1

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.50  
 Transfer N/A  
 Zone N/A  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 1,404  
 Fuel Reserve N/A

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1989	MV	Dodge/Braun	Gas	9	0	1
1	TOTAL						



**GROUP: 4**

**Huntingburg**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	7,640
Other Salaries/Wages	5,263
Fringe	992
Services	0
Materials & Supplies	3,003
Utilities	0
Casualty/Liability	1,369
Purchased Transportation	0
Other	477
<b>Total</b>	<b>\$18,744</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	2,004
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	8,370
State Assistance (PMTF)	0
Federal Assistance (FTA)	8,370
<b>Total</b>	<b>\$18,744</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$16,740</b>
<b>Locally Derived Income (LDI)</b>	<b>\$10,374</b>
<b>Operating Income</b>	<b>\$2,004</b>

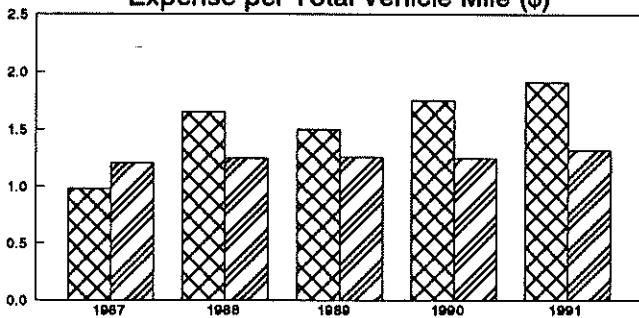
**SERVICE STATISTICS**

Total Passenger Boardings	6,010
Total Vehicle Miles (TVM)	9,804
Revenue Vehicle Miles (RVM)	9,665
Peak Hour Fleet	1
Base Fleet	1
Road Calls	0

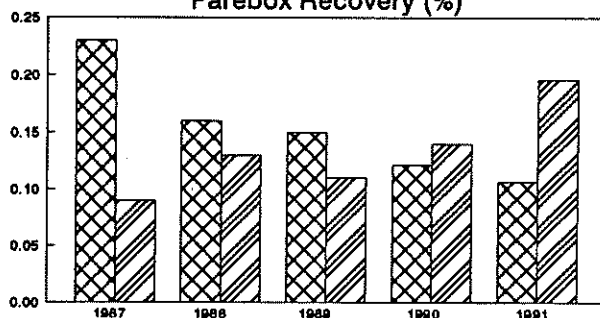
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.91	1.32
Veh. Miles Between Road Calls	N/A	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.61	0.25
Passenger Boardings/Capita	1.14	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.12	5.19
Subsidy/Passenger Board	2.79	4.11
Fare Revenue/Passenger Board	0.33	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.11	0.20
LDI/Operating Expense	0.55	0.44

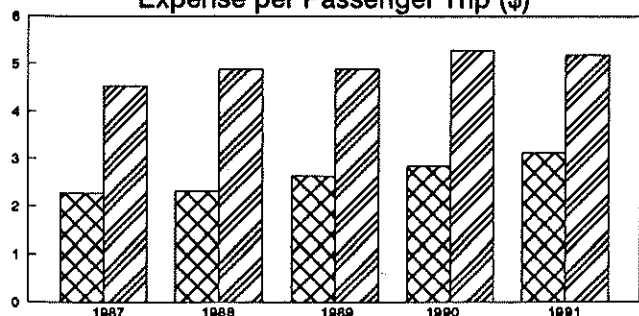
**Expense per Total Vehicle Mile (\$)**



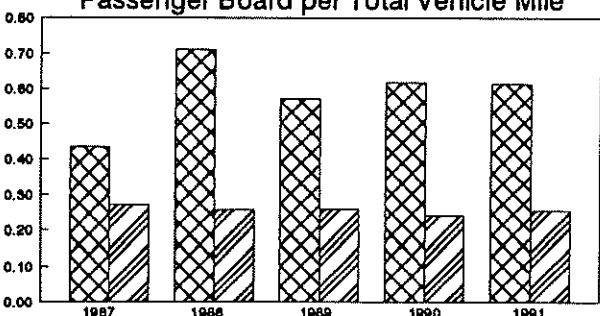
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Huntingburg  
 Peer Group

# Indianapolis Public Transportation Corporation

1501 W. Washington St.  
 Indianapolis, IN 46222  
 (317) 635-2100

**CONTACT** William T. Fraser, Director of Planning

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Indianapolis Metropolitan Area  
 Service Population 914,761  
 Special Services Nine lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:35 am - 12:50 am  
 Saturday 4:40 am - 12:30 am  
 Sunday 5:25 am - 12:30 am  
 Special Holiday Schedule 5:25 am - 12:30 am  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	281	37
Maintenance	103	2
General Admin	67	1
Total	451	40

## FARES (\$)

Express 1.25 Rush Hour  
 Base 1.00 Rush Hour/0.75 Non-rush Hour  
 Youth 1.00 Rush Hour/0.75 Non-rush Hour  
 E & H 0.50 Rush Hour/0.35 Non-rush Hour  
 Transfer 0.25  
 Zone 0.25  
 Other Pass \$39.50-\$49.50/Month; E&H Pass \$19.75-\$24.75/Month  
 Demand Response \$1.50/Ride; Ten Trip Ticket \$11.00

## FUEL CONSUMPTION

Gallons Fuel 1,724,726  
 Fuel Reserve 28 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1990	MV	Dodge	Gas	7	0	4
15	1987	LTB	Orion	Diesel	48	24	0
80	1986	LTB	Orion	Diesel	48	24	0
30	1984	ART	MAN	Diesel	72	36	0
6	1984	TY	TVI	Diesel	28	14	0
50	1983	LTB	Orion	Diesel	40	20	0
5	1983	MTB	Carpenter	Diesel	28	0	5
23	1982	LTB	GM/Canada	Diesel	49	25	0
20	1980	LTB	RTS/GM	Diesel	45	23	0
1	1963	LTB	GMC	Diesel	51	25	0
<b>234</b>	<b>TOTAL</b>						

**GROUP: 1**

**Indianapolis**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	7,852,902
Other Salaries/Wages	5,134,674
Fringe	4,562,120
Services	1,067,551
Materials & Supplies	2,439,604
Utilities	526,100
Casualty/Liability	278,132
Purchased Transportation	0
Other	281,337
<b>Total</b>	<b>\$22,142,420</b>
Reconciling Items	5,633,476

<b>Revenue Summary: (\$)</b>	
Fare Revenue	6,853,193
Charter/Other	482,844
Contra & Other Fed./State	69,801
Local Assistance	5,915,482
State Assistance (PMTF)	5,018,892
Federal Assistance (FTA)	3,802,208
<b>Total</b>	<b>\$22,142,420</b>

<b>Capital Grant Awards: (\$)</b>	
Local	419,405
State PMTF	0
Federal	1,677,616
<b>Total</b>	<b>\$2,097,021</b>

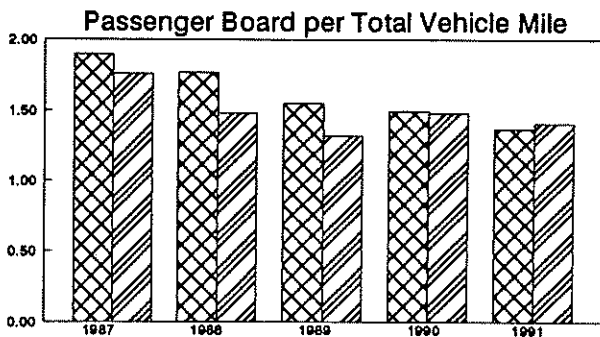
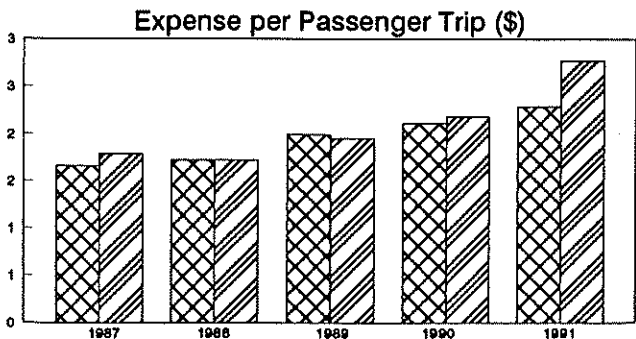
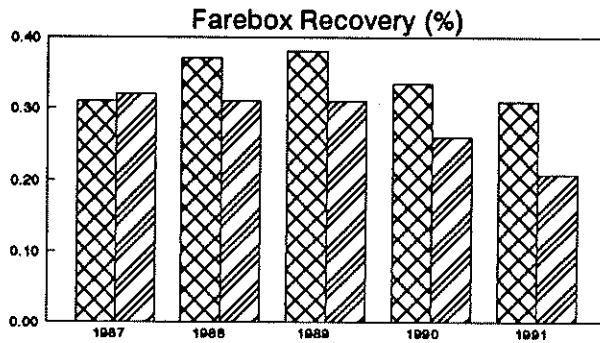
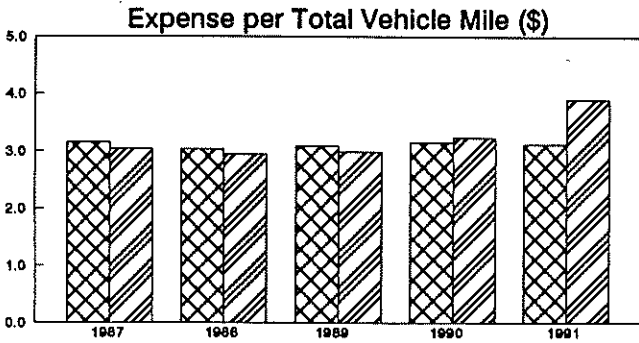
<b>Operating Subsidy</b>	<b>\$14,736,582</b>
<b>Locally Derived Income (LDI)</b>	<b>\$13,251,519</b>
<b>Operating Income</b>	<b>\$7,336,037</b>

**SERVICE STATISTICS**

Total Passenger Boardings	9,673,967
Total Vehicle Miles (TVM)	7,077,685
Revenue Vehicle Miles (RVM)	6,109,387
Peak Hour Fleet	152
Base Fleet	78
Road Calls	1,920

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.13	3.90
Veh. Miles Between Road Calls	3,686	4,423
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.37	1.41
Passenger Boardings/Capita	10.58	13.53
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.29	2.77
Subsidy/Passenger Board	1.52	1.68
Fare Revenue/Passenger Board	0.71	0.58
<b>Financial Performance:</b>		
Fare Recovery	0.31	0.21
LDI/Operating Expense	0.60	0.48



Indianapolis  
 Peer Group

# Arrowhead Country Public Transportation

115 E. 4th St., P.O. Box 127  
 Monon, IN 47959  
 (219) 253-6658

**CONTACT** Stan Minnick, Project Coordinator

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Jasper, Newton, Pulaski & Starke Counties  
 Service Population 73,901  
 Special Services Eight lift-equipped buses

## SERVICE HOURS

Monday-Friday 8:00 am - 4:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	10	8
Maintenance	0	1
General Admin	3	15
<b>Total</b>	<b>13</b>	<b>24</b>

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.75  
 E & H 0.75  
 Transfer N/A  
 Zone N/A  
 Other Pass \$11.00/Month, \$150.00/Year (Pulaski Co.)  
 Ticket \$7.50/12 Rides (Starke Co.)

## FUEL CONSUMPTION

Gallons Fuel 69,183  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1991	Mini	Chevrolet	Gas	7	0	0
1	1991	Mini	Ford	Gas	7	0	0
1	1991	Mini	Dodge	Gas	7	0	0
1	1991	MV	Dodge/Braun	Gas	9	0	1
1	1990	SSB	GMC/Wayne	Gas	16	0	0
9	1988	SSB	GMC/Carpenter	Gas	16	0	0
3	1988	SSB	GMC/Carpenter	Gas	14	0	3
3	1988	MV	Dodge/Braun	Gas	9	0	3
4	1985	SW	Ford	Gas	5	0	0
1	1982	MV	Chevrolet/Braun	Gas	9	0	0
1	1981	STB	GMC/Wayne	Gas	9	0	1
1	1977	SW	Ford	Gas	6	0	0
<b>28</b>	<b>TOTAL</b>						

**GROUP: 4**

**KIRPC**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	137,798
Other Salaries/Wages	123,044
Fringe	91,775
Services	78,175
Materials & Supplies	84,105
Utilities	10,704
Casualty/Liability	53,520
Purchased Transportation	0
Other	44,725
<b>Total</b>	<b>\$623,846</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	213,738
Charter/Other	0
Contra & Other Fed./State	4,254
Local Assistance	32,568
State Assistance (PMTF)	170,359
Federal Assistance (FTA)	202,927
<b>Total</b>	<b>\$623,846</b>

Capital Grant Awards: (\$)	
Local	10,168
State PMTF	0
Federal	40,672
<b>Total</b>	<b>\$50,840</b>

<b>Operating Subsidy</b>	<b>\$405,854</b>
<b>Locally Derived Income (LDI)</b>	<b>\$246,306</b>
<b>Operating Income</b>	<b>\$213,738</b>

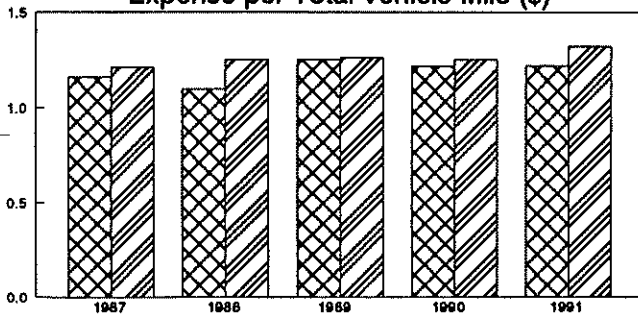
**SERVICE STATISTICS**

Total Passenger Boardings	120,440
Total Vehicle Miles (TVM)	510,361
Revenue Vehicle Miles (RVM)	485,623
Peak Hour Fleet	28
Base Fleet	24
Road Calls	10

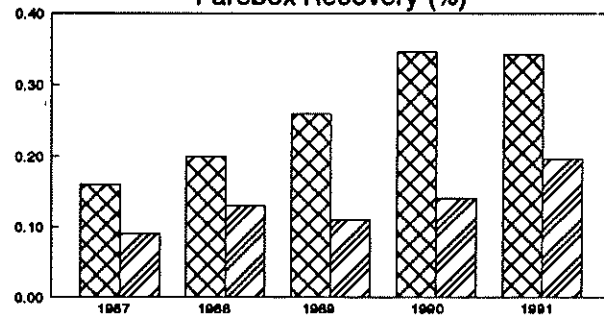
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.22	1.32
Veh. Miles Between Road Calls	51,036	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.24	0.25
Passenger Boardings/Capita	1.63	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.18	5.19
Subsidy/Passenger Board	3.37	4.11
Fare Revenue/Passenger Board	1.77	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.34	0.20
LDI/Operating Expense	0.39	0.44

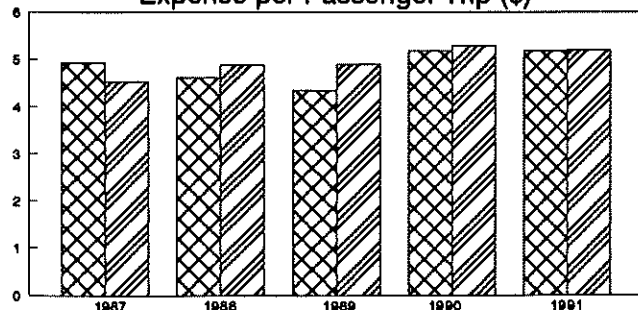
**Expense per Total Vehicle Mile (\$)**



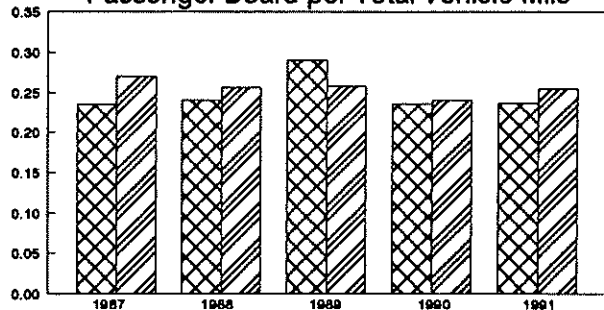
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



KIRPC  
 Peer Group

# First City Rider/Kokomo Senior Citizen Bus Service

120 E. Mulberry St., Suite 114  
 Kokomo, IN 46901  
 (317) 456-2336

**CONTACT** Glen R. Boise, Transportation Director

## GENERAL INFORMATION

Type of Service Demand Response/User-Side Subsidy  
 Service Area City of Kokomo/Urbanized Area  
 Service Population 66,981  
 Special Services Seven lift-equipped vans  
 Two Services Provided; First City Rider/Senior Citizens Bus Service

## SERVICE HOURS

Monday-Friday 8:00 am - 5:00 pm  
 Saturday 10:00 am - 6:00 pm  
 Sunday No Service  
 Special Holiday Schedule No Service  
 Holidays Without Service 13

PERSONNEL	FULL-TIME	PART-TIME
Operations	25	2
Maintenance	2	12
General Admin	5	5
Total	32	19

## FARES (\$)

Express N/A  
 Base 2.13 (Ave.)  
 Youth 2.13 (Ave.)  
 E & H 1.06 (Ave.)  
 Transfer N/A  
 Zone Additional fee for # blocks traveled  
 Other Taxi Fares is base rate of \$3.25; Elderly and disabled pay half basic fare rate.

## FUEL CONSUMPTION

Gallons Fuel 7,195  
 Fuel Reserve N/A

Program subsidizes 50% of the cost up to \$2 per trip; driver assistance extra

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	SV	Ford	Gas	13	0	0
3	1990	2 MV/1 SV	Ford	Gas	7	0	2
1	1988	SV	Dodge	Gas	7	0	0
1	1988	MV	Chevrolet	Gas	11	0	1
1	1988	Taxi	Plymouth	Gas	6	0	0
1	1987	MV	Dodge	Gas	7	0	1
5	1987	Taxi	G M	Gas	6	0	0
3	1986	2Taxi/1SW	Chevrolet	Gas	6/8	0	0
2	1985	Taxi	G M	Gas	6	0	0
1	1985	Taxi	Plymouth	Gas	6	0	0
1	1984	SW	Chevrolet	Gas	8	0	0
2	1984	Taxi	Chevrolet	Gas	6	0	0
1	1983	SW	Chevrolet	Gas	6	0	0
1	1980	MV	Ford	Gas	6	0	1
1	1977	MV	Dodge	Gas	6	0	1
1	1975	SSB	Ford	Gas	22	0	0
1	1975	SSB	International	Gas	22	0	1
<b>27</b>	<b>TOTAL</b>						

**GROUP: 4**

**Kokomo**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	43,982
Other Salaries/Wages	17,578
Fringe	25,721
Services	0
Materials & Supplies	7,917
Utilities	1,758
Casualty/Liability	0
Purchased Transportation	51,363
Other	0
<b>Total</b>	<b>\$148,319</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	16,818
Charter/Other	0
Contra & Other Fed./State	17,646
Local Assistance	64,133
State Assistance (PMTF)	0
Federal Assistance (FTA)	49,722
<b>Total</b>	<b>\$148,319</b>

<b>Capital Grant Awards: (\$)</b>	
Local	534
State PMTF	0
Federal	2,670
<b>Total</b>	<b>\$3,204</b>

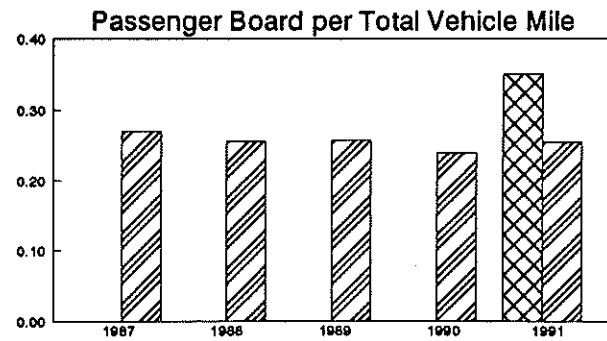
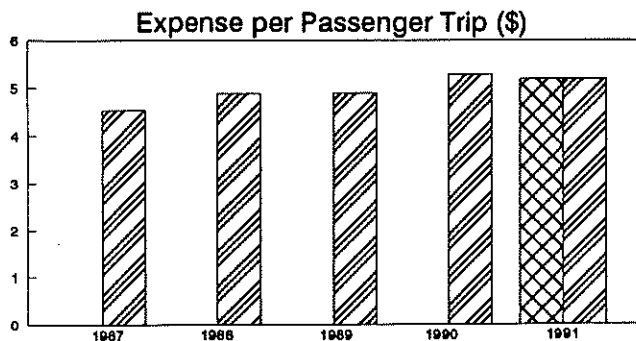
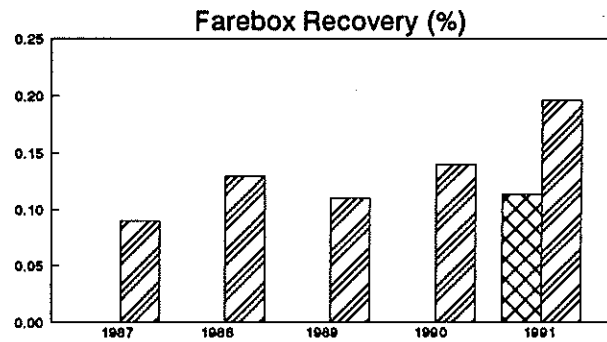
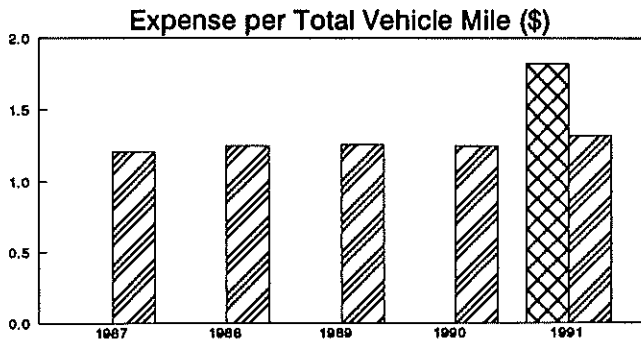
<b>Operating Subsidy</b>	<b>\$113,855</b>
<b>Locally Derived Income (LDI)</b>	<b>\$80,951</b>
<b>Operating Income</b>	<b>\$16,818</b>

**SERVICE STATISTICS**

Total Passenger Boardings	28,566
Total Vehicle Miles (TVM)	81,496
Revenue Vehicle Miles (RVM)	81,496
Peak Hour Fleet	27
Base Fleet	24
Road Calls	0

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.82	1.32
Veh. Miles Between Road Calls	N/A	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.35	0.25
Passenger Boardings/Capita	0.43	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.19	5.19
Subsidy/Passenger Board	3.99	4.11
Fare Revenue/Passenger Board	0.59	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.11	0.20
LDI/Operating Expense	0.55	0.44



Kokomo  
 Peer Group

# Kosciusko Area Bus Service

1804 East Winona Avenue  
 Warsaw, IN 46580  
 (219) 267-4990

**CONTACT** Joel Feaster, Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Kosciusko County  
 Service Population 65,294  
 Special Services 13 lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule None  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	13	3
Maintenance	2	0
General Admin	5	0
Total	20	3

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.25  
 Transfer Free  
 Zone N/A  
 Other Demand Reponse; \$2.00, Elderly and Disabled \$1.00  
 Discount tokens and passes; 12 rides for price of 10 rides

## FUEL CONSUMPTION

Gallons Fuel 31,944  
 Fuel Reserve 79 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1989	BOVC	Supreme	Diesel	13	0	3
1	1989	MTB	Thomas	Diesel	25	0	1
2	1989	LTB	Thomas	Diesel	36	0	2
2	1985	SSB	Thomas	Diesel	24	0	2
4	1983	SSB	Superior	Diesel	23	0	4
1	1983	MV	Thomas	Gas	13	0	1
<b>13</b>	<b>TOTAL</b>						



**GROUP: 4**

**Kosciusko County**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	146,568
Other Salaries/Wages	133,248
Fringe	126,166
Services	6,831
Materials & Supplies	65,122
Utilities	10,739
Casualty/Liability	25,967
Purchased Transportation	0
Other	101,518
<b>Total</b>	<b>\$616,159</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	60,461
Charter/Other	11,400
Contra & Other Fed./State	0
Local Assistance	175,696
State Assistance (PMTF)	157,224
Federal Assistance (FTA)	211,378
<b>Total</b>	<b>\$616,159</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

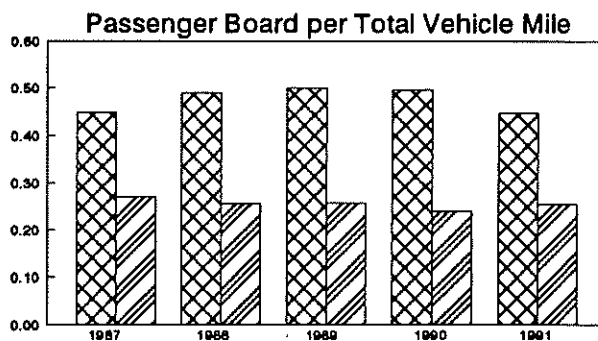
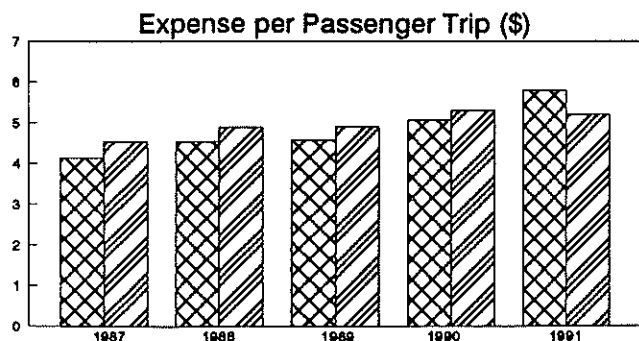
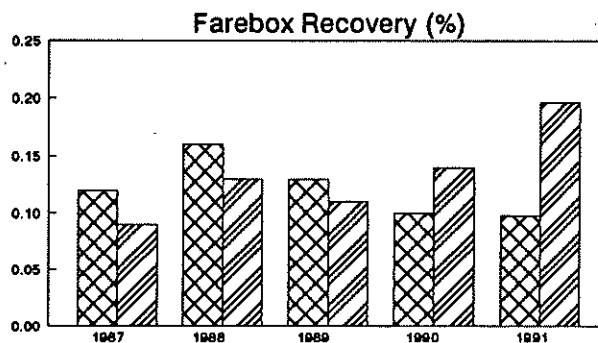
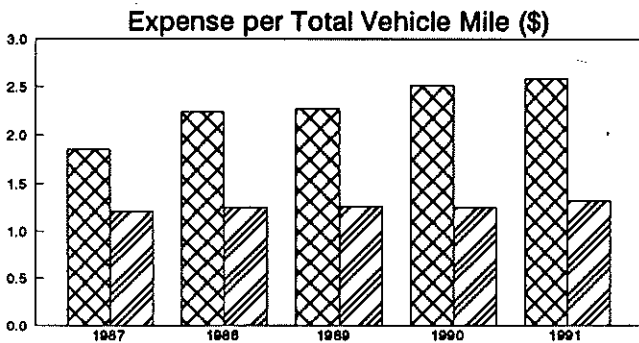
<b>Operating Subsidy</b>	<b>\$544,298</b>
<b>Locally Derived Income (LDI)</b>	<b>\$247,557</b>
<b>Operating Income</b>	<b>\$71,861</b>

**SERVICE STATISTICS**

Total Passenger Boardings	106,287
Total Vehicle Miles (TVM)	237,518
Revenue Vehicle Miles (RVM)	189,622
Peak Hour Fleet	11
Base Fleet	5
Road Calls	1

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.59	1.32
Veh. Miles Between Road Calls	237,518	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.45	0.25
Passenger Boardings/Capita	1.63	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.80	5.19
Subsidy/Passenger Board	5.12	4.11
Fare Revenue/Passenger Board	0.57	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.10	0.20
LDI/Operating Expense	0.40	0.44



Kosciusko County  
 Peer Group

# Greater Lafayette PTC

1250 Canal Rd., Box 588  
 Lafayette, IN 47902  
 (317) 423-2666

**CONTACT** Martin B. Sennett, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Lafayette, West Lafayette Metropolitan Area  
 Service Population 108,500  
 Special Services 4 lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 10:40 pm  
 Saturday 6:00 am - 10:40 pm  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	38	22
Maintenance	9	2
General Admin	12	3
Total	59	27

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.35  
 E & H 0.15  
 Transfer Free  
 Zone \$0.25 (Purdue Campus Area)  
 Other Pass \$21.00/Month, \$65.00/Semester; E&H Pass \$10.50/Month  
 Token \$0.40/Ride

## FUEL CONSUMPTION

Gallons Fuel 255,996  
 Fuel Reserve 38 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1990	LTB	Fixible	Diesel	46	20	0
3	1989	BOTC	Goshen	Diesel	16	8	3
5	1987	LTB	Fixible	Diesel	39	19	0
5	1986	LTB	Fixible	Diesel	39	19	0
4	1985	LTB	Fixible	Diesel	48	20	0
2	1985	LTB	Fixible	Diesel	39	19	0
10	1981	LTB	GMC	Diesel	39	21	0
1	1980	BOTC	Wayne	Gas	11	9	1
5	1978	LTB	Rohr	Diesel	36	18	0
3	1976	MTB	Fixible	Diesel	35	16	0
3	1975	MTB	Rohr	Diesel	35	16	0
1	1974	LTB	Fixible	Diesel	35	16	0
4	1970	LTB	GMC	Diesel	43	18	0
<b>50</b>	<b>TOTAL</b>						

**GROUP: 2**

**Lafayette**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	1,059,988
Other Salaries/Wages	554,745
Fringe	413,856
Services	140,540
Materials & Supplies	404,040
Utilities	44,843
Casualty/Liability	100,663
Purchased Transportation	0
Other	65,051
<b>Total</b>	<b>\$2,783,726</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	812,462
Charter/Other	86,964
Contra & Other Fed./State	0
Local Assistance	519,146
State Assistance (PMTF)	730,197
Federal Assistance (FTA)	634,957
<b>Total</b>	<b>\$2,783,726</b>

<b>Capital Grant Awards: (\$)</b>	
Local	6,746
State PMTF	6,747
Federal	53,968
<b>Total</b>	<b>\$67,461</b>

<b>Operating Subsidy</b>	<b>\$1,884,300</b>
<b>Locally Derived Income (LDI)</b>	<b>\$1,418,572</b>
<b>Operating Income</b>	<b>\$899,426</b>

**SERVICE STATISTICS**

Total Passenger Boardings	1,906,646
Total Vehicle Miles (TVM)	1,137,760
Revenue Vehicle Miles (RVM)	1,101,682
Peak Hour Fleet	41
Base Fleet	27
Road Calls	394

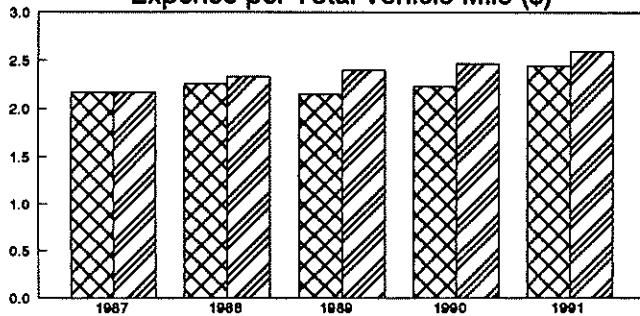
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.45	2.60
Veh. Miles Between Road Calls	2,888	2,272
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.68	1.24
Passenger Boardings/Capita	17.57	12.07
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.46	2.10
Subsidy/Passenger Board	0.99	1.69
Fare Revenue/Passenger Board	0.43	0.35

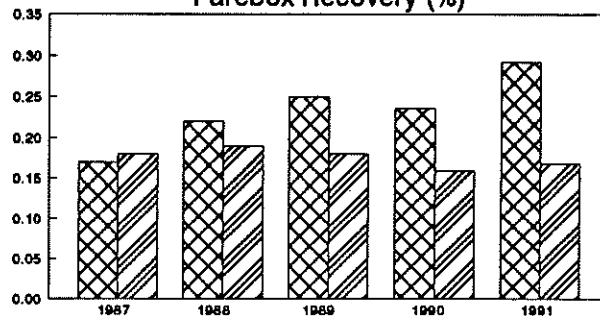
**Financial Performance:**

Fare Recovery	0.29	0.17
LDI/Operating Expense	0.51	0.48

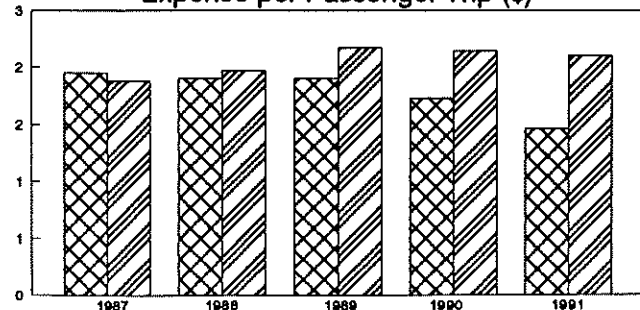
**Expense per Total Vehicle Mile (\$)**



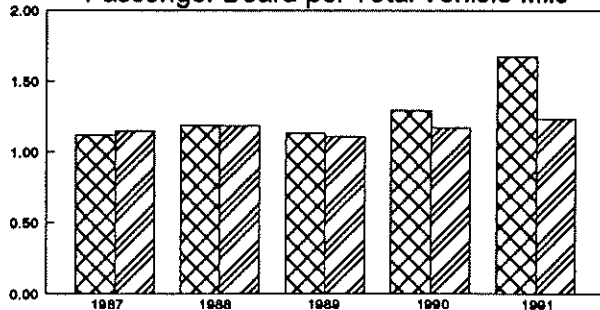
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Lafayette  
 Peer Group

# TransPorte

102 \*L\* Street  
 LaPorte, IN 46350  
 (219) 326-8274

**CONTACT** Joanne E. Mitchell, Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area LaPorte City limits & one-quarter mile fringe  
 Service Population 21,507  
 Special Services Four lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm  
 Saturday 8:00 am - 4:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	8
Maintenance	3	0
General Admin	3	0
Total	10	8

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.25  
 Transfer 0.25  
 Zone N/A  
 Other Pass \$5.00/10 Rides  
 E & H Pass \$2.50/10 Rides; E & H Transfer \$0.10

## FUEL CONSUMPTION

Gallons Fuel 25,493  
 Fuel Reserve 98 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1991	MV	Dodge	Gas	13	6	0
1	1991	MV	Dodge	Gas	9	4	1
2	1988	MV	Dodge	Gas	13	6	0
3	1988	MV	Dodge	Gas	9	4	3
7	TOTAL						

**GROUP: 3**

**LaPorte**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	112,977
Other Salaries/Wages	105,554
Fringe	61,654
Services	3,802
Materials & Supplies	50,027
Utilities	21,191
Casualty/Liability	27,815
Purchased Transportation	0
Other	5,352
<b>Total</b>	<b>\$388,370</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	64,768
Charter/Other	9,406
Contra & Other Fed./State	1,083
Local Assistance	84,339
State Assistance (PMTF)	109,792
Federal Assistance (FTA)	118,982
<b>Total</b>	<b>\$388,370</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$313,113</b>
<b>Locally Derived Income (LDI)</b>	<b>\$158,513</b>
<b>Operating Income</b>	<b>\$74,174</b>

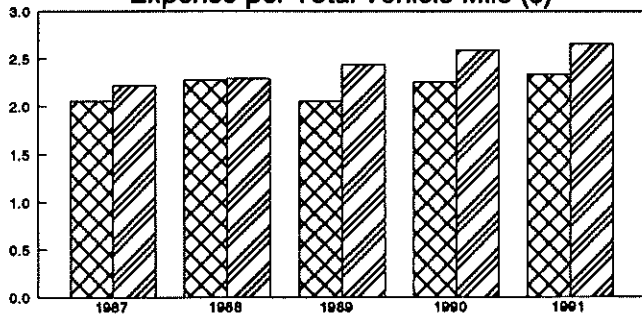
**SERVICE STATISTICS**

Total Passenger Boardings	81,144
Total Vehicle Miles (TVM)	166,013
Revenue Vehicle Miles (RVM)	163,640
Peak Hour Fleet	5
Base Fleet	4
Road Calls	13

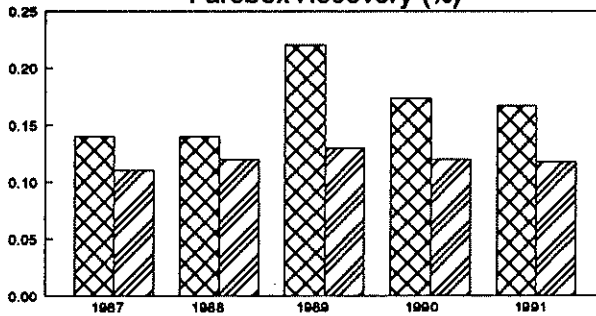
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.34	2.66
Veh. Miles Between Road Calls	12,770	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.49	0.91
Passenger Boardings/Capita	3.77	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.79	2.93
Subsidy/Passenger Board	3.86	2.55
Fare Revenue/Passenger Board	0.80	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.17	0.12
LDI/Operating Expense	0.41	0.36

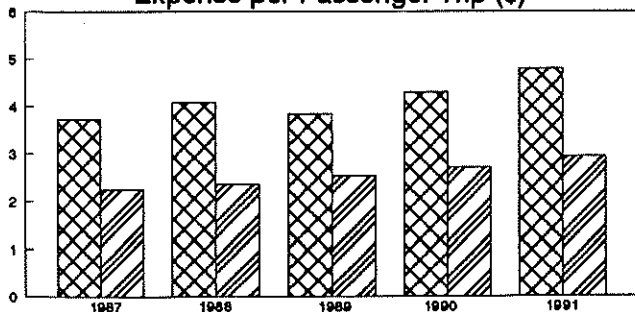
**Expense per Total Vehicle Mile (\$)**



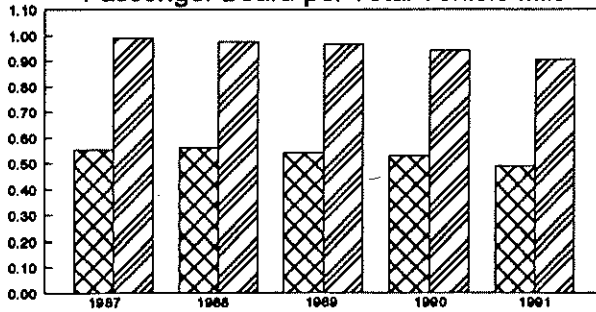
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 LaPorte  
 Peer Group

# LCEOC Transaction

5518 Calumet Avenue  
Hammond, IN 46320  
(219) 937-3500

## CONTACT

Carolyn Freeland, Vice President of Operations

## GENERAL INFORMATION

Type of Service Demand Response  
Service Area Lake and Porter Counties  
Service Population 604,526  
Special Services Eight lift-equipped buses

## SERVICE HOURS

Monday-Friday 8:30 am - 5:00 pm  
Saturday By appointment  
Sunday No Service  
Special Holiday Schedule By appointment  
Holidays Without Service 12

PERSONNEL	FULL-TIME	PART-TIME
Operations	36	9
Maintenance	3	4
General Admin	1	12
<b>Total</b>	<b>40</b>	<b>25</b>

## FARES (\$)

Express N/A  
Base N/A  
Youth N/A  
E & H N/A  
Transfer N/A  
Zone N/A  
Other Suggested Donation \$.50 - \$1.00

## FUEL CONSUMPTION

Gallons Fuel 86,838  
Fuel Reserve 3 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1991	BOTC	Chevrolet	Gas	17	0	0
1	1991	BOTC	Ford/EIDorado	Gas	16	0	0
4	1990	Mini	Ford	Gas	7	0	0
3	1988	Mini	Chevrolet	Gas	7	0	0
1	1988	MV	Ford/Collins	Gas	9	0	1
4	1987	SW	Dodge	Gas	4	0	0
6	1987	BOTC	Ford/Diamond	Gas	16	0	0
4	1987	BOTC	Ford/Diamond	Gas	9	0	4
1	1986	SV	Ford	Gas	9	0	0
1	1986	MV	Dodge	Gas	12	0	0
1	1986	SV	Ford	Gas	12	0	0
12	1984	BOTC	Chevrolet/Wayne	Gas	16	0	0
3	1984	BOTC	Chevrolet/Wayne	Gas	9	0	3
5	1984	BOTC	Chevrolet/Wayne	Gas	16	0	0
1	1983	SV	Ford	Gas	12	0	0
<b>48</b>	<b>TOTAL</b>						

**GROUP: 4**

**LCEOC**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	235,845
Other Salaries/Wages	176,125
Fringe	85,528
Services	50,614
Materials & Supplies	197,807
Utilities	25,910
Casualty/Liability	135,820
Purchased Transportation	0
Other	72,609
<b>Total</b>	<b>\$980,258</b>
Reconciling Items	21,629

Revenue Summary: (\$)	
Fare Revenue	187,270
Charter/Other	0
Contra & Other Fed./State	115,582
Local Assistance	315,009
State Assistance (PMTF)	219,639
Federal Assistance (FTA)	142,758
<b>Total</b>	<b>\$980,258</b>

Capital Grant Awards: (\$)	
Local	12,000
State PMTF	0
Federal	28,000
<b>Total</b>	<b>\$40,000</b>

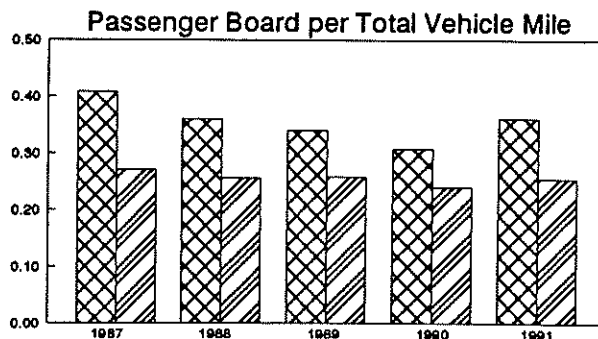
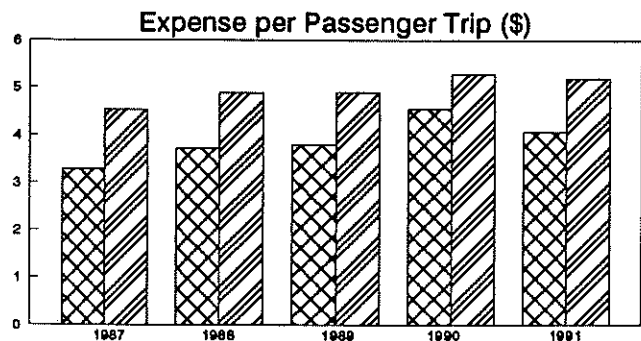
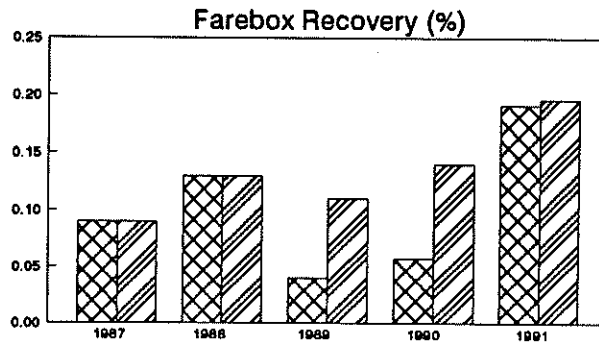
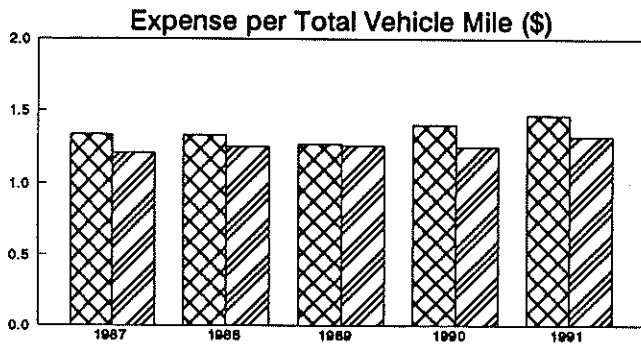
<b>Operating Subsidy</b>	<b>\$677,406</b>
<b>Locally Derived Income (LDI)</b>	<b>\$502,279</b>
<b>Operating Income</b>	<b>\$187,270</b>

**SERVICE STATISTICS**

Total Passenger Boardings	241,075
Total Vehicle Miles (TVM)	668,226
Revenue Vehicle Miles (RVM)	624,889
Peak Hour Fleet	38
Base Fleet	38
Road Calls	18

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.47	1.32
Veh. Miles Between Road Calls	37,124	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.36	0.25
Passenger Boardings/Capita	0.40	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.07	5.19
Subsidy/Passenger Board	2.81	4.11
Fare Revenue/Passenger Board	0.78	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.19	0.20
LDI/Operating Expense	0.51	0.44



LCEOC  
 Peer Group

# Transportation for Rural Areas of Madison

16 E. Ninth Street  
Anderson, IN 46016  
(317) 641-9482

## CONTACT

Rosalee Bernard, Chief Local Assistance Planner

## GENERAL INFORMATION

Type of Service Demand Response  
Service Area Madison County except Anderson  
Service Population 56,632  
Special Services Three lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:00 am - 5:00 pm  
Saturday No service  
Sunday No service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	5	0
Maintenance	0	0
General Admin	2	0
Total	7	0

## FARES (\$)

Express N/A  
Base 3.00  
Youth 3.00  
E & H 3.00  
Transfer N/A  
Zone N/A  
Other User-side Subsidy Voucher, \$2.00

## FUEL CONSUMPTION

Gallons Fuel 25,539  
Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1989	SV	Ford	Gas	10	0	0
2	1987	MV	Ford	Gas	10	0	2
1	1985	MV	Dodge	Gas	5	0	1
1	1985	SW	Ford	Gas	9	0	0
1	1977	MV	GMC	Gas	6	0	1
7	TOTAL						



**GROUP: 4**

**Madison County**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	26,500
Fringe	8,563
Services	0
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	139,410
Other	29,226
<b>Total</b>	<b>\$203,699</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	41,823
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	19,558
State Assistance (PMTF)	61,380
Federal Assistance (FTA)	80,938
<b>Total</b>	<b>\$203,699</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

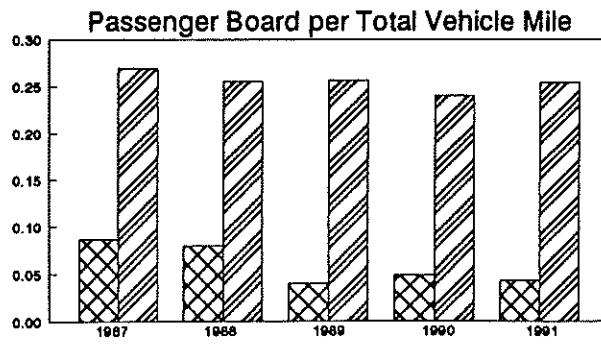
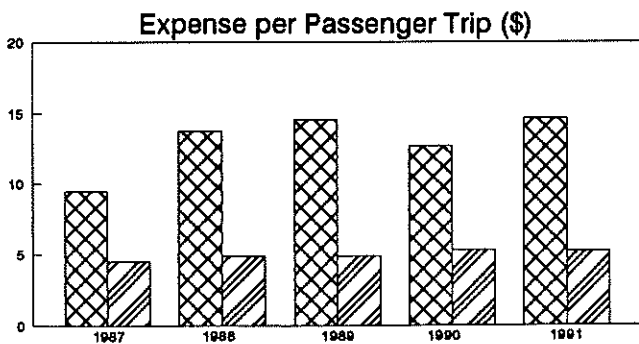
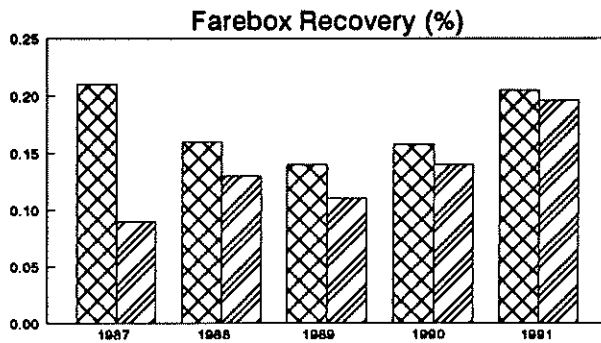
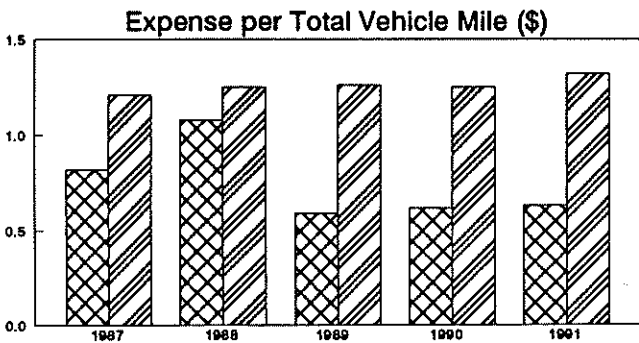
Operating Subsidy	<b>\$161,876</b>
Locally Derived Income (LDI)	<b>\$61,381</b>
Operating Income	<b>\$41,823</b>

**SERVICE STATISTICS**

Total Passenger Boardings	13,941
Total Vehicle Miles (TVM)	321,239
Revenue Vehicle Miles (RVM)	321,239
Peak Hour Fleet	8
Base Fleet	5
Road Calls	0

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.63	1.32
Veh. Miles Between Road Calls	N/A	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.04	0.25
Passenger Boardings/Capita	0.25	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	14.61	5.19
Subsidy/Passenger Board	11.61	4.11
Fare Revenue/Passenger Board	3.00	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.21	0.20
LDI/Operating Expense	0.30	0.44



Madison County  
 Peer Group

# Marion Transit System

301 South Branson St.  
Marion, IN 46952  
(317) 668-4405

**CONTACT** Orville Fitzjarrald, Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
Service Area Marion City Limits  
Service Population 32,618  
Special Services Four lift-equipped buses

## SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm  
Saturday No service  
Sunday No service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	4
Maintenance	1	1
General Admin	<u>2</u>	<u>2</u>
Total	7	7

## FARES (\$)

Express N/A  
Base 0.50  
Youth 0.25  
E & H 0.50  
Transfer Free  
Zone N/A  
Other E & H Fare \$0.25 with ID; E & H ID Card \$1.00/Year  
Tokens \$10.00/40 Rides

## FUEL CONSUMPTION

Gallons Fuel 27,587  
Fuel Reserve 74 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1989	BOTC	Thomas	Gas	20	6	4
2	1980	MTB	TMC	Diesel	30	15	0
6	TOTAL						

**GROUP: 3**

**Marion**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	110,122
Other Salaries/Wages	93,756
Fringe	60,575
Services	42,507
Materials & Supplies	54,896
Utilities	8,772
Casualty/Liability	48,395
Purchased Transportation	0
Other	5,273
<b>Total</b>	<b>\$424,296</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	29,058
Charter/Other	0
Contra & Other Fed./State	3,065
Local Assistance	102,572
State Assistance (PMTF)	131,628
Federal Assistance (FTA)	157,973
<b>Total</b>	<b>\$424,296</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

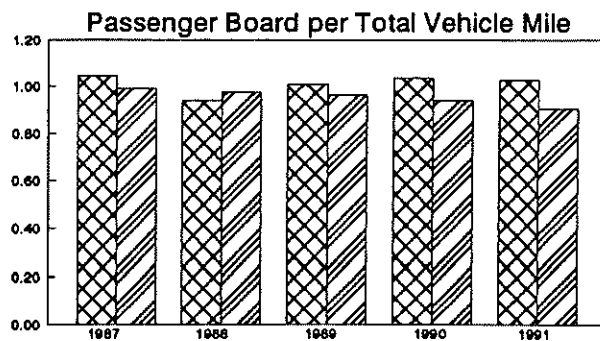
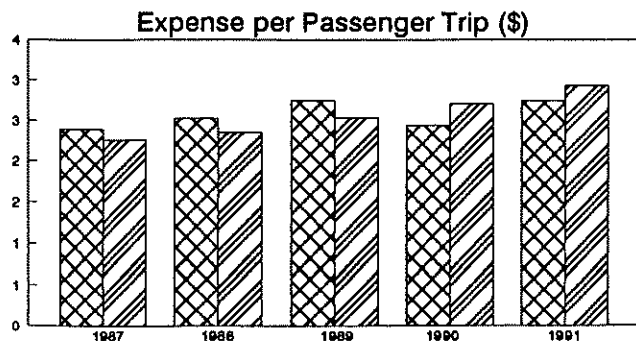
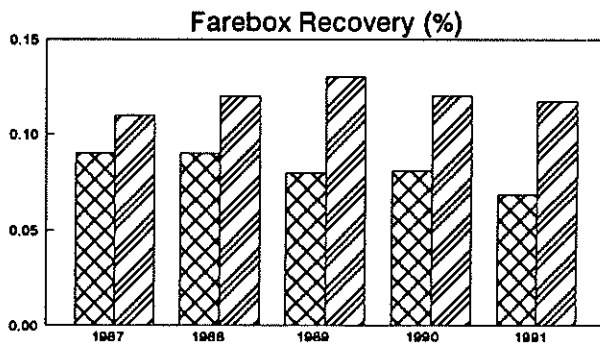
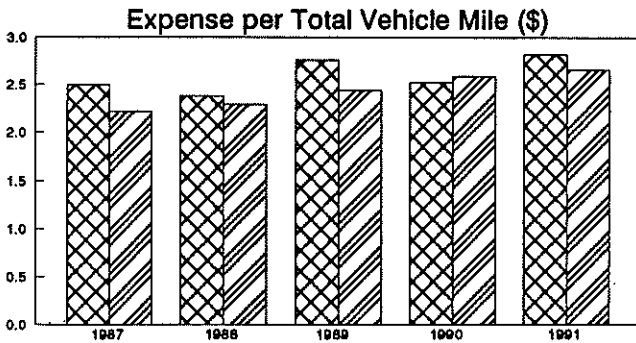
<b>Operating Subsidy</b>	<b>\$392,173</b>
<b>Locally Derived Income (LDI)</b>	<b>\$131,630</b>
<b>Operating Income</b>	<b>\$29,058</b>

**SERVICE STATISTICS**

Total Passenger Boardings	154,832
Total Vehicle Miles (TVM)	150,400
Revenue Vehicle Miles (RVM)	144,917
Peak Hour Fleet	4
Base Fleet	4
Road Calls	16

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.82	2.66
Veh. Miles Between Road Calls	9,400	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.03	0.91
Passenger Boardings/Capita	4.75	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.74	2.93
Subsidy/Passenger Board	2.53	2.55
Fare Revenue/Passenger Board	0.19	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.07	0.12
LDI/Operating Expense	0.31	0.36



Marion  
 Peer Group

# Michigan City Municipal Coach Service

1402 W. Garfield St.  
Michigan City, IN 46360  
(219) 873-1502

**CONTACT** Paul R. Cecil, Foreman

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Michigan City Limits & Trail Creek  
Service Population 33,822  
Special Services Two lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:30 am - 6:30 pm  
Saturday 8:30 am - 6:30 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 7

PERSONNEL	FULL-TIME	PART-TIME
Operations	10	0
Maintenance	2	0
General Admin	3	0
<b>Total</b>	<b>15</b>	<b>0</b>

## FARES (\$)

Express N/A  
Base 0.50  
Youth 0.25  
E & H 0.25  
Transfer Free  
Zone N/A  
Other Pass \$18.00/Month  
Youth Pass \$9.00/Month

## FUEL CONSUMPTION

Gallons Fuel 31,610  
Fuel Reserve 84 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	SSB	Blue Bird	Diesel	30	0	1
4	1988	SSB	Blue Bird	Diesel	30	0	0
1	1985	SSB	Ford	Diesel	22	12	1
1	1979	SSB	Superior	Diesel	26	20	0
1	1979	MV	Dodge	Gas	15	0	0
<b>8</b>	<b>TOTAL</b>						

**GROUP: 3**

**Michigan City**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	236,405
Other Salaries/Wages	48,159
Fringe	113,321
Services	1,540
Materials & Supplies	57,529
Utilities	18,655
Casualty/Liability	55,874
Purchased Transportation	0
Other	16,176
<b>Total</b>	<b>\$547,659</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	73,095
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	105,026
State Assistance (PMTF)	167,590
Federal Assistance (FTA)	201,948
<b>Total</b>	<b>\$547,659</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	<b>\$474,564</b>
Locally Derived Income (LDI)	<b>\$178,121</b>
Operating Income	<b>\$73,095</b>

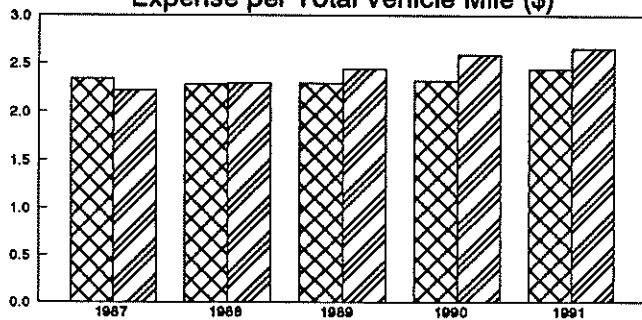
**SERVICE STATISTICS**

Total Passenger Boardings	211,068
Total Vehicle Miles (TVM)	224,319
Revenue Vehicle Miles (RVM)	219,459
Peak Hour Fleet	6
Base Fleet	4
Road Calls	12

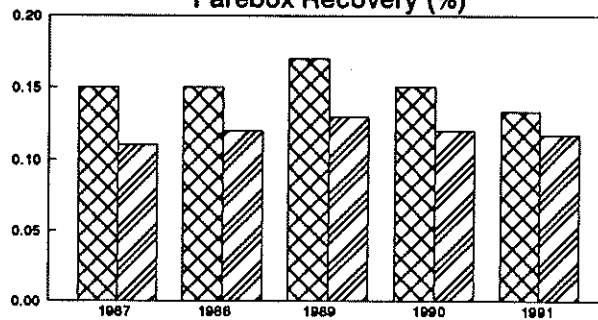
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.44	2.66
Veh. Miles Between Road Calls	18,693	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.94	0.91
Passenger Boardings/Capita	6.24	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.59	2.93
Subsidy/Passenger Board	2.25	2.55
Fare Revenue/Passenger Board	0.35	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.13	0.12
LDI/Operating Expense	0.33	0.36

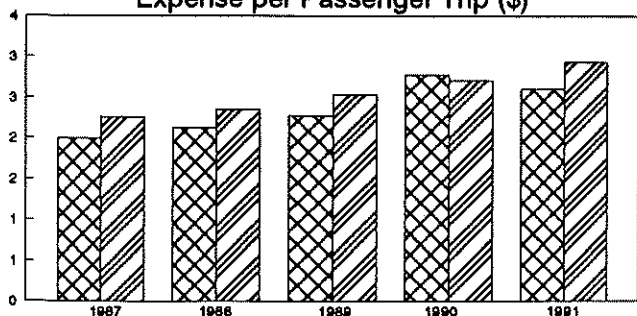
**Expense per Total Vehicle Mile (\$)**



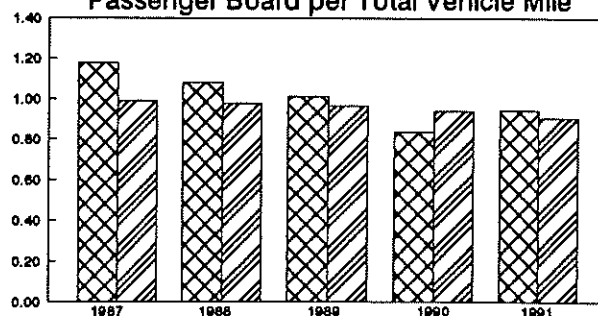
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Michigan City  
 Peer Group

# Mitchell Transit System

407 South 6th Street  
 Mitchell, IN 47446  
 (317) 849-2151

**CONTACT** Alma Lindley, Operations Manager

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Mitchell City Limits  
 Service Population 4,669  
 Special Services One lift-equipped bus

## SERVICE HOURS

Monday-Friday 8:00 am - 4:30 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule No Service  
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	1
General Admin	0	2
Total	1	3

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.25  
 Transfer N/A  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 3,573  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	BOVC	Ford	Gas	12	4	1
1	TOTAL						

**GROUP: 4**

**Mitchell**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	14,174
Other Salaries/Wages	17,545
Fringe	9,044
Services	4,761
Materials & Supplies	5,232
Utilities	3,209
Casualty/Liability	1,140
Purchased Transportation	0
Other	323
<b>Total</b>	<b>\$55,428</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	6,548
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	11,723
State Assistance (PMTF)	18,267
Federal Assistance (FTA)	18,890
<b>Total</b>	<b>\$55,428</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$48,880</b>
<b>Locally Derived Income (LDI)</b>	<b>\$18,271</b>
<b>Operating Income</b>	<b>\$6,548</b>

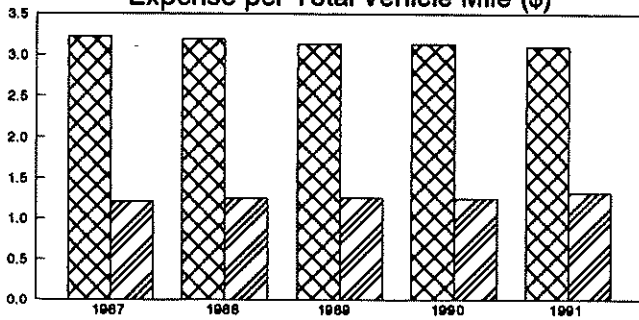
**SERVICE STATISTICS**

Total Passenger Boardings	16,532
Total Vehicle Miles (TVM)	17,894
Revenue Vehicle Miles (RVM)	15,633
Peak Hour Fleet	1
Base Fleet	1
Road Calls	0

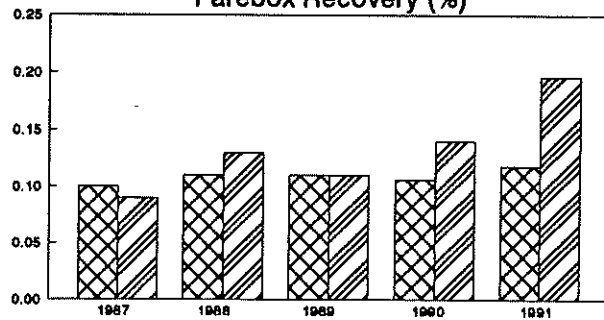
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.10	1.32
Veh. Miles Between Road Calls	N/A	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.92	0.25
Passenger Boardings/Capita	3.54	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.35	5.19
Subsidy/Passenger Board	2.96	4.11
Fare Revenue/Passenger Board	0.40	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.12	0.20
LDI/Operating Expense	0.33	0.44

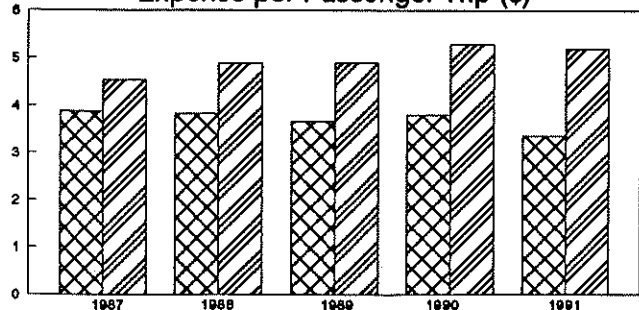
**Expense per Total Vehicle Mile (\$)**



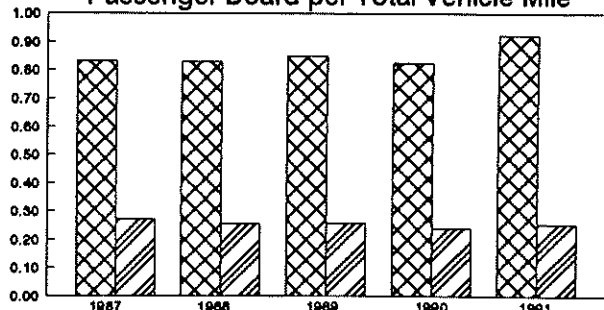
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Mitchell  
 Peer Group

# Rural Transit

2129 Yost Avenue  
 Bloomington, IN 47403  
 (812) 334-1078

**CONTACT** Richard Mabry, Transit Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Monroe, Owen & Southern Putnam Counties  
 Service Population 54,819  
 Special Services Two lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:50 am - 6:45 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	6	9
Maintenance	1	1
General Admin	2	3
<b>Total</b>	<b>9</b>	<b>13</b>

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.75  
 Transfer N/A  
 Zone \$0.75 extra for two-county fare; Youth \$0.50 extra  
 Other One-county Pass \$9.50/Month  
 Two-county Pass \$18.00/Month

## FUEL CONSUMPTION

Gallons Fuel 31,322  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1991	MV	Dodge	Gas	11	0	1
1	1991	MV	Dodge	Gas	13	0	0
1	1990	MV	Ford	Gas	11	0	1
1	1990	MV	Ford	Gas	13	0	0
2	1989	MV	Dodge	Gas	14	0	0
2	1986	BOTC	Blue Bird	Gas	20	2	0
1	1986	BOTC	Eldorado	Gas	25	10	0
2	1986	MV	Ford	Gas	14	0	0
<b>12</b>	<b>TOTAL</b>						



**GROUP: 4**

**Monroe County**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	133,625
Other Salaries/Wages	0
Fringe	20,584
Services	9,182
Materials & Supplies	78,572
Utilities	3,349
Casualty/Liability	29,271
Purchased Transportation	0
Other	73,420
<b>Total</b>	<b>\$348,003</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	30,759
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	96,292
State Assistance (PMTF)	85,265
Federal Assistance (FTA)	135,687
<b>Total</b>	<b>\$348,003</b>

Capital Grant Awards: (\$)	
Local	5,233
State PMTF	5,232
Federal	41,860
<b>Total</b>	<b>\$52,325</b>

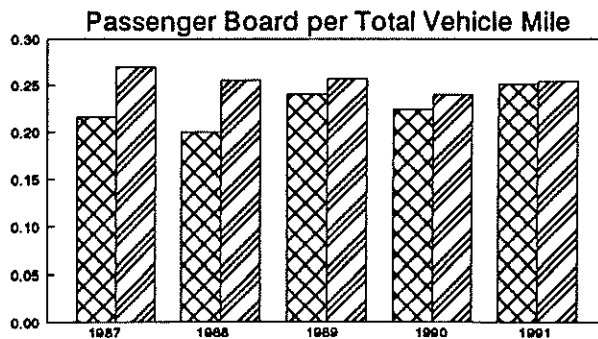
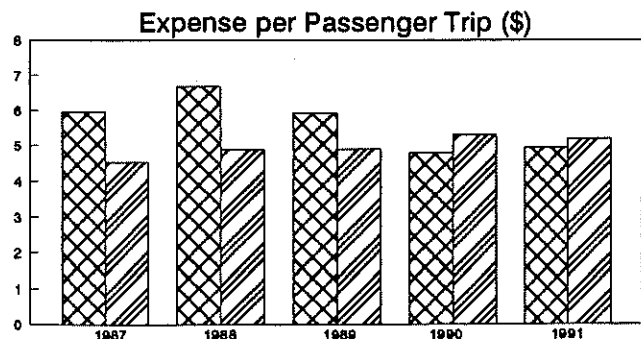
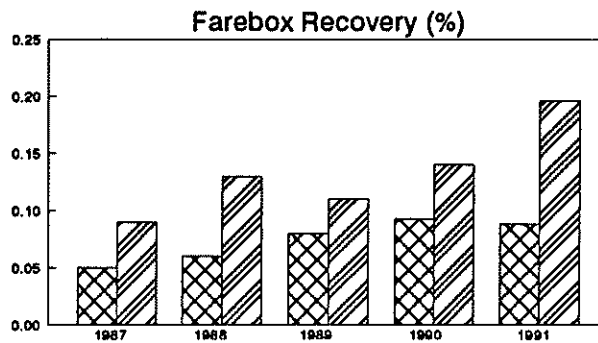
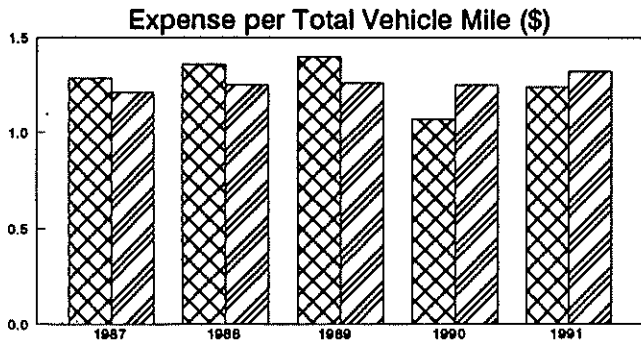
Operating Subsidy	<b>\$317,244</b>
Locally Derived Income (LDI)	<b>\$127,051</b>
Operating Income	<b>\$30,759</b>

**SERVICE STATISTICS**

Total Passenger Boardings	70,606
Total Vehicle Miles (TVM)	280,836
Revenue Vehicle Miles (RVM)	215,510
Peak Hour Fleet	9
Base Fleet	4
Road Calls	14

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.24	1.32
Veh. Miles Between Road Calls	20,060	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.25	0.25
Passenger Boardings/Capita	1.29	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.93	5.19
Subsidy/Passenger Board	4.49	4.11
Fare Revenue/Passenger Board	0.44	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.09	0.20
LDI/Operating Expense	0.37	0.44



Monroe County  
 Peer Group

# Muncie Indiana Transit System

1300 E. Seymour St.  
Muncie, IN 47302  
(317) 282-2762

**CONTACT** Tim Collins, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Fixed Route/City Limits – Demand Response/County Wide  
Service Population 71,035  
Special Services 32 lift-equipped vehicles – Silver Streak Demand Response

## SERVICE HOURS

Monday–Friday 6:00 am – 10:30 pm  
Saturday 8:15 am – 10:00 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	39	8
Maintenance	13	0
General Admin	16	0
<b>Total</b>	<b>68</b>	<b>8</b>

## FARES (\$)

Express N/A  
Base 0.40  
Youth 0.35  
E & H 0.20  
Transfer Free  
Zone N/A  
Other

## FUEL CONSUMPTION

Gallons Fuel 272,776  
Fuel Reserve 45 Days

Pass \$13.00/Month, \$31.00/Semester; E & H Pass \$6.50/Month, \$15.50/Quarter  
Token \$0.38/Ride; Student Token \$0.35/Ride

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1990	LTB	TMC	Diesel	35	19	4
1	1990	BOTC	Goshen Coach	Diesel	15	0	1
3	1989	LTB	TMC	Diesel	35	19	3
6	1988	BOTC	Goshen Coach	Diesel	15	0	6
16	1981	LTB	GMC	Diesel	35	19	16
2	1981	BOTC	Wayne	Diesel	9	0	2
<b>32</b>	<b>TOTAL</b>						

**GROUP: 2**

**Muncie**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	993,711
Other Salaries/Wages	579,315
Fringe	626,842
Services	244,719
Materials & Supplies	595,625
Utilities	62,723
Casualty/Liability	122,182
Purchased Transportation	0
Other	140,113
<b>Total</b>	<b>\$3,365,230</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	305,665
Charter/Other	123,615
Contra & Other Fed./State	5,518
Local Assistance	1,608,141
State Assistance (PMTF)	749,233
Federal Assistance (FTA)	573,058
<b>Total</b>	<b>\$3,365,230</b>

<b>Capital Grant Awards: (\$)</b>	
Local	176,986
State PMTF	0
Federal	707,944
<b>Total</b>	<b>\$884,930</b>

<b>Operating Subsidy</b>	<b>\$2,930,432</b>
<b>Locally Derived Income (LDI)</b>	<b>\$2,037,421</b>
<b>Operating Income</b>	<b>\$429,280</b>

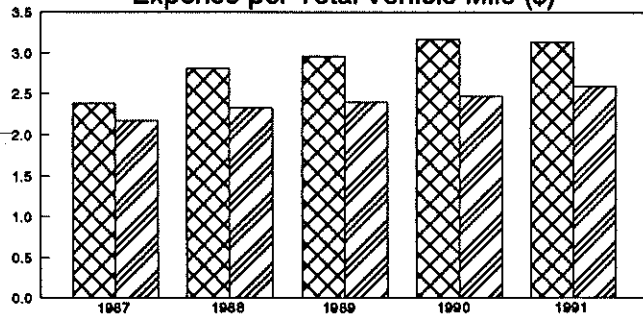
**SERVICE STATISTICS**

Total Passenger Boardings	1,218,775
Total Vehicle Miles (TVM)	1,075,286
Revenue Vehicle Miles (RVM)	1,058,263
Peak Hour Fleet	26
Base Fleet	26
Road Calls	263

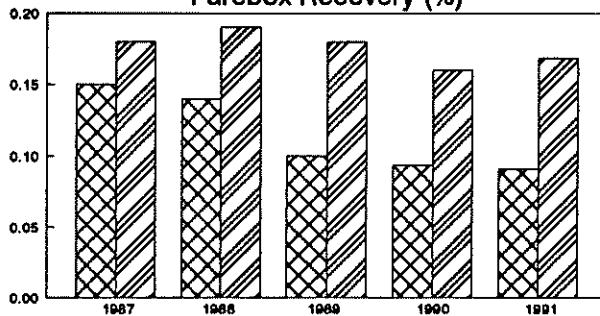
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.13	2.60
Veh. Miles Between Road Calls	4,089	2,272
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.13	1.24
Passenger Boardings/Capita	17.16	12.07
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.76	2.10
Subsidy/Passenger Board	2.40	1.69
Fare Revenue/Passenger Board	0.25	0.35
<b>Financial Performance:</b>		
Fare Recovery	0.09	0.17
LDI/Operating Expense	0.61	0.48

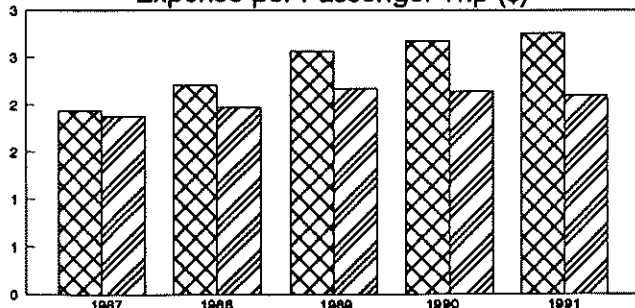
**Expense per Total Vehicle Mile (\$)**



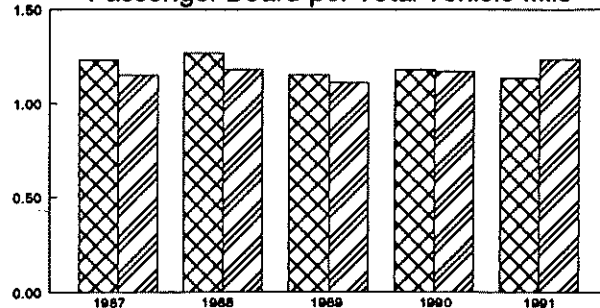
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Muncie  
 Peer Group

# New Castle Community Transit

201 South 25th St.  
New Castle, IN 47362  
(317) 529-8113

**CONTACT** Ruth I. Hurst, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
Service Area New Castle City Limits  
Service Population 17,753  
Special Services Ten lift-equipped buses  
Fleet 100% accessible

## SERVICE HOURS

Monday-Friday 6:30 am - 6:30 pm  
Saturday 8:30 am - 5:30 pm  
Sunday No Service  
Special Holiday Schedule 6:30 am - 6:30 pm  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	5	5
Maintenance	2	0
General Admin	3	0
<b>Total</b>	<b>10</b>	<b>5</b>

## FARES (\$)

Express N/A  
Base 0.55  
Youth 0.45  
E & H 0.35  
Transfer Free  
Zone N/A  
Other Pass \$14.00/Month; Pass \$11.00/25 Rides  
Youth Pass \$9.00/25 Rides; E&H Pass \$7.00/25 Rides

## FUEL CONSUMPTION

Gallons Fuel 25,221  
Fuel Reserve 17 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	BOTC	Supreme/Ford	Gas	21	10	2
2	1990	BOTC	Diamond/Ford	Gas	21	10	2
2	1985	STB	Orion/DD	Diesel	23	14	2
1	1982	BOTC	Chevy/Wayne	Gas	15	8	1
<b>7</b>	<b>TOTAL</b>						

**GROUP: 3**

**New Castle**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	132,277
Other Salaries/Wages	90,801
Fringe	98,208
Services	12,558
Materials & Supplies	42,546
Utilities	6,805
Casualty/Liability	30,641
Purchased Transportation	0
Other	11,849
<b>Total</b>	<b>\$425,685</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	24,102
Charter/Other	3,135
Contra & Other Fed./State	5,798
Local Assistance	165,143
State Assistance (PMTF)	108,092
Federal Assistance (FTA)	119,415
<b>Total</b>	<b>\$425,685</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	<b>\$392,650</b>
Locally Derived Income (LDI)	<b>\$192,380</b>
Operating Income	<b>\$27,237</b>

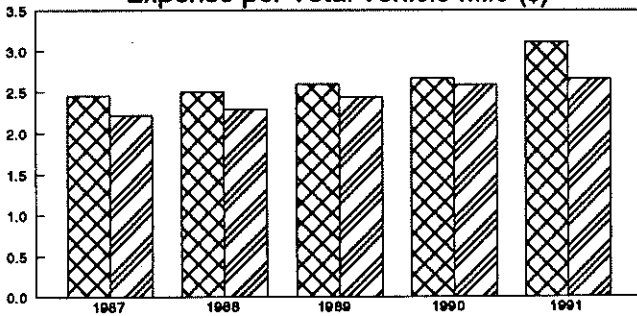
**SERVICE STATISTICS**

Total Passenger Boardings	99,201
Total Vehicle Miles (TVM)	136,994
Revenue Vehicle Miles (RVM)	130,956
Peak Hour Fleet	4
Base Fleet	4
Road Calls	15

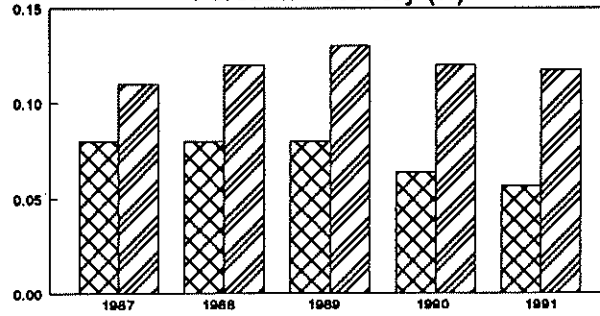
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.11	2.66
Veh. Miles Between Road Calls	9,133	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.72	0.91
Passenger Boardings/Capita	5.59	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.29	2.93
Subsidy/Passenger Board	3.96	2.55
Fare Revenue/Passenger Board	0.24	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.06	0.12
LDI/Operating Expense	0.45	0.36

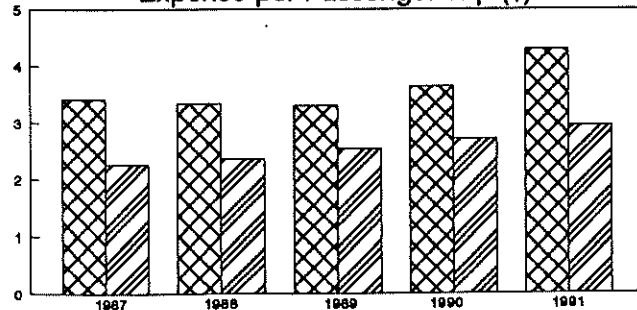
**Expense per Total Vehicle Mile (\$)**



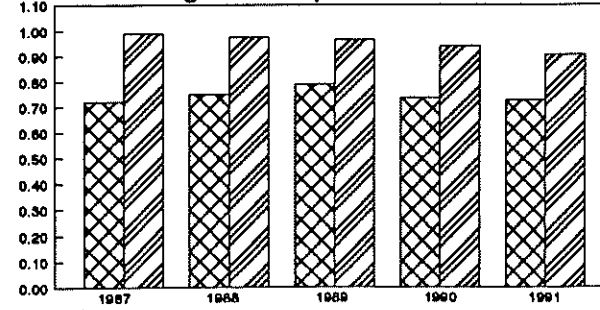
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 New Castle  
 Peer Group

# Northern Indiana Commuter Transportation District

33 East U.S. Highway 12  
 Chesterton, IN 46304  
 (219) 926-5744

**CONTACT** Gerald R. Hanas, General Manager

## GENERAL INFORMATION

Type of Service Commuter Rail  
 Service Area Rail Corridor between South Bend, IN & Chicago, IL  
 Service Population 163,611  
 Special Services All rail cars are accessible to disabled

## SERVICE HOURS

Monday-Friday 4:02 am - 2:25 am  
 Saturday 5:35 am - 1:25 pm  
 Sunday 7:05 am - 11:40 pm  
 Special Holiday Schedule 7:05 am - 11:40 pm  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	87	0
Maintenance	139	0
General Admin	38	0
<b>Total</b>	<b>264</b>	<b>0</b>

## FARES (\$)

STATION	ONE WAY	10 RIDES	25 RIDES	MONTHLY
Hegewisch (IL)	2.80	28.00	63.00	75.60
Hammond/E. Chicago	3.15	31.50	70.90	93.15
Gary	3.95	39.50	88.90	114.75
Ogden Dunes/Dune Park	4.75	47.50	106.90	136.35
Beverly Shores	5.50	55.00	123.75	156.60
Michigan City	5.80	58.00	130.50	164.70
New Carlisle	7.35	73.50	165.40	206.55
South Bend	8.15	81.50	183.40	228.15

DISCOUNTS: Under 5 Years free; 5-12 1/2 fare; E & H 1/2 fare

## FUEL CONSUMPTION

Kilowatt Hours 12,418,000

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
26	1983	ER	Nippon Sharyo	Electric	93	20	0
15	1982	ER	Nippon Sharyo	Electric	93	20	0
<b>41</b>	<b>TOTAL</b>						

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	645,668
Other Salaries/Wages	5,182,890
Fringe	3,789,787
Services	3,151,176
Materials & Supplies	1,357,141
Utilities	1,667,236
Casualty/Liability	2,083,546
Purchased Transportation	0
Other	101,168
<b>Total</b>	<b>\$17,978,612</b>
Reconciling Items	4,204,274

Revenue Summary: (\$)	
Fare Revenue	9,959,679
Charter/Other	1,414,094
Contra & Other Fed./State	0
Local Assistance	2,770,705
State Assistance (PMTF)	1,800,118
Federal Assistance (FTA)	2,034,016
<b>Total</b>	<b>\$17,978,612</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	2,967,619
Federal	8,715,618
<b>Total</b>	<b>\$11,683,237</b>

Operating Subsidy	\$6,604,839
Locally Derived Income (LDI)	\$14,144,478
<b>Operating Income</b>	<b>\$11,373,773</b>

**SERVICE STATISTICS**

Total Passenger Boardings	3,333,157
Total Vehicle Miles (TVM)	2,560,650
Revenue Vehicle Miles (RVM)	2,423,313
Peak Hour Fleet	39
Base Fleet	20
Road Calls	0

**PERFORMANCE MEASURES**

1991

<b>Service Efficiency:</b>	
Operating Expense/TVM	7.02
Veh. Miles Between Road Calls	N/A

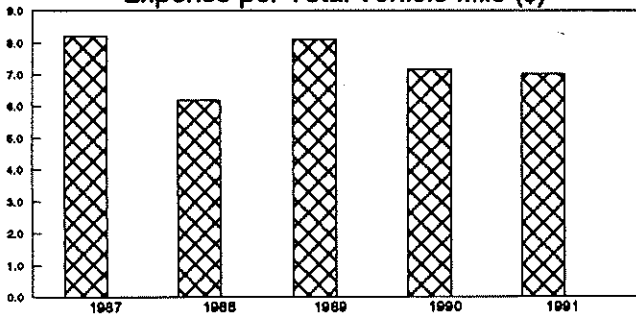
<b>Service Effectiveness:</b>	
Passenger Boardings/TVM	1.30
Passenger Boardings/Capita	20.37

<b>Cost Effectiveness:</b>	
Operating Expense/Pass. Board	5.39
Subsidy/Passenger Board	1.98
Fare Revenue/Passenger Board	2.99

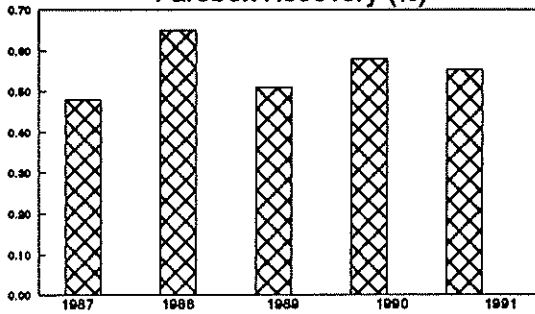
<b>Financial Performance:</b>	
Fare Recovery	0.55
LDI/Operating Expense	0.79

*Agency has no direct peer*

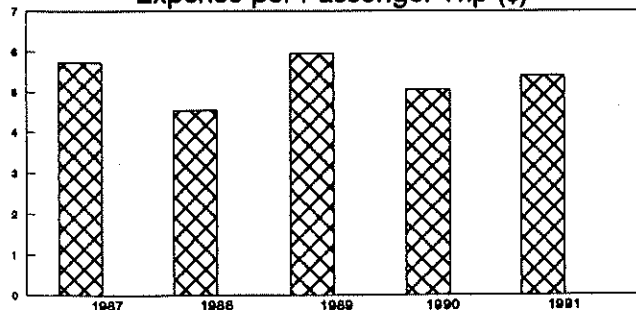
Expense per Total Vehicle Mile (\$)



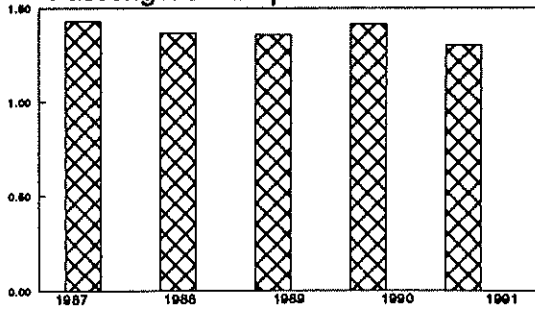
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



▨ NICTD

# Rock City Rider

1120 County-City Building  
 South Bend, IN 46601  
 (219) 287-1829

## CONTACT

Sandi Seanor, Chief Transportation Planner

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Plymouth  
 Service Population 8,303  
 Special Services One lift-equipped van

## SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm  
 Saturday 8:00 am - 1:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 3

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	1
Maintenance	0	2
General Admin	1	0
<b>Total</b>	<b>4</b>	<b>3</b>

## FARES (\$)

Express N/A  
 Base 3.0  
 Youth 3.0  
 E & H Half fares during off-peak  
 Transfer N/A  
 Zone N/A  
 Other Handicapped fare \$3.00

## FUEL CONSUMPTION

Gallons Fuel 5,697  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	Taxi	Ford	Gas	4	0	0
1	1983	MV	Ford Club	Gas	12	0	1
1	1981	Taxi	Ford	Gas	4	0	0
1	1980	Taxi	Ford	Gas	4	0	0
1	1979	Taxi	Ford	Gas	4	0	0
<b>5</b>	<b>TOTAL</b>						



**GROUP: 4**

**Plymouth**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	6,260
Fringe	0
Services	0
Materials & Supplies	944
Utilities	0
Casualty/Liability	0
Purchased Transportation	39,937
Other	667
<b>Total</b>	<b>\$47,808</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	19,308
Charter/Other	0
Contra & Other Fed./State	212
Local Assistance	14,144
State Assistance (PMTF)	0
Federal Assistance (FTA)	14,144
<b>Total</b>	<b>\$47,808</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	<b>\$28,288</b>
Locally Derived Income (LDI)	<b>\$33,452</b>
Operating Income	<b>\$19,308</b>

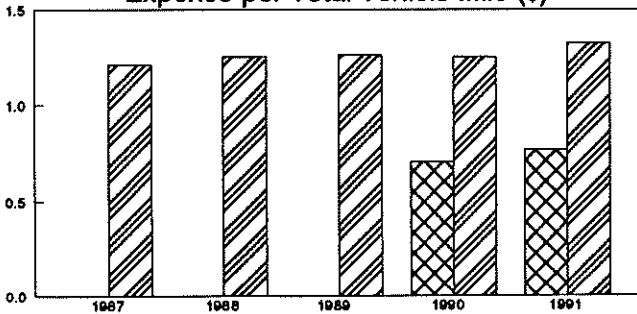
**SERVICE STATISTICS**

Total Passenger Boardings	13,240
Total Vehicle Miles (TVM)	62,490
Revenue Vehicle Miles (RVM)	62,490
Peak Hour Fleet	5
Base Fleet	5
Road Calls	0

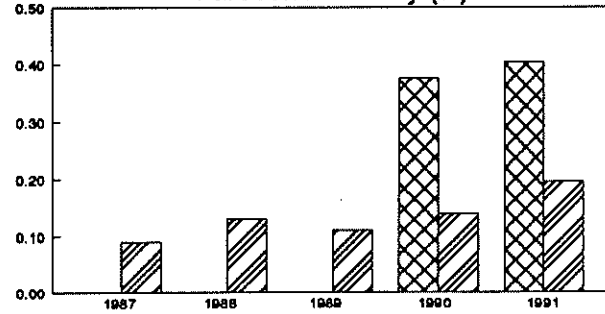
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.77	1.32
Veh. Miles Between Road Calls	N/A	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.21	0.25
Passenger Boardings/Capita	1.59	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.61	5.19
Subsidy/Passenger Board	2.14	4.11
Fare Revenue/Passenger Board	1.46	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.40	0.20
LDI/Operating Expense	0.70	0.44

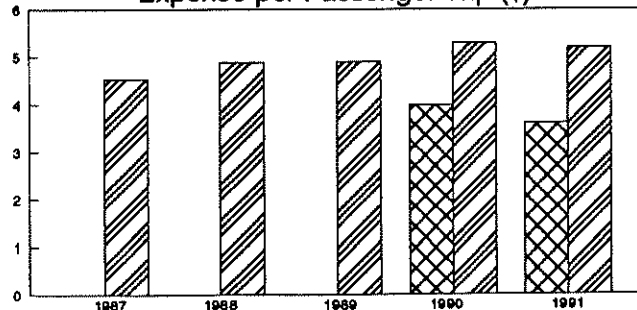
**Expense per Total Vehicle Mile (\$)**



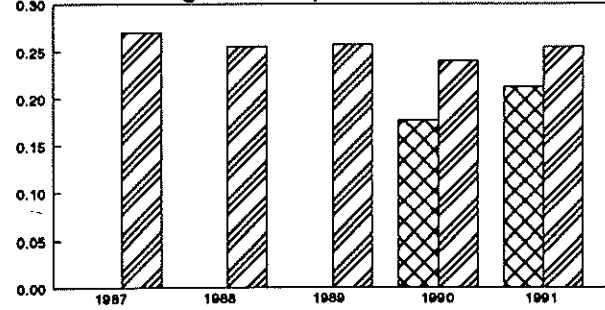
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Plymouth  
 Peer Group

# Rose View Transit/Senior Disabled Transportation System

700 Richmond Ave.  
 Richmond, IN 47374  
 (317) 983-7227

**CONTACT** Terri Quinter, Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Richmond City Limits plus Wayne Township  
 Service Population 38,705  
 Special Services One lift-equipped bus; Two lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:15 am - 5:45 pm  
 Saturday 10:15 am - 5:45 pm  
 Sunday No Service  
 Special Holiday Schedule 6:15 am - 5:45 pm  
 Holidays Without Service 10

PERSONNEL	FULL-TIME	PART-TIME
Operations	17	0
Maintenance	1	0
General Admin	3	0
<b>Total</b>	<b>21</b>	<b>0</b>

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.50  
 Transfer Free  
 Zone N/A  
 Other Demand Response, Donation  
 Pass \$25.00/Month; Student, E & H Pass \$15.00/Month

## FUEL CONSUMPTION

Gallons Fuel 49,218  
 Fuel Reserve 19 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1989	STB	Supreme	Diesel	21	12	0
1	1989	STB	Supreme	Diesel	17	10	1
1	1989	MV	Ford	Gas	4	0	1
1	1988	SV	Ford	Gas	15	0	0
1	1988	STB	Wayne	Gas	29	15	0
1	1988	SV	Ford	Gas	10	0	0
1	1987	SW	Ford	Gas	4	0	0
1	1987	STB	Wayne	Gas	29	15	0
1	1986	SW	GMC	Gas	4	0	0
5	1985	STB	Wayne	Gas	21	12	0
1	1984	SSB	Wayne	Diesel	30	15	0
1	1983	SW	Chev	Gas	4	0	0
1	1983	MV	Ford	Gas	7	0	1
1	1978	STB	Wayne	Gas	17	10	0
1	1965	LTB	Bristol	Diesel	65	0	0
<b>20</b>	<b>TOTAL</b>						

**GROUP: 3**

**Richmond**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	297,255
Other Salaries/Wages	74,002
Fringe	92,437
Services	21,025
Materials & Supplies	72,386
Utilities	5,977
Casualty/Liability	148,033
Purchased Transportation	0
Other	8,290
<b>Total</b>	<b>\$719,405</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	199,657
Charter/Other	19,837
Contra & Other Fed./State	0
Local Assistance	21,623
State Assistance (PMTF)	228,334
Federal Assistance (FTA)	249,954
<b>Total</b>	<b>\$719,405</b>

<b>Capital Grant Awards: (\$)</b>	
Local	5,000
State PMTF	5,000
Federal	32,000
<b>Total</b>	<b>\$42,000</b>

<b>Operating Subsidy</b>	<b>\$499,911</b>
<b>Locally Derived Income (LDI)</b>	<b>\$241,117</b>
<b>Operating Income</b>	<b>\$219,494</b>

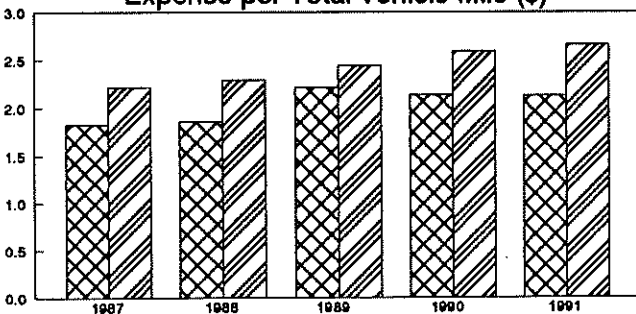
**SERVICE STATISTICS**

Total Passenger Boardings	346,648
Total Vehicle Miles (TVM)	338,444
Revenue Vehicle Miles (RVM)	330,840
Peak Hour Fleet	11
Base Fleet	10
Road Calls	141

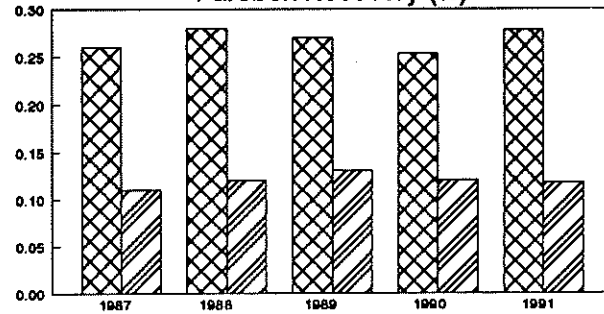
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.13	2.66
Veh. Miles Between Road Calls	2,400	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.02	0.91
Passenger Boardings/Capita	8.96	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.08	2.93
Subsidy/Passenger Board	1.44	2.55
Fare Revenue/Passenger Board	0.58	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.28	0.12
LDI/Operating Expense	0.34	0.36

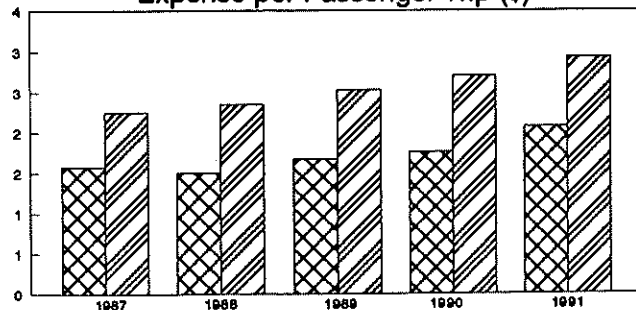
**Expense per Total Vehicle Mile (\$)**



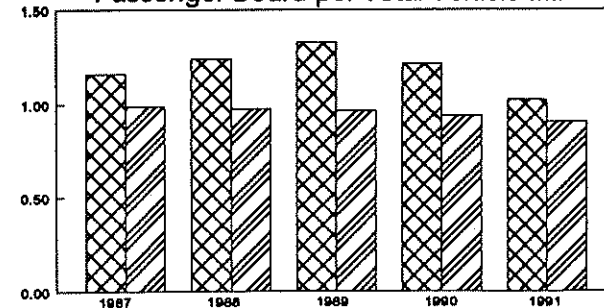
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Richmond  
 Peer Group

# Seymour Transit

220 N. Chestnut St.  
 Seymour, IN 47274  
 (812) 522-4746

**CONTACT** Martha McIntire, Transit Coordinator

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Seymour  
 Service Population 15,576  
 Special Services One lift-equipped bus

## SERVICE HOURS

Monday-Friday 7:30 am - 5:30 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 3

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	2
Maintenance	0	0
General Admin	0	2
Total	0	4

## FARES (\$)

Express N/A  
 Base 2.00  
 Youth 0.75  
 E & H 1.50  
 Transfer N/A  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 1,241  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1992	Mini	Dodge	Gas	7	0	0
1	1988	Mini	Ford	Gas	6	0	0
1	1986	Mini	Ford	Gas	8	0	1
1	1978	SV	Chevrolet	Gas	6	0	1
<b>4</b>	<b>TOTAL</b>						

**GROUP: 4**

**Seymour**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	15,133
Other Salaries/Wages	0
Fringe	2,735
Services	4,000
Materials & Supplies	0
Utilities	661
Casualty/Liability	0
Purchased Transportation	27,107
Other	2,301
<b>Total</b>	<b>\$51,937</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	7,649
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	22,144
State Assistance (PMTF)	0
Federal Assistance (FTA)	22,144
<b>Total</b>	<b>\$51,937</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$44,288</b>
<b>Locally Derived Income (LDI)</b>	<b>\$29,793</b>
<b>Operating Income</b>	<b>\$7,649</b>

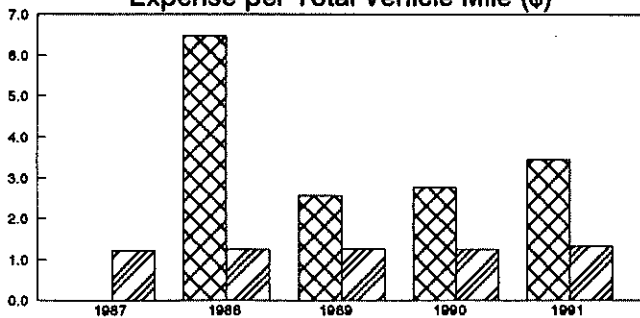
**SERVICE STATISTICS**

Total Passenger Boardings	5,608
Total Vehicle Miles (TVM)	15,072
Revenue Vehicle Miles (RVM)	15,072
Peak Hour Fleet	2
Base Fleet	2
Road Calls	0

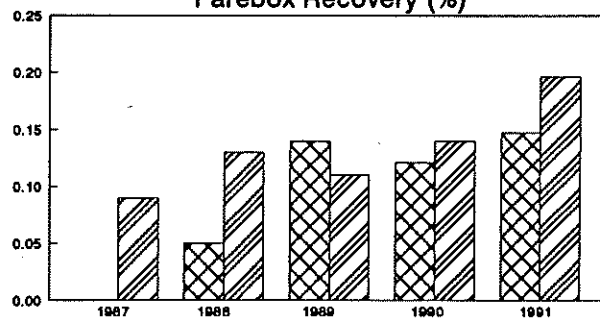
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.45	1.32
Veh. Miles Between Road Calls	N/A	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.37	0.25
Passenger Boardings/Capita	0.36	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	9.26	5.19
Subsidy/Passenger Board	7.90	4.11
Fare Revenue/Passenger Board	1.36	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.15	0.20
LDI/Operating Expense	0.57	0.44

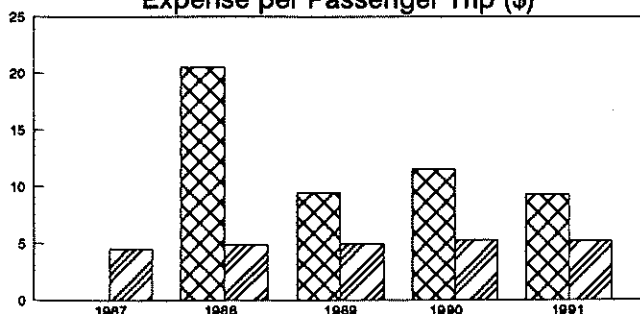
**Expense per Total Vehicle Mile (\$)**



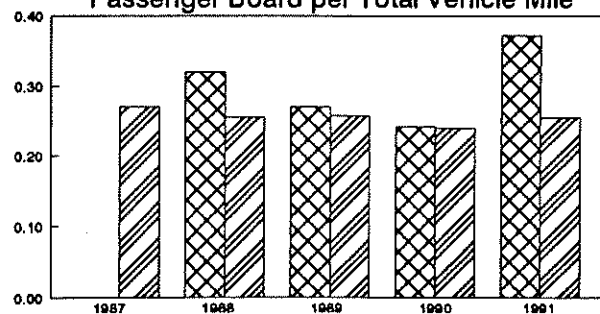
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Seymour  
 Peer Group

# South Bend Public Transportation Corporation

901 East Northside Blvd.  
 South Bend, IN 46617  
 (219) 232-9901

**CONTACT** Bruce A. Zakrzewski, Controller

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area South Bend & Mishawaka Metropolitan Area  
 Service Population 148,590  
 Special Services Five lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:50 am - 10:10 pm  
 Saturday 6:50 am - 7:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	76	5
Maintenance	19	1
General Admin	14	2
<b>Total</b>	<b>109</b>	<b>8</b>

## FARES (\$)

Express N/A  
 Base 0.60  
 Youth 0.60  
 E & H 0.30  
 Transfer Free  
 Zone N/A  
 Other Pass \$24.00/Month  
 Student Pass \$18.00/Month

## FUEL CONSUMPTION

Gallons Fuel 529,275  
 Fuel Reserve 32 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1991	LTB	Flexible	Diesel	43	24	0
5	1988	MV	Dodge	Gas	11	0	5
39	1987	LTB	Flexible	Diesel	43	24	0
10	1984	LTB	Neoplan	Diesel	38	22	0
2	1982	MV	Flexette	Diesel	19	10	0
4	1971	LTB	GMC	Diesel	45	23	0
<b>64</b>	<b>TOTAL</b>						

**GROUP: 1**

**South Bend**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	2,197,180
Other Salaries/Wages	689,384
Fringe	1,305,642
Services	283,802
Materials & Supplies	490,834
Utilities	100,555
Casualty/Liability	251,441
Purchased Transportation	138,260
Other	48,916
<b>Total</b>	<b>\$5,506,014</b>
Reconciling Items	5,940

<b>Revenue Summary: (\$)</b>	
Fare Revenue	1,017,429
Charter/Other	193,378
Contra & Other Fed./State	0
Local Assistance	2,073,173
State Assistance (PMTF)	1,189,910
Federal Assistance (FTA)	1,032,124
<b>Total</b>	<b>\$5,506,014</b>

<b>Capital Grant Awards: (\$)</b>	
Local	35,200
State PMTF	0
Federal	140,800
<b>Total</b>	<b>\$176,000</b>

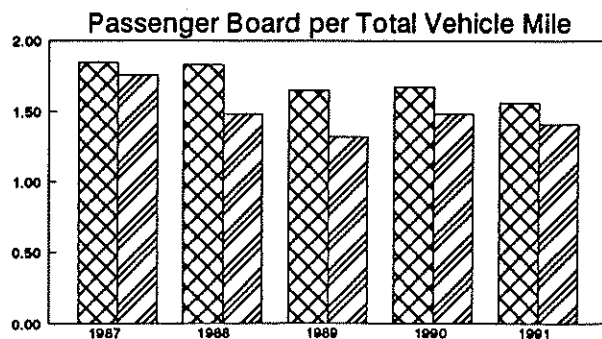
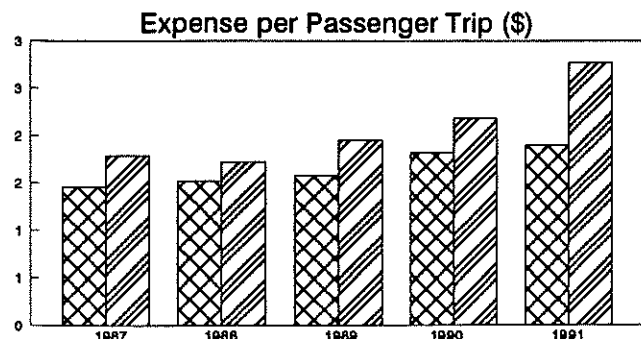
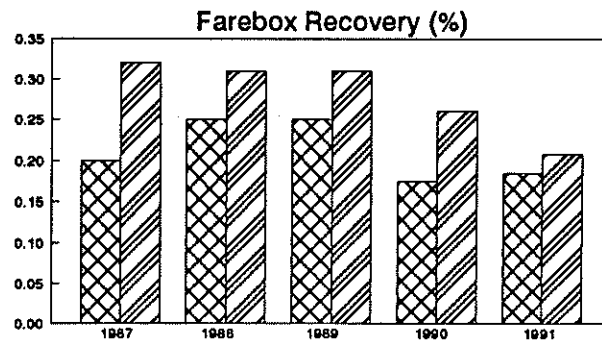
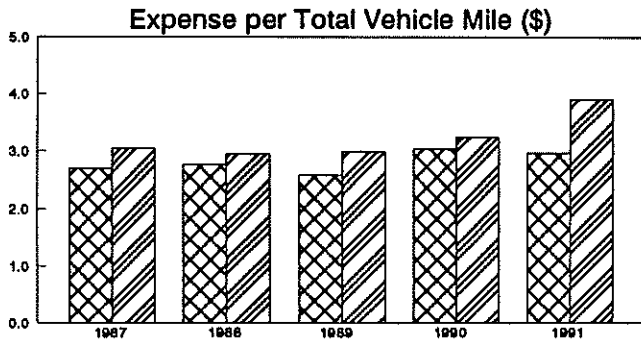
<b>Operating Subsidy</b>	<b>\$4,295,207</b>
<b>Locally Derived Income (LDI)</b>	<b>\$3,283,980</b>
<b>Operating Income</b>	<b>\$1,210,807</b>

**SERVICE STATISTICS**

Total Passenger Boardings	2,902,606
Total Vehicle Miles (TVM)	1,856,715
Revenue Vehicle Miles (RVM)	1,680,685
Peak Hour Fleet	48
Base Fleet	39
Road Calls	297

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.97	3.90
Veh. Miles Between Road Calls	6,252	4,423
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.56	1.41
Passenger Boardings/Capita	19.53	13.53
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.90	2.77
Subsidy/Passenger Board	1.48	1.68
Fare Revenue/Passenger Board	0.35	0.58
<b>Financial Performance:</b>		
Fare Recovery	0.18	0.21
LDI/Operating Expense	0.60	0.48



South Bend  
 Peer Group

# Transit Authority of River City

1000 West Broadway  
 Louisville, KY 40203  
 (502) 561-5111

**CONTACT** David B. Arnett, Executive Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area New Albany, Clarksville & Jeffersonville City Limits  
 Service Population 77,996  
 Special Services 172 lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:41 am - 8:14 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule None  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	415	37
Maintenance	130	0
General Admin	108	4
<b>Total</b>	<b>653</b>	<b>41</b>

## FARES (\$)

Express N/A  
 Base 0.35  
 Youth 0.25  
 E & H 0.25  
 Transfer Free  
 Zone Commuter Tickets \$5.00/10 Tickets  
 Other E&H Tickets \$2.50/10 Tickets

## FUEL CONSUMPTION

Gallons Fuel 54,254  
 Fuel Reserve 8 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
7	1990	STB	Orion II	Diesel	23	12	7
62	1989	LTB	Fixible	Diesel	45	22	62
9	1987	STB	Chance	Diesel	19	31	9
52	1987	LTB	Fixible	Diesel	45	22	52
8	1984	STB	Carpenter	Diesel	27	13	8
13	1982	STB	Blue Bird	Diesel	27	13	13
57	1982	LTB	GMC	Diesel	45	22	0
5	1981	STB	TMC	Diesel	29	14	5
53	1980	LTB	Grumman	Diesel	46	23	16
36	1977	LTB	Fixible	Diesel	47	23	0
<b>302</b>	<b>TOTAL</b>						



**GROUP: 2**

**Southern Indiana**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	410,740
Other Salaries/Wages	0
Fringe	207,222
Services	43,644
Materials & Supplies	115,847
Utilities	11,514
Casualty/Liability	8,728
Purchased Transportation	43,283
Other	13,797
<b>Total</b>	<b>\$854,775</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	79,134
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	372,245
State Assistance (PMTF)	300,823
Federal Assistance (FTA)	102,573
<b>Total</b>	<b>\$854,775</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$775,641</b>
<b>Locally Derived Income (LDI)</b>	<b>\$451,379</b>
<b>Operating Income</b>	<b>\$79,134</b>

**SERVICE STATISTICS**

Total Passenger Boardings	202,765
Total Vehicle Miles (TVM)	193,280
Revenue Vehicle Miles (RVM)	180,868
Peak Hour Fleet	10
Base Fleet	2
Road Calls	83

**PERFORMANCE MEASURES**

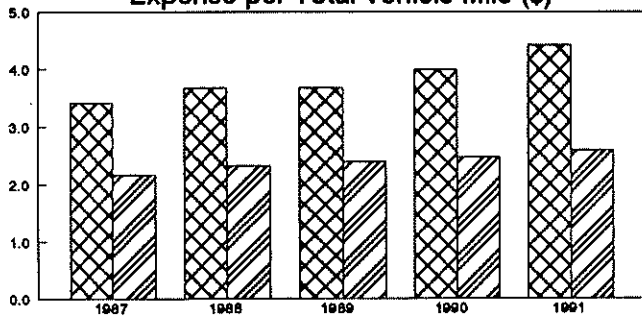
<b>Service Efficiency:</b>	<b>1991</b>	<b>Peer Group</b>
Operating Expense/TVM	4.42	2.60
Veh. Miles Between Road Calls	2,329	2,272

<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.05	1.24
Passenger Boardings/Capita	2.60	12.07

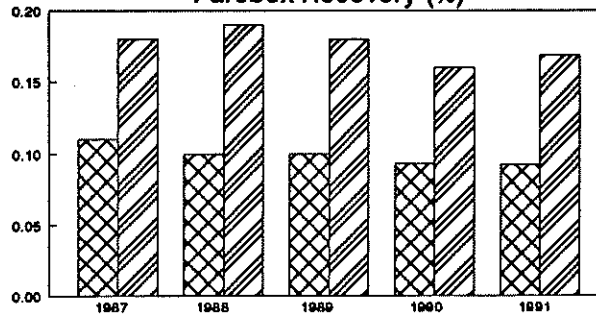
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.22	2.10
Subsidy/Passenger Board	3.83	1.69
Fare Revenue/Passenger Board	0.39	0.35

<b>Financial Performance:</b>		
Fare Recovery	0.09	0.17
LDI/Operating Expense	0.53	0.48

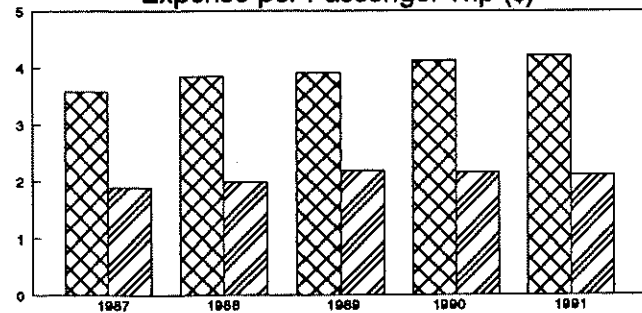
**Expense per Total Vehicle Mile (\$)**



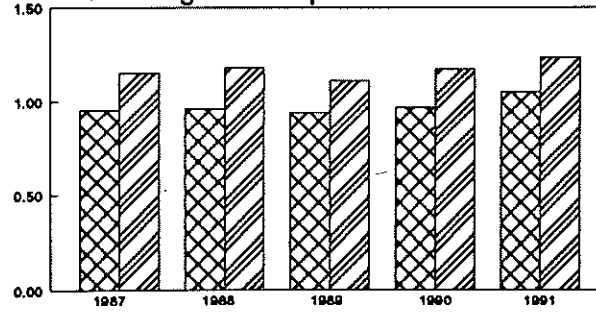
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Southern Indiana  
 Peer Group

# Transit Utility for the City of Terre Haute

901 South 14th Street  
 Terre Haute, IN 47807  
 (812) 235-0109

**CONTACT** M. Jay Mitchell, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Terre Haute City Limits & West Terre Haute  
 Service Population 59,978  
 Special Services Demand Response contract for lift-equipped trips

## SERVICE HOURS

Monday-Friday 6:05 am - 5:45 pm  
 Saturday 9:30 am - 5:45 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	19	0
Maintenance	7	1
General Admin	4	0
Total	30	1

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & H 0.25  
 Transfer Free  
 Zone N/A  
 Other Transit Pass \$17.00/Month; \$15.00/Month with purchase of 30 or more tickets  
 Ticket \$5.00/12 Rides

## FUEL CONSUMPTION

Gallons Fuel 83,547  
 Fuel Reserve 17 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
12	1983	STB	Skillcraft	Diesel	21	10	0
4	1978	MTB	Blue Bird	Diesel	30	15	0
16	TOTAL						

**GROUP: 2**

**Terre Haute**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	348,761
Other Salaries/Wages	205,120
Fringe	115,437
Services	25,929
Materials & Supplies	156,325
Utilities	29,871
Casualty/Liability	65,004
Purchased Transportation	29,485
Other	16,692
<b>Total</b>	<b>\$992,624</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	185,737
Charter/Other	2,882
Contra & Other Fed./State	0
Local Assistance	130,588
State Assistance (PMTF)	273,570
Federal Assistance (FTA)	399,847
<b>Total</b>	<b>\$992,624</b>

Capital Grant Awards: (\$)	
Local	10,000
State PMTF	0
Federal	40,000
<b>Total</b>	<b>\$50,000</b>

<b>Operating Subsidy</b>	<b>\$804,005</b>
<b>Locally Derived Income (LDI)</b>	<b>\$319,207</b>
<b>Operating Income</b>	<b>\$188,619</b>

**SERVICE STATISTICS**

Total Passenger Boardings	471,941
Total Vehicle Miles (TVM)	447,085
Revenue Vehicle Miles (RVM)	429,866
Peak Hour Fleet	12
Base Fleet	11
Road Calls	657

**PERFORMANCE MEASURES**

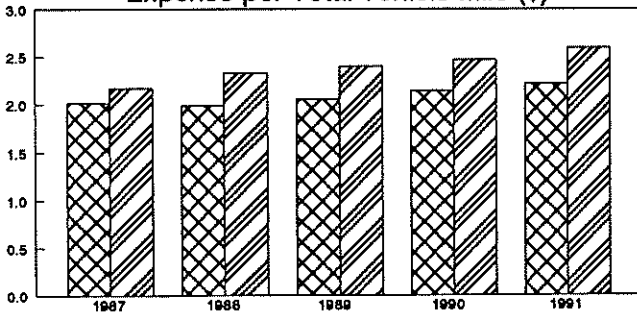
<b>Service Efficiency:</b>	<b>1991</b>	<b>Peer Group</b>
Operating Expense/TVM	2.22	2.60
Veh. Miles Between Road Calls	680	2,272

<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.06	1.24
Passenger Boardings/Capita	7.87	12.07

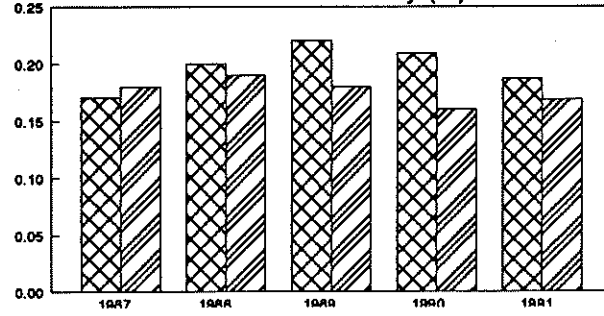
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.10	2.10
Subsidy/Passenger Board	1.70	1.69
Fare Revenue/Passenger Board	0.39	0.35

<b>Financial Performance:</b>		
Fare Recovery	0.19	0.17
LDI/Operating Expense	0.32	0.48

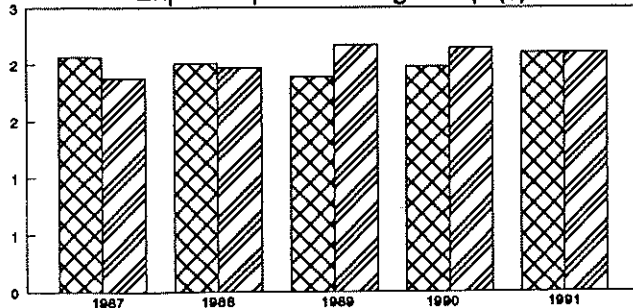
**Expense per Total Vehicle Mile (\$)**



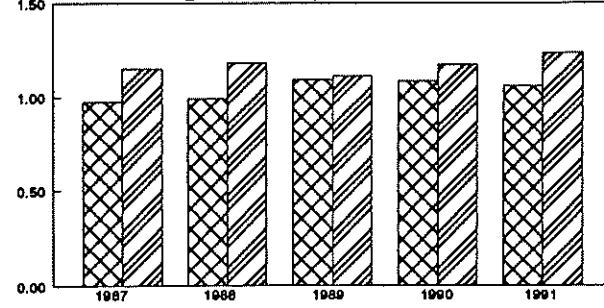
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Terre Haute  
 Peer Group

# Trade Winds Rehabilitation Center

5901 W. 7th Ave., Box 6308  
 Gary, IN 46406-0308  
 (219) 949-4000

**CONTACT** Leroy Fisher, Interim Executive Director

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Lake and Porter Counties  
 Service Population 604,526  
 Special Services Thirteen lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule No Service  
 Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	15	0
Maintenance	2	0
General Admin	1	0
<b>Total</b>	<b>18</b>	<b>0</b>

## FARES (\$)

Express N/A  
 Base N/A  
 Youth N/A  
 E & H Based on Ability to Pay  
 Transfer N/A  
 Zone N/A  
 Other N/A

## FUEL CONSUMPTION

Gallons Fuel 61,753  
 Fuel Reserve 46 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1992	SV	Chevrolet	Gas	15	0	0
3	1991	SV	Chevrolet	Gas	15	0	0
2	1991	BOVC	Ford	Diesel	21	0	0
4	1991	BOVC	Ford	Diesel	13	0	4
1	1989	Mini	Ford	Gas	5	0	0
1	1989	BOVC	Ford	Diesel	14	0	1
4	1988	BOVC	Ford	Diesel	21	0	0
2	1988	BOVC	Ford	Diesel	15	0	2
2	1988	SV	Ford	Gas	11	0	0
3	1987	MV	Ford	Gas	9	0	3
2	1987	SV	Ford	Gas	11	0	0
2	1987	STB	Ford	Diesel	21	0	0
3	1987	MV	Ford	Diesel	15	0	3
<b>30</b>	<b>TOTAL</b>						

**GROUP: 4**

**Trade Winds**

**FINANCIAL INFORMATION**

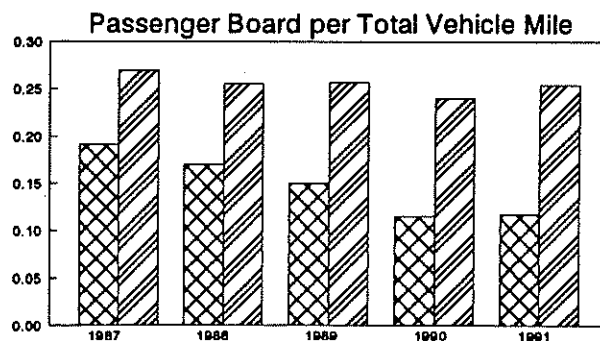
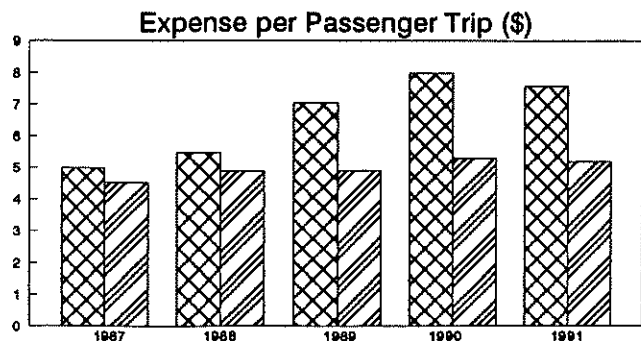
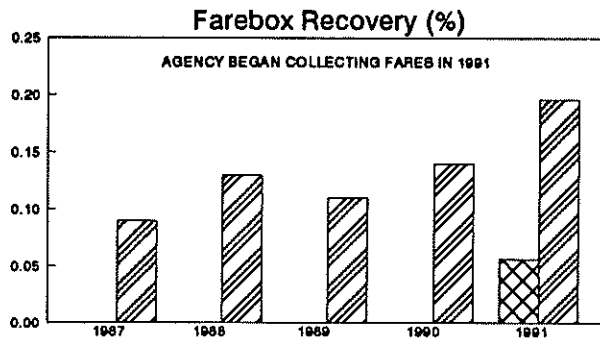
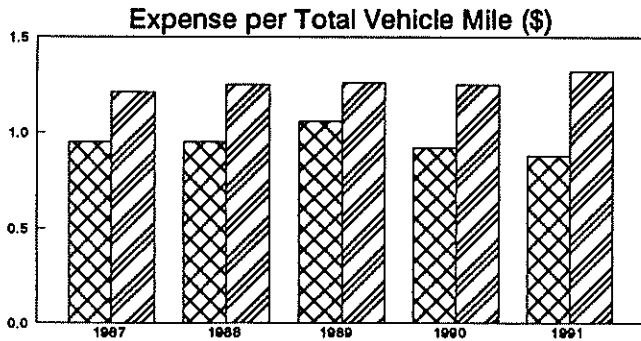
<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	247,190
Other Salaries/Wages	101,869
Fringe	84,579
Services	1,994
Materials & Supplies	100,690
Utilities	0
Casualty/Liability	27,492
Purchased Transportation	40
Other	152,198
<b>Total</b>	<b>\$716,052</b>
Reconciling Items	15,865
<b>Revenue Summary: (\$)</b>	
Fare Revenue	40,193
Charter/Other	0
Contra & Other Fed./State	909
Local Assistance	234,162
State Assistance (PMTF)	266,306
Federal Assistance (FTA)	174,482
<b>Total</b>	<b>\$716,052</b>
<b>Capital Grant Awards: (\$)</b>	
Local	14,250
State PMTF	0
Federal	57,002
<b>Total</b>	<b>\$71,252</b>
Operating Subsidy	\$674,950
Locally Derived Income (LDI)	\$274,355
Operating Income	\$40,193

**SERVICE STATISTICS**

Total Passenger Boardings	94,561
Total Vehicle Miles (TVM)	809,678
Revenue Vehicle Miles (RVM)	765,235
Peak Hour Fleet	18
Base Fleet	18
Road Calls	15

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.88	1.32
Veh. Miles Between Road Calls	53,979	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.12	0.25
Passenger Boardings/Capita	0.16	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	7.57	5.19
Subsidy/Passenger Board	7.14	4.11
Fare Revenue/Passenger Board	0.43	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.06	0.20
LDI/Operating Expense	0.38	0.44



Trade Winds  
Peer Group

# Union County Transit Service

P.O. Box 333  
 Liberty, IN 47353  
 (317) 458-5500

**CONTACT** Phyllis C. Howard, Executive Director

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Union County with trips to Richmond & Connersville  
 Service Population 6,976  
 Special Services Five lift-equipped vans

## SERVICE HOURS

Monday-Friday 8:00 am - 4:00 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	8
Maintenance	0	0
General Admin	1	4
Total	1	12

## FARES (\$)

Express N/A  
 Base N/A  
 Youth N/A  
 E & H N/A  
 Transfer N/A  
 Zone Zone 1 \$0.65; Zone 2 \$1.00; Zone 3 \$1.25; Zone 4 \$1.50; Zone 5 \$1.75; Zone 6 \$3.50  
 Other N/A

## FUEL CONSUMPTION

Gallons Fuel 8,726  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1991	Mini	Plymouth	Gas	6	0	1
1	1990	MV	Dodge	Gas	11	0	1
1	1986	MV	Dodge	Gas	11	0	1
1	1983	SV	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	11	0	1
1	1980	SD	Mercury	Gas	6	0	0
1	1975	MV	Plymouth	Gas	15	0	1
7	TOTAL						

**GROUP: 4**

**Union County**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	48,260
Other Salaries/Wages	19,270
Fringe	5,362
Services	7,520
Materials & Supplies	10,940
Utilities	2,400
Casualty/Liability	8,270
Purchased Transportation	0
Other	1,197
<b>Total</b>	<b>\$103,219</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	15,500
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	38,201
State Assistance (PMTF)	18,540
Federal Assistance (FTA)	30,978
<b>Total</b>	<b>\$103,219</b>

Capital Grant Awards: (\$)	
Local	6,000
State PMTF	0
Federal	24,000
<b>Total</b>	<b>\$30,000</b>

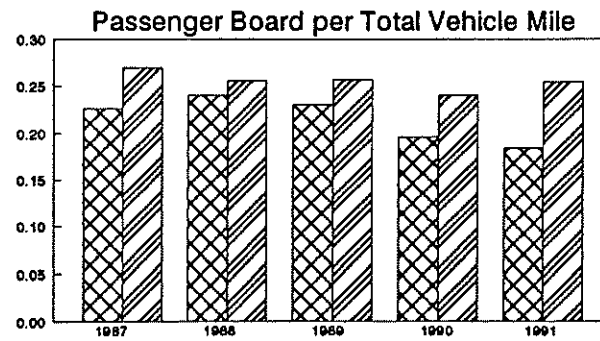
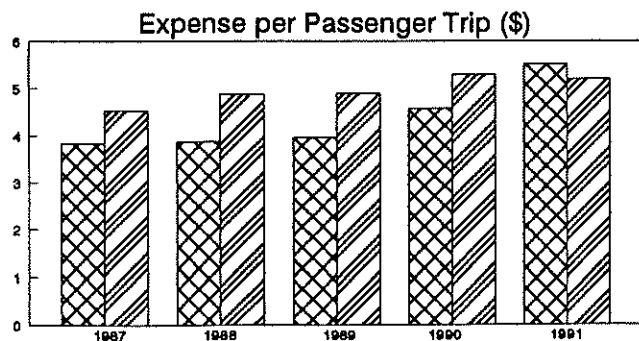
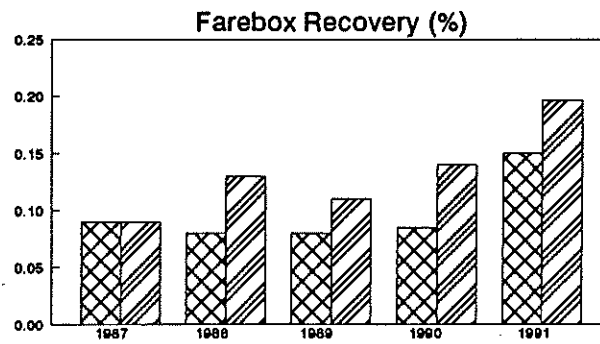
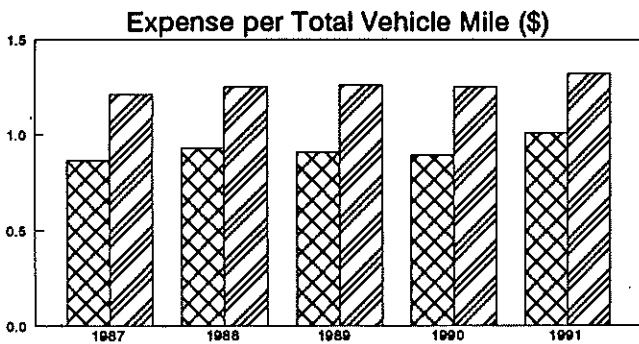
<b>Operating Subsidy</b>	<b>\$87,719</b>
<b>Locally Derived Income (LDI)</b>	<b>\$53,701</b>
<b>Operating Income</b>	<b>\$15,500</b>

**SERVICE STATISTICS**

Total Passenger Boardings	18,685
Total Vehicle Miles (TVM)	101,761
Revenue Vehicle Miles (RVM)	94,559
Peak Hour Fleet	7
Base Fleet	5
Road Calls	2

**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.01	1.32
Veh. Miles Between Road Calls	50,881	65,117
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.18	0.25
Passenger Boardings/Capita	2.68	0.56
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.52	5.19
Subsidy/Passenger Board	4.69	4.11
Fare Revenue/Passenger Board	0.83	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.15	0.20
LDI/Operating Expense	0.52	0.44



Union County  
 Peer Group

# Washington Transit System

2100 East Memorial Ave.  
 Washington, IN 47501  
 (812) 254-4564

**CONTACT** Gary Raymann, Street Commissioner

**GENERAL INFORMATION**

Type of Service Fixed Route  
 Service Area Washington City Limits  
 Service Population 10,838  
 Special Services Two lift-equipped buses

**SERVICE HOURS**

Monday-Friday 7:00 am - 5:00 pm  
 Saturday No Service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 12

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	1
Maintenance	0	0
General Admin	0	0
Total	1	1

**FARES (\$)**

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & H 0.75  
 Transfer N/A  
 Zone N/A  
 Other E & H Fare \$0.25 with AOA Coupon

**FUEL CONSUMPTION**

Gallons Fuel 4,826  
 Fuel Reserve 53 Days

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1986	BOTC	Eldorado	Gas	18	8	2
2	TOTAL						



**GROUP: 3**

**Washington**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	16,002
Other Salaries/Wages	0
Fringe	3,976
Services	11,811
Materials & Supplies	9,809
Utilities	2,299
Casualty/Liability	5,448
Purchased Transportation	0
Other	588
<b>Total</b>	<b>\$49,933</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	7,947
Charter/Other	0
Contra & Other Fed./State	12
Local Assistance	6,520
State Assistance (PMTF)	14,467
Federal Assistance (FTA)	20,987
<b>Total</b>	<b>\$49,933</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	<b>\$41,974</b>
Locally Derived Income (LDI)	<b>\$14,467</b>
Operating Income	<b>\$7,947</b>

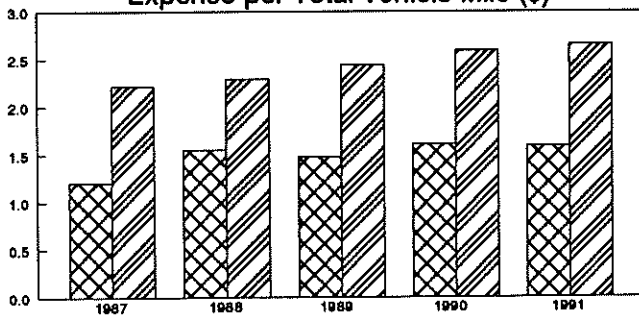
**SERVICE STATISTICS**

Total Passenger Boardings	14,205
Total Vehicle Miles (TVM)	31,326
Revenue Vehicle Miles (RVM)	31,326
Peak Hour Fleet	1
Base Fleet	1
Road Calls	0

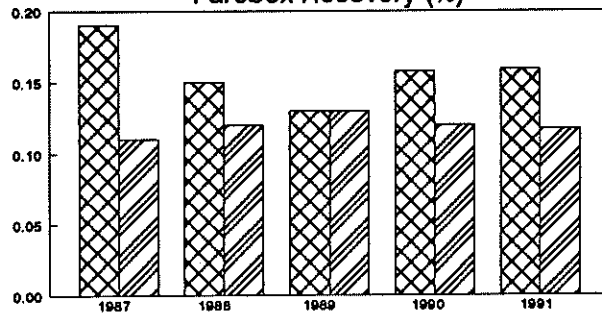
**PERFORMANCE MEASURES**

	1991	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.59	2.66
Veh. Miles Between Road Calls	N/A	5,664
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.45	0.91
Passenger Boardings/Capita	1.31	6.57
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.52	2.93
Subsidy/Passenger Board	2.95	2.55
Fare Revenue/Passenger Board	0.56	0.34
<b>Financial Performance:</b>		
Fare Recovery	0.16	0.12
LDI/Operating Expense	0.29	0.36

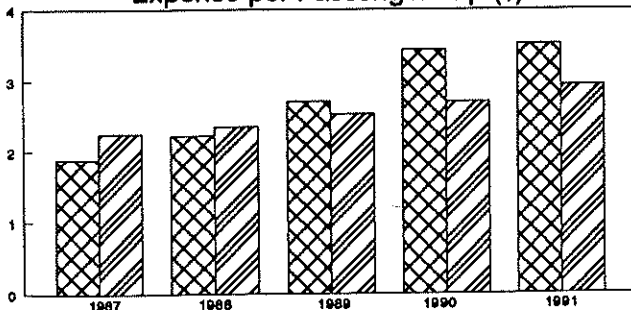
**Expense per Total Vehicle Mile (\$)**



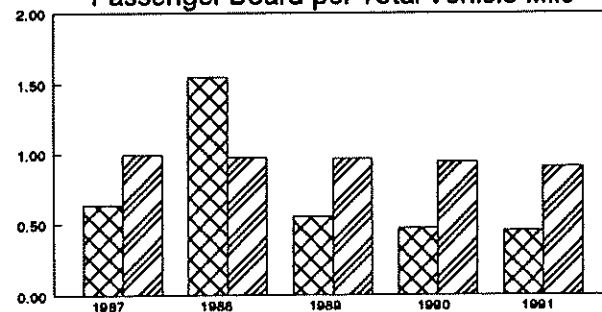
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Washington  
 Peer Group

# Waveland Volunteer Transportation Program

660 N. 36th Street  
 Lafayette, IN 47905  
 (317) 447-7683

**CONTACT** Jean Engelke, Deputy Director

## GENERAL INFORMATION

Type of Service Reservation  
 Service Area Brookston, Clarks Hill, Hillsboro, Rossville & Waveland  
 Service Population 4,669  
 Special Services Subscription Service

## SERVICE HOURS

Monday-Friday 12:00 am - 12:00 am  
 Saturday 12:00 am - 12:00 am  
 Sunday 12:00 am - 12:00 am  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	0
Maintenance	0	0
General Admin	0	2
Total	0	2

## FARES (\$)

Express N/A  
 Base N/A  
 Youth N/A  
 E & H N/A  
 Transfer N/A  
 Zone N/A  
 Other Contributions from passengers

## FUEL CONSUMPTION

Gallons Fuel 3,588  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1986	SV	Dodge	Gas	15	0	0
5	TOTAL						

**GROUP: 4**

**Waveland**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	11,935
Other Salaries/Wages	16,275
Fringe	1,934
Services	1,050
Materials & Supplies	7,813
Utilities	3,636
Casualty/Liability	3,687
Purchased Transportation	0
Other	4,816
<b>Total</b>	<b>\$51,146</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	6,010
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	24,363
State Assistance (PMTF)	0
Federal Assistance (FTA)	20,773
<b>Total</b>	<b>\$51,146</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

Operating Subsidy	\$45,136
Locally Derived Income (LDI)	\$30,373
Operating Income	\$6,010

**SERVICE STATISTICS**

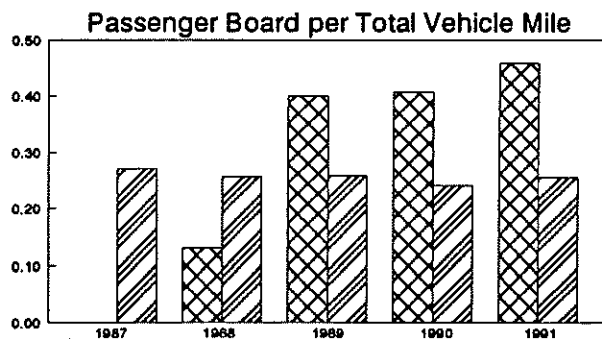
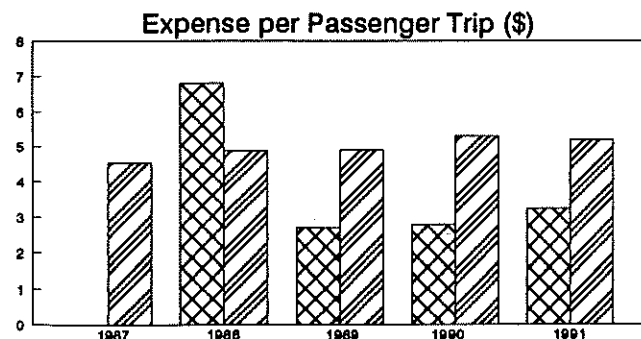
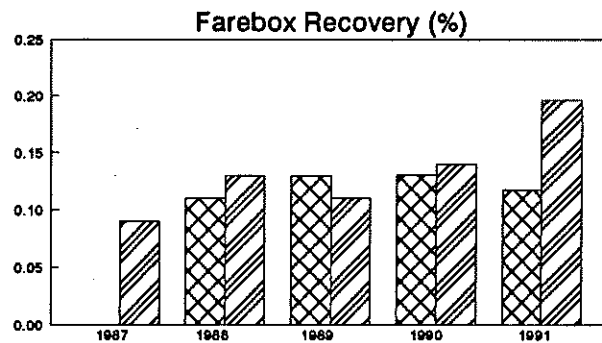
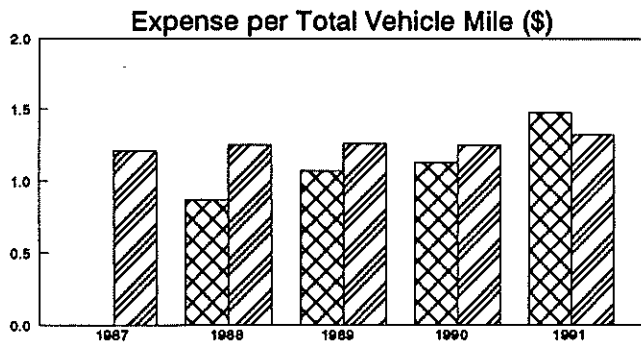
Total Passenger Boardings	15,807
Total Vehicle Miles (TVM)	34,470
Revenue Vehicle Miles (RVM)	34,470
Peak Hour Fleet	5
Base Fleet	5
Road Calls	0

<b>PERFORMANCE MEASURES</b>	<b>1991</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.48	1.32
Veh. Miles Between Road Calls	N/A	65,117

<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.46	0.25
Passenger Boardings/Capita	3.39	0.56

<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.24	5.19
Subsidy/Passenger Board	2.86	4.11
Fare Revenue/Passenger Board	0.38	1.02

<b>Financial Performance:</b>		
Fare Recovery	0.12	0.20
LDI/Operating Expense	0.59	0.44



Waveland  
 Peer Group





*A passenger boards an Arrowhead Country transit vehicle*

# **GRANT ASSISTANCE PROGRAMS SECTION 3**

## GRANT ASSISTANCE PROGRAMS

Assistance for calendar year 1991 was provided from the Public Mass Transportation Fund established by Public Law 22, Acts of Indiana of 1980, as amended and various Sections of the Federal Transit Act.

- Section 3** Section 3 funds are available on a discretionary basis to urban and rural transit systems for capital improvements including; the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes. Eighty percent of Section 3 funds are dedicated to new start and rail modernization funding.
- Section 6/4(i)** Section 6/4(i) funds are available for research, development and demonstration projects which the Secretary of the Department of Transportation determines will assist in the reduction of need, improvement of service, or increase efficiency of urban mass transportation service. The program is 100% federally-funded.
- Section 8** Section 8 discretionary funds are granted to local public bodies for planning, design, engineering and evaluation of urban public transportation projects. The federal government makes funds available through the State Department of Transportation to distribute to urban Metropolitan Planning Organizations. The funding is used to develop transportation improvement plans and programs. These plans and programs are to be based on transportation needs.
- Section 26(a)2** Section 26(a)2 funds are provided to the State Department of Transportation to provide administrative and planning support funds in place of Section 8. States, now charged with administering all Section 8 funding, will cover basic administrative expenses and undertake special transit planning activities with the funding source.
- Section 9** Section 9 is a formula grant program for urbanized areas with populations greater than 50,000, and was authorized by the Surface Transportation Assistance Act of 1982 as a replacement for the Section 5 formula grant program. FTA apportions the funds according to a complex formula including population, density and operating characteristics.
- A locality can use the funds to offset either 80% of the net cost of a capital project or 50% of the net operating deficit; however, systems are limited on how much of their annual allocation they can use for operating purposes. Table 11 reflects FTA apportionments for federal fiscal year 1991. System awards of \$46.1 million are summarized in Table 13.

**TABLE 11**  
**Section 9 Apportionments: FFY 1991**

	<u>Operating</u>	<u>Capital</u>	<u>TOTAL</u>
Anderson	\$ 394,535	\$ 51,400	\$ 445,935
Bloomington	444,992	57,973	502,965
Elkhart/Goshen	447,377	58,284	505,661
Evansville	1,004,649	130,885	1,135,534
Fort Wayne	1,558,519	203,114	1,761,633
Indianapolis	4,703,296	613,176	5,316,472
Kokomo	407,859	53,135	460,994
Lafayette/W.	637,221	83,016	720,237
Muncie	573,058	74,657	647,715
N.W. Indiana	4,862,405	633,847	5,496,252
S. Indiana	N/A	N/A	N/A
South Bend	1,373,634	179,042	1,552,676
Terre Haute	<u>427,129</u>	<u>55,646</u>	<u>482,775</u>
<b>Total</b>	<b>\$16,834,674</b>	<b>\$2,194,175</b>	<b>\$19,028,849</b>

**Section 10**      Section 10 funds are used for transportation management training. Grants may be made to states, local bodies, and agencies to provide fellowships for training personnel employed in managerial, technical and professional positions in the urban mass transportation field. This program funds up to 50% of all costs associated with approved training programs.

**Section 11**      Section 11 funds are used for university research and training. These grants are made to public and private non-profit institutions of higher learning to assist in establishing or carrying out comprehensive research into the problems of transportation in urban areas. The program is 100% federally-funded.

**Section 16**      Section 16 provides capital assistance to private non-profit corporations that deliver specialized transportation services to the elderly and disabled where mass transportation service would otherwise be unavailable, insufficient or inappropriate to meet their specialized needs.

FTA funds up to 80% of the total request, matched by a 20% local share. This program is administered by the Indiana Department of Transportation (INDOT). During CY 1991, INDOT awarded \$768,340 in Section 16 grants to the thirty-one applicants listed in Table 12.

**TABLE 12**  
**Section 16 Awards: 1991**

Agency	
Assoc. for the Disabled of Elkhart Cty	\$ 62,880
RISE, Inc.	21,760
Steuben County Council on Aging	20,000
Children First	22,160
Northeastern Center	21,760
Turnstone Center	20,800
Allen County Council on Aging	20,560
Wabash Cty Assoc. for Retarded Citizens	19,768
Wells County Council on Aging	20,000
Bi-County Services	25,840
Comprehensive Mental Health Services	13,760
Comprehensive Developmental Services	64,352
White County Council on Aging	11,360
Area IV Agency on Aging	61,620
Boone County Senior Services	10,400
Janus Developmental Services	20,480
Crossroads Rehabilitation Center	10,400
Catholic Social Services	20,320
Four Rivers Rehabilitation Center	24,560
Knox County Assoc. for Retarded Citizens	28,640
Knox County Senior Services	20,000
Gibson County Rehabilitation Center	20,000
Southern Indiana Rehabilitation Center	13,760
Developmental Services	3,000
Union County Council on Aging	14,240
New Horizons Rehabilitation	13,760
Area 12 Council on Aging	10,800
Blue River Developmental Services	67,520
South Central Indiana Council on Aging	20,000
New Hope Services	37,120
Hoosier Valley EOC	<u>26,720</u>
<b>TOTAL</b>	<b>\$768,340</b>

**Section 18** This program is administered by INDOT. During CY 1991 INDOT allocated \$197,157 for administration of the program and awarded \$2,018,587 in Section 18 grants to 19 transit systems. Section 18 funding levels for these systems and INDOT are identified in Table 13.

Section 18 provides capital and operating assistance to non-urbanized public transit systems. Capital grants are funded up to 80% of the total project cost and operating grants are funded up to 50% of the net project cost (total operating cost less operating revenue).



**Section 18(h)**

Section 18(h) created the Rural Transit (technical) Assistance Program (RTAP) to provide technical assistance, training and research for rural and specialized transportation providers. During calendar year 1991, Indiana received \$199,899 in federal RTAP funds. The state's RTAP program is implemented by the Institute for Urban Transportation, with the help of an advisory committee. During the year, a three-part program was continued, which includes local technical assistance to RTAP-eligible transit operators; a Maintenance Management Information System; and a fellowship program to provide financial assistance for operators to attend training courses.

The program also has a national element which develops information and materials for use by local operators and state Department of Transportations.

**Public Mass Transportation Fund (PMTF)**

PMTF is a state fund that receives 0.76% of the state general sales and use tax. These funds are allocated on a calendar year using a performance-based formula. Service area population, passenger trips, total vehicle miles and locally derived income are used to compute the formula. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as:

1. System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues;
2. Taxes levied by, or on behalf of, a transit system;
3. Local cash grants and reimbursements including General Fund receipts; property, local option income, license, excise, and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Awards are limited to an amount equal to 100% of the project's Locally Derived Income or the system's total allocation, whichever is less. CY 1991 PMTF awards totalling \$16,578,212 are summarized in Table 13.

TABLE 13  
FEDERAL AND STATE AWARDS BY SYSTEM: 1991

	SECTION 8 PLANNING	SECTION 9 CAPITAL	SECTION 9 OPERATING	SECTION 9 PLANNING	SECTION 18 CAPITAL	SECTION 18 OPERATING	SECTION 18 CAPITAL	SECTION 18 OPERATING	SECTION 18 CAPITAL	SECTION 18 OPERATING	SECTION 18 CAPITAL	SECTION 18 OPERATING	SECTION 18 CAPITAL	SECTION 18 OPERATING	SECTION 18 CAPITAL	TOTAL
<b>GROUP 1 - Large Fixed Route</b>																
Fort Wayne	30,000	280,800	1,083,262	60,000												2,772,088
Gary		1,188,235	2,000,628												40,000	4,286,744
Indianapolis	140,000	1,677,616	3,798,293	3,915												5,018,892
NICTD		537,361	2,000,989													2,087,190
South Bend		140,800	1,431,030													1,899,910
<b>SUBTOTAL</b>	<b>170,000</b>	<b>3,824,812</b>	<b>10,314,202</b>	<b>63,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,084,828</b>
<b>GROUP 2 - Medium Fixed Route</b>																
Anderson	22,000	69,336	400,005													793,374
Bloomington	22,000		451,161													774,899
Evansville	27,000	312,000	1,083,742	70,000											39,000	2,188,069
Hammond			263,059													385,457
Lafayette	15,280	53,968	634,957	11,097											6,746	648,516
Muncie	20,000	707,944	573,058													1,452,245
Southern Indiana			102,573													2,050,235
Terre Haute	23,630	40,000	420,000													403,396
<b>SUBTOTAL</b>	<b>129,910</b>	<b>1,183,248</b>	<b>3,928,555</b>	<b>81,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,746</b>	<b>9,067,934</b>
<b>GROUP 3 - Small Fixed Route</b>																
Bedford																61,887
Columbus																150,000
East Chicago																205,649
LaPorte																109,792
Marion																144,913
Michigan City																302,886
New Castle																167,590
Richmond																119,415
Washington																279,720
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>216,174</b>	<b>0</b>	<b>165,143</b>	<b>1,136,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,746</b>	<b>2,733,000</b>
<b>GROUP 4 - Demand Response and County</b>																
Elkhart																61,887
Franklin County																150,000
Goshen																205,649
Huntingburg																109,792
KIRPC																144,913
Kokomo																302,886
Kosciusko County																167,590
LCEOC																119,415
Madison County																279,720
Mitchell																26,724
Monroe County																16,488
Plymouth																1,193,771
Seymour																61,887
Trade Winds																150,000
Union County																205,649
Waveland																109,792
<b>SUBTOTAL</b>	<b>2,768</b>	<b>252,000</b>	<b>668,634</b>	<b>0</b>	<b>106,672</b>	<b>827,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,333</b>	<b>3,142,014</b>
INDOT, PTD																266,306
MACOG																548,788
NIRPC																73,518
<b>SUBTOTAL</b>	<b>162,000</b>	<b>0</b>	<b>15,127,565</b>	<b>145,012</b>	<b>271,815</b>	<b>2,230,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800,336</b>	<b>46,139,239</b>
<b>TOTAL</b>	<b>464,678</b>	<b>5,260,060</b>	<b>15,127,565</b>	<b>145,012</b>	<b>271,815</b>	<b>2,230,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800,336</b>	<b>46,139,239</b>



*An Indianapolis METRO vehicle serves the State Capitol*

## **GLOSSARY SECTION 4**

# GLOSSARY

This glossary contains definitions of certain terms, data and information which appear in the Annual Report. Many of these items have multiple definitions, therefore they are defined as they are used in the context of this report.

**Active Vehicles** - The total number of vehicles available for revenue service during the calendar year. Vehicles are considered available if they are capable of being used, even if not used (except for retired vehicles). Includes all vehicles designated as spares.

**Apportionment (Appropriation/Allocation)** - This is the maximum amount of funding a transit system MAY be granted from an assistance program.

**Award** - The authorized (obligated) level of funding a transit system has contracted to receive from an assistance program based upon an application for funding or formula distribution.

**Base Fleet** - The average number of revenue vehicles in scheduled operation during the non-peak hours of the average weekday of operation.

**Body on Truck Chassis (BOTC)** - A body on chassis seats from 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a body on chassis will purchase a chassis and then manufacture and attach the body. This construction is similar to that of school buses.

**Capital Grant Awards** - Local, state and federal capital assistance awarded during the calendar year reporting period.

**Casualty and Liability Costs** - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

**Charter and Other Revenues** - This category includes:

- ▣ *Charter Service Revenue* - Revenue from transportation service provided on an exclusive basis, for a specific itinerary; and/or
- ▣ *School Bus Service Revenue* - Passenger fares from school bus service operated under contract with school corporations; and/or

▣ *Auxiliary Transportation Revenue* - Revenues earned from operations closely associated with the transit system; including station concessions, advertising services, and other services provided in conjunction with regular transit service; and/or

▣ *Non-transportation Revenue* - Revenues earned from activities not associated with the provision of transit system service, including sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income and parking lot revenue.

**Contra-Expenses** - Revenue items that offset operating expenses such as income earned on working capital, cash discounts, fuel tax refunds, insurance claim payments. Non-eligible as local derived income.

**Deadhead Miles** - Miles traveled by revenue vehicles when not in revenue service (not available for passengers). Includes miles traveled to and from storage facilities and other non-revenue service mileage such as maintenance or training mileage.

**Demand Responsive Service** - A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

▣ *Route Deviation* - Public transportation on a non-exclusive basis that operates along a public way on a fixed route or schedule from which it may deviate from time to time in response to a demand for its service or to take a passenger to a destination, after which it returns to its route.

**Operating Expense/Passenger Boarding** - Ratio equating total operating costs to total passenger boardings. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. The ratio may be lowered by increasing passenger boardings and/or lowering expenditures.

**Fare Recovery** - Ratio equating fare revenue to total operating expenses. This measure is used to indicate the level at which the basic route and/or demand re-

responsive service fares support the operations of the service. A relatively high ratio is often preferred. The ratio may be increase by raising fare revenues and/or lowering expenditures.

**Fare Revenue** - Revenues received from fare paying passengers along regularly scheduled routes and/or for demand responsive service. This includes:

- *Passenger Fares* - Base fares, zone premiums, express service premiums, extra cost transfers, and quality purchase discounts applicable to the passenger's ride on all regularly scheduled routes; also "park and ride" revenue; and/or
- *Special Transit Fares* - Revenues earned from rides given in regular transit service, but paid for by some organization rather than by the rider, and for rides given along special routes for which revenue may be guaranteed by a beneficiary.

**Fare Revenue Per Passenger Boarding** - Derived by dividing total fare revenue by total passenger boardings, this is a measure of system efficiency.

**Federal Assistance (also Federal Operating Revenue)** - This category includes funds obtained from the federal government to assist in paying the cost of operating the transit system.

**Fixed Route Service** - A system in which vehicles follow a prescribed route and schedule. It is different from such modes of transportation as taxicabs or demand responsive transportation, where each trip may differ in its origin and destination.

**Fringe Expenses** - Payment or accruals to others (insurance companies, governments, etc.) on behalf of an employee's share of FICA, PERF, other retirement, health insurance, life insurance, and other benefits not associated with a piece of work; and/or payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances, paid absences, such as sick leave, holidays, vacation, jury duty, death in the family, military duty, etc. Paid absences should be accounted for as a fringe benefit only when they result in a cash liability to the transit system.

**Fuel and Lubricant Expenses** - Cost of gasoline, diesel fuel, propane, lubricating oil, etc., for use in

vehicles associated with transit service.

**Fuel Reserve** - The number of days a transit system can provide regular service using their stored fuel. Maximum fuel storage capacity divided by averaged daily consumption.

**Gallons of Fuel Consumed** - The total number of gallons of fuel consumed by all vehicles operated by the transit system during the calendar year reported.

**Holidays** - Includes five major holidays: Christmas Day, Thanksgiving Day, Fourth of July, Labor Day and Memorial Day. Many transit systems do not operate service on these days. Some systems may have a special holiday schedule which is used on these or other holidays such as Veterans Day and Martin Luther King Day.

**LDI Expense** - Ratio equating fare, charter and other revenue plus local operating assistance to total operating expenses. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is preferred. The ratio may be increased by increasing fare revenues, alternative revenue sources (i.e., charter service and advertising revenue) and/or increasing local operating assistance, or decreasing operating expenses.

**Local Assistance (also Local Operating Revenues)** - This category includes:

- *Taxes Levied Directly By Transit System* - Dedicated tax revenues systems that are organized as independent political subdivisions with their own taxation authority, e.g., Public Transportation Corporations.
- *Local Cash Grants and Reimbursements* - Funds obtained from local government units to assist in paying the cost off operating the transit system.

**Locally Derived Income (LDI)** - This indicator is used to measure local financial commitment to public transit and is defined as:

- Operating revenues including fares, charter, advertising and all other auxiliary and non-transportation revenues.
- Taxes levied by, or on behalf of a transit system.
- Local cash grants and reimbursements including General Fund Receipts; property, local option

income, license, excise and intangible taxes; bank building and loan funds; local bonding funds; and other locally derived assistance.

- In-kind contributions (except Volunteer Labor Services) which have prior approval by INDOT.

**Materials and Supplies Expense** - Cost of fuel, lubricants, tires and tubes and other material and supplies. (This may include repair parts, maintenance supplies, forms, cleaning supplies, etc.)

**Modified Van (MV)** - The seating capacity of modified vans is approximately 9 to 16 passengers. A modified van is a standard van which has undergone some structural changes, usually made to increase its size and particularly its height. This is often accomplished by raising the roof. Other body changes may include a raised or widened door, lower rise steps at the entrance and accessibility equipment such as wheelchair lifts and tie-downs.

**Non-Locally Derived Income Match** - Includes in-kind labor services, unrestricted Federal and State funds.

**Operating Expense** - The total of all operating costs incurred during the transit system calendar year reporting period; excluding expenses associated with FTA capital grants. Expense figures may be unaudited.

**Operating Income** - Revenue received from fares, charter services, and other sources directly related to transit systems operations (i.e., advertising revenue); excluding revenues from Federal, State, and local cash grants. Operating income and operating subsidy together are the total operating revenue of a transit system.

**Operating Subsidy** - Revenue received through federal, state and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

**Operator's Salaries and Wages** - The pay and allowance due employees in exchange for the labor services they render on behalf of the transit system. This category includes only those employees who are classified as revenue operators or crewmen.

**Other Expenses** - For purposes of the Annual Report, Other Expenses in Table 8 include: Taxes, Purchased Transportation and Miscellaneous Expenses. For the system pages, however, Other Expenses include only Taxes and Miscellaneous Expenses.

**Other Salaries and Wages** - Payment for the labor of employees of the transit system (or sponsoring agency) who are not classified as revenue vehicle operators or crewmen. This category includes managers, dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

**Passenger Boardings** - Number of passengers who board a vehicle during the calendar year reporting period regardless of their destinations. Synonymous with the term "Unlinked Passenger Trips".

**Passenger Boarding/Capita** - Ratio equating total passengers boarding to service area population. The ratio may be increased by increasing passenger boardings and/or decreasing service area population.

**Passenger Boarding/Total Vehicle Mile (TVM)** - Ratio equating total passenger boardings to the total miles traveled by revenue vehicles. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the amount of service provided. A relatively high ratio is preferred. The ratio may be increased by increasing passenger boardings or eliminating service (TVM) that has marginal ridership.

**Peak Hour Fleet** - The largest number of revenue vehicles operating at any peak time during an average weekday of operation.

**Public Mass Transportation Fund (PMTF)** - A state assistance fund financed by .76 percent of the state general sales and use tax. It may provide assistance up to 100% of the system's Locally Derived Income (LDI) or the system's population/performance based formula allocation, whichever is less.

**Purchased Transportation Expenses** - Operating expense incurred when a transit property purchases a portion of its service from another entity, (e.g., contracting with a private organization to provide specialized services, subsidized taxes, etc.).

**Reconciling Item** - Operating expenses which include interest expenses, leases and rentals for urbanized transit systems, depreciation, amortization of intangibles, purchase lease payments, related party

lease agreements and others as defined in the Section 15 Manual.

**Revenue Vehicle Miles** - The total mileage incurred in schedule service (miles in each route multiplied by the number of times each route is run) during the reporting period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage and mileage lost due to missed runs.

**Road Call** - A service interruption requiring assistance from someone other than the driver to continue passenger service. Road calls usually require the transfer of passengers to another vehicle to complete the trip. These service interruptions may be caused by mechanical, electrical, structural or human failures (e.g., bad brakes, flat tire, out of gas, etc.)

**Road Call Interval** - A measure of maintenance effectiveness derived by dividing total vehicle miles by total road calls. A high figure is desirable.

**Route Deviation** - see Demand Responsive Service.

**School Bus (SB)** - A standard school type bus seats from 22 to 44 adult passengers, and is manufactured by the body-on-chassis method. School buses used for public transportation service do not have school bus markings (yellow with black trim, etc.) and are modified for public transit use.

**Service Area** - The smallest geographic area identified by the 1990 U.S. Bureau of Census data that coincides with the transit system's legal operating limits (i.e., urbanized area, city limits or county boundary).

**Service Area Population** - The entire population residing within the legal operating limits of the transit system, as reported by the 1990 U.S. Bureau of Census. Demand response and county-wide service area population is defined as 1/2 of the population residing within the legal operating limits to represent the specialized nature of this service.

**Services Expenses** - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

- ▣ *Advertising Fees* - The labor and materials provided by an advertising agency in the development and production of advertising campaigns. Advertising media fees, regardless of whether they are paid to the advertising agency or to the media, are included in "Advertising/Promotion Media" under Miscellaneous Expenses; and/or
- ▣ *Contract Maintenance Service Expenses* - Payment for maintenance of equipment, under contract or on a single job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and to be differentiated from professional and custodial services; and/or
- ▣ *Custodial Service Expenses* - Payment for the performance of janitorial services, under contract or on a single job basis with an outside organization; and/or
- ▣ *Professional and Technical Service Fees* - Payment for the labor provided by attorney's accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, transit industry consultants, etc.

**Standard Van (SV)** - Standard vans have a typical seating capacity of from 5 to 15 passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

**State Assistance (also State Operating Revenues)** - This category covers funds obtained from the Public Mass Transportation Fund to assist in paying the cost of operating the transit system. (As noted, this category may also include funding from other State programs (e.g., Older Hoosiers and Rehabilitation Funding).)

**Subsidy/Passenger Boardings** - Ratio equating government operating assistance (Local/State/Federal) to total passenger boardings. This measure is used to indicate the level of local, state and federal assistance used in the operation of the transit system. A relatively low ratio is preferred. The ratio may be lowered by increasing passenger boardings, increasing fare and other revenues, and/or decreasing expenses.

**Supply Side Subsidy** - A program in which subsidies flow to the provider (supplier) of service rather than users of the service. Opposite of User Side Subsidy.

**Total Vehicle Miles** - The total distance traveled by revenue vehicles, including both revenue and dead-head (non-revenue) miles.

**Transfer Charge** - A fee charged passengers who transfer to a line or route after paying for a fare on another line or route.

**Transit Bus (Bus)** - A transit bus seats from about 19 to 53 passengers and has both a body and a chassis which are designed specifically for transit service. One supplier manufactures the entire bus; most are equipped with diesel engines.

- ▣ *Small Transit Bus (STB)* - under 30' ...
- ▣ *Medium Transit Bus (MTB)* - 30' to 34'
- ▣ *Large Transit Bus (LTB)* - 35' to 40' ...
- ▣ *Trolley (TY)*
- ▣ *Articulated (ART)*

**Unlinked Passenger Trips** - See Passenger Boardings.

**Unrestricted Federal/State Funds** - Direct federal grants (e.g., Title V, Title XX, Community or Social Service Block Grant) or State funded grants (e.g., Older Hoosiers, Crippled Children).

**User Side Subsidy** - A program whereby passengers received a voucher or token that is used to purchase transportation service from the provider of the user's choice. Opposite of Supply Side Subsidy.

**Utility Expenses** - Payments made to various utilities for use of their resources including: electric, gas, water, sewer, garbage collection, telephone, etc.