

1987 ANNUAL REPORT

INDIANA PUBLIC TRANSPORTATION

State of Indiana
Robert D. Orr, Governor

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Executive Summary

Introduction

This is the thirteenth Annual Report summarizing key operating and financial characteristics of Indiana's 34 publicly assisted transportation systems. The Annual Report provides transit information to public officials, planners, transit managers, and other interested persons.

The 1987 Annual Report provides an overview of the status of transit between January 1 and December 31, 1987. Section 1 provides the reader with a summary presentation of ridership, service, and financial data. Section 2 is a detailed report of system characteristics arranged alphabetically by system. Section 3 summarizes 1987 federal and state transportation assistance programs and awards. Section 4 is a glossary of terms as used in the context of this report.

The IDOT obtained this information from locally prepared quarterly and annual reports. In some cases, the IDOT modified financial data in order to make it consistent with our report format. In all cases, we have attempted to validate the base data.

Federal Developments

Congress overturned a Presidential veto and enacted a new Surface Transportation and Uniform Relocation Assistance Act in 1987. This legislation maintains the federal formula operating and capital assistance programs through federal fiscal year 1991. New regulations in the area of Disadvantaged Business Enterprises were a significant portion of the Act. New rules concerning charter bus operations and UMTA's Entrepreneurial Services Challenge Grant Program were also introduced during the program year.

Ridership

Indiana's transit systems carried 31.9 million passengers in 1987, representing a decrease of 0.33 percent compared with 1986 ridership. Nineteen systems reported ridership increases in 1987. Systems reporting increases in excess of 10 percent include Bloomington, Elkhart, Fort Wayne, Goshen, Lafayette, LCEOC, Madison County, and Richmond. Fifteen systems reported ridership declines.

Service Transit properties provided 21.3 million revenue miles of service, an increase of 6.3 percent as compared with 1986. Significant service increases occurred in Elkhart, Fort Wayne, Hammond, LCEOC, Madison County, Trade Winds, and Union County.

Fares Total fare revenue decreased 4.5 percent in 1987 to \$19.0 million. The statewide fare recovery ratio declined from 31 to 28 percent. This ratio illustrates the extent to which total operating expenses are covered by fare-paying passengers.

Expenses and Revenues

It cost \$68.8 million to provide public transportation in 1987, representing a 5.9 percent increase over 1986. Labor and fringes continue to represent the largest portion of operating expenditures, rising 5.4 percent to \$37.2 million, or 68 percent of total expenses. Despite the 6.3 percent increase in service miles, fuel costs rose less than 1 percent. Surprisingly, casualty and liability insurance expenses decreased by 16 percent, due largely to declining premiums in a more competitive insurance market.

Gross operating revenues increased 6.3 percent to \$68 million. While fare revenues declined, systems reported increases in all categories of tax support. State funds increased 17.7 percent to \$15.4 million, followed by Federal funds which increased 7.8 percent to \$20.4 million and local support which advanced 5.6 percent to \$10.8 million.

A new performance measure has been added to the 1987 report. Operating income per passenger trip indicates the amount of operating cost per passenger trip not covered by the operating subsidy. Operating income includes fare revenues, charter service revenues, and revenues from other sources directly related to transit system operation, excluding revenues from Federal, State, and local cash grants. Operating income and operating subsidy together represent the total operating revenue of a transit system.

S E C T I O N 1

Analysis

FIGURE 1
PUBLIC TRANSPORTATION SYSTEMS IN INDIANA: 1987

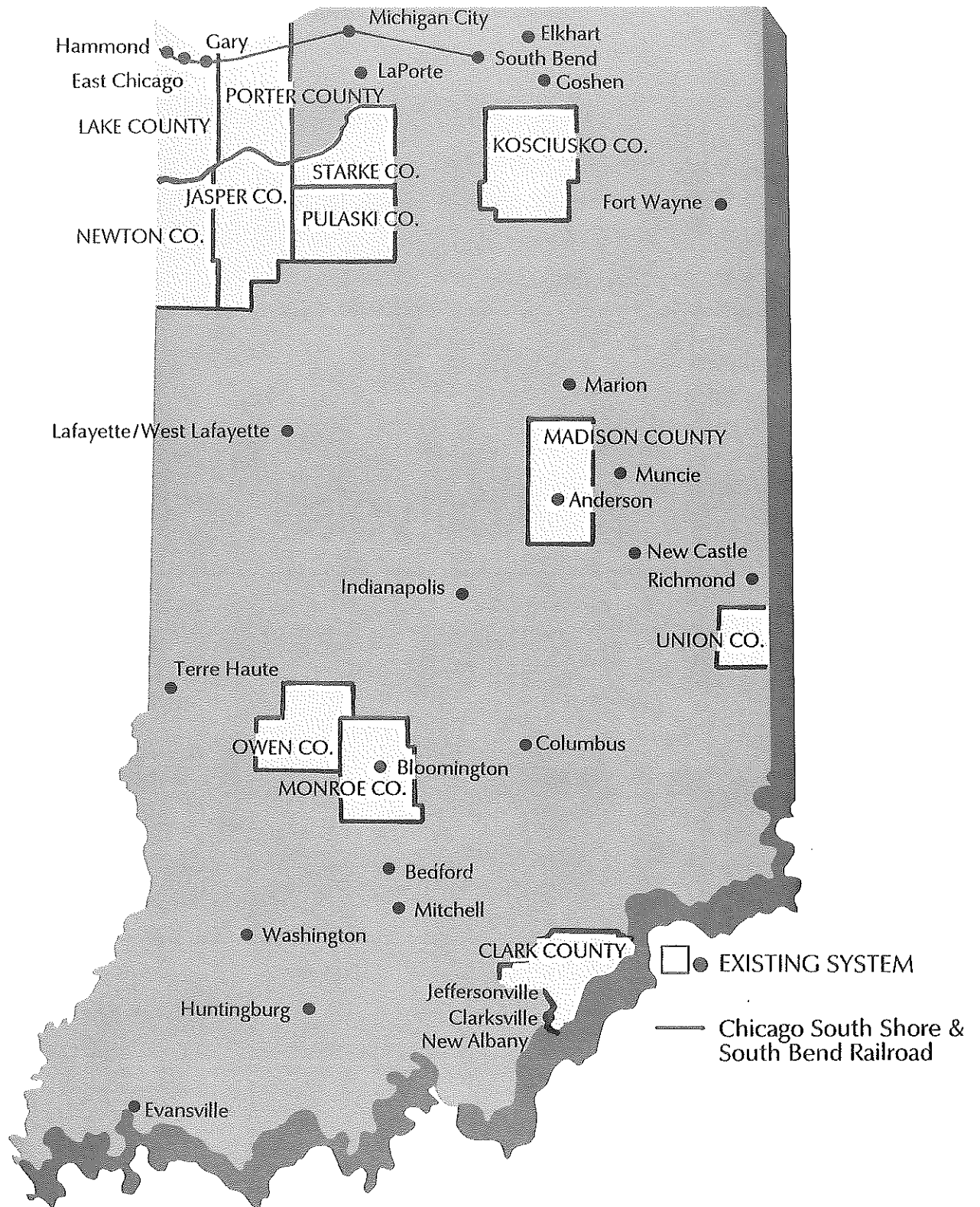


TABLE 1
AREAS SERVED BY PUBLIC TRANSPORTATION: 1987

SYSTEM	SYSTEM NAME	SERVICE AREA	POPULATION ^a
GROUP 1 - Large Fixed Route			
Fort Wayne	Fort Wayne PTC	Fort Wayne Area	236,479
Gary	Gary PTC	City of Gary	151,953
Indianapolis	Indianapolis PTC	Indianapolis Area	711,539
South Bend	South Bend PTC	South Bend Area	149,928
NICTD ^b	Northern Indiana Commuter Transportation District	Lake, Porter, LaPorte & St. Joseph Counties Rail Corridor	171,371
SUBTOTAL: GROUP 1			1,421,270
GROUP 2 - Medium Fixed Route			
Anderson	City of Anderson Transit System	City of Anderson	66,910
Bloomington	Bloomington Transit	Bloomington Area	52,044
Evansville	Metropolitan Evansville Transit System	Evansville Area	130,496
Hammond	Hammond Transit System	Hammond Area	93,714
Lafayette	Greater Lafayette PTC	Lafayette/West Lafayette Area	91,380
Muncie	Muncie Indiana Transit System	City of Muncie	77,216
Southern Indiana	Transit Authority of River City	Cities of New Albany, Jeffersonville & Clarksville	73,487
Terre Haute	Terre Haute Transit Utility	Terre Haute Area	63,931
SUBTOTAL: GROUP 2			649,178
GROUP 3 - Small Fixed Route			
Bedford	Transit Authority of Stone City	City of Bedford	14,410
Columbus	Columbus Municipal Transit	City of Columbus	30,614
East Chicago	East Chicago Public Transit	City of East Chicago	39,787
LaPorte	Transporte	LaPorte Area	21,796
Marion	City of Marion Transportation Dept.	City of Marion	35,874
Michigan City	Municipal Coach Service	Michigan City and Trail Creek	36,850
New Castle	New Castle on Wheels	City of New Castle	20,056
Richmond	Rose View Transit System	City of Richmond	41,349
Washington	Washington Transit System	City of Washington	11,325
SUBTOTAL: GROUP 3			252,061
GROUP 4 - Demand Response and County			
Clark County	Clark County RTA	Clark County	16,729
Elkhart	Heart City Rider	City of Elkhart	41,305
Goshen	Goshen Transit	Goshen Area	19,665
Huntingburg	HOPE Transit	City of Huntingburg	5,476
KIRPC	Arrowhead Country Public Transportation	Jasper, Newton, Pulaski & Starke Counties	38,119
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	29,778
LCEOC	Lake County Economic Oppty. Council	Lake & Porter Counties	25,711
Madison County	TRAM	Madison County	36,213
Mitchell	Mitchell Transit System	City of Mitchell	4,641
Monroe County	Rural Transit	Owen & Monroe Counties	25,557
Trade Winds	Trade Winds Rehabilitation Center	Lake & Porter Counties	25,710
Union County	Union County Transit Service	Union County	3,430
SUBTOTAL: GROUP 4			272,334
TOTAL ALL GROUPS			2,594,843

^aAdjusted 1980 U.S. Census figures as per 1984 Public Mass Transportation Fund (PMTF) Allocation Study

^bSubsidizes commuter service on the Chicago South Shore & South Bend Railroad

Ridership

FIGURE 2

CHANGE IN STATEWIDE RIDERSHIP: 1983-1987

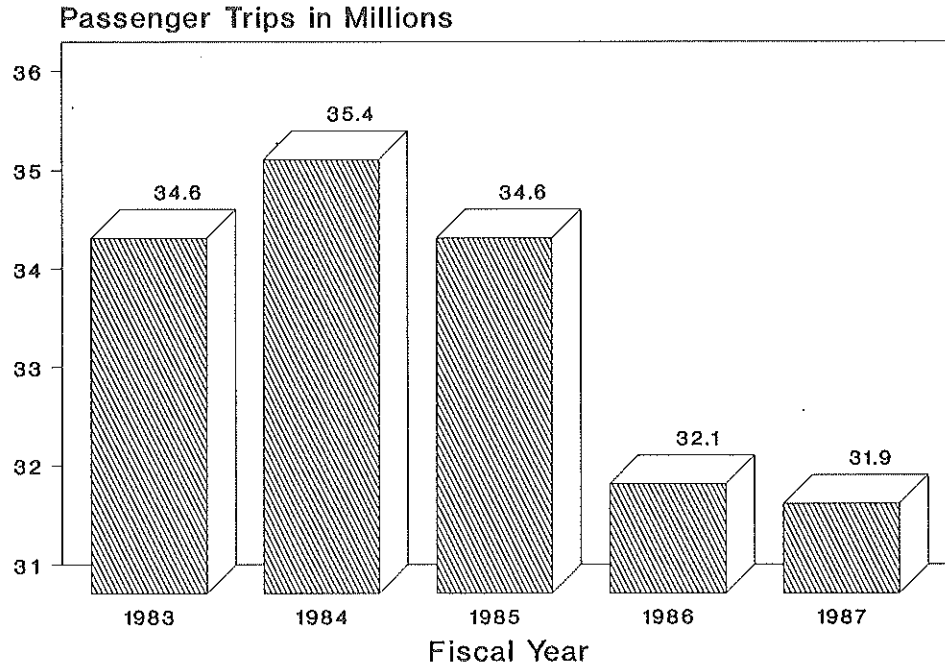
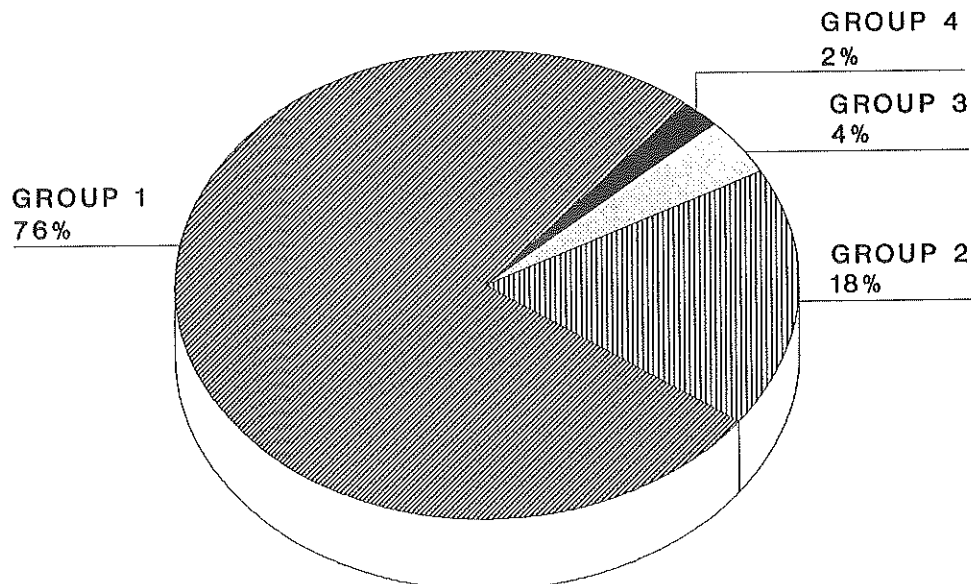


FIGURE 3

STATEWIDE RIDERSHIP BY GROUP: 1987

TOTAL RIDERSHIP = 31,946,925



**TABLE 2
RIDERSHIP DISTRIBUTION BY SYSTEM: 1987**

SYSTEM	RIDERSHIP 1986	RIDERSHIP 1987	PERCENT CHANGE	RIDERSHIP ^a PER POP	% OF STATE RIDERSHIP
GROUP 1 - Large Fixed Route					
Fort Wayne	1,526,499	2,662,323	74.40	11.26	8.33
Gary	3,078,880	3,156,711	2.53	20.77	9.88
Indianapolis	13,800,080	12,493,545	(9.47)	17.56	39.12
NICTD	2,418,529	2,494,644	3.15	14.56	7.81
South Bend	3,802,730	3,419,003	(10.09)	22.80	10.70
SUBTOTAL: GROUP 1	24,626,718	24,226,226	(1.63)	17.05	75.84
GROUP 2 - Medium Fixed Route					
Anderson	332,962	318,429	(4.36)	4.76	1.00
Bloomington	406,850	481,530	18.36	9.09	1.51
Evansville	1,652,715	1,641,300	(0.69)	12.58	5.14
Hammond	393,063	392,865	(0.05)	4.19	1.23
Lafayette	1,017,337	1,125,831	10.66	12.32	3.53
Muncie	1,239,932	1,104,010	(10.96)	14.30	3.46
Southern Indiana	184,005	183,404	(0.33)	2.50	0.57
Terre Haute	448,242	429,582	(4.16)	5.75	1.34
SUBTOTAL: GROUP 2	5,675,106	5,676,951	0.03	8.74	17.78
GROUP 3 - Small Fixed Route					
Bedford	39,056	35,479	(9.16)	2.46	0.11
Columbus	174,618	162,394	(7.00)	5.30	0.51
East Chicago ^b	232,721	319,047	37.09	8.59	1.00
LaPorte	90,240	80,861	(10.39)	3.71	0.25
Marion	124,729	131,160	5.16	3.66	0.41
Michigan City	223,611	214,937	(3.88)	5.83	0.67
New Castle	114,364	94,207	(17.63)	4.70	0.29
Richmond	209,362	246,526	17.75	5.96	0.77
Washington	20,745	19,548	(5.77)	1.73	0.06
SUBTOTAL: GROUP 3	1,229,446	1,304,159	6.07	5.17	4.07
GROUP 4 - Demand Response and County					
Clark County	1,038 ^c	12,826	1,135.65	0.39	0.04
Elkhart	15,273	32,964	115.83	0.80	0.10
Goshen	8,180	9,461	15.66	0.48	0.03
Huntingburg	2,864 ^c	5,456	90.50	1.00	0.02
KIRPC	20,888 ^c	76,567	266.56	2.00	0.24
Kosciusko County	106,350	104,090	(2.13)	1.75	0.33
LCEOC	143,828	255,932	77.94	2.69	0.80
Madison County	8,321	15,471	85.93	0.43	0.05
Mitchell	9,895	10,837	9.52	2.34	0.03
Monroe County	51,276	52,129	1.66	0.43	0.16
Trade Winds	136,208	144,891	6.37	8.45	0.45
Union County	17,384	18,965	9.09	2.76	0.06
SUBTOTAL: GROUP 4	521,505	739,589	41.8	2.72	2.31
TOTAL ALL GROUPS	32,052,775	31,946,925	(0.33)	12.31	100

^aUsing adjusted 1980 census figures as per 1984 PMTF allocation study

^bEstimated

^cPartial year data

Operating Characteristics

**TABLE 3
REVENUE VEHICLE MILES (RVM) BY SYSTEM: 1987**

SYSTEM	RVM 1986	RVM 1987	% CHANGE
GROUP 1 - Large Fixed Route			
Fort Wayne	1,496,199	2,118,360	42.30
Gary	1,600,275	1,550,880	(3.09)
Indianapolis	5,851,120	5,704,087	(2.51)
NICTD ^a	1,658,028	1,688,315	1.83
South Bend	1,995,013	1,765,114	(11.52)
SUBTOTAL: GROUP 1	12,600,635	12,826,756	1.79
GROUP 2 - Medium Fixed Route			
Anderson	333,097	333,495	(0.12)
Bloomington	387,136	439,648	13.56
Evansville	908,220	1,019,869	(12.29)
Hammond	416,185	510,018	22.55
Lafayette	979,275	977,120	(0.22)
Muncie	810,544	897,448	10.72
Southern Indiana	182,325	183,399	0.59
Terre Haute	496,291	421,847	(15.00)
SUBTOTAL: GROUP 2	4,513,073	4,782,844	13.99
GROUP 3 - Small Fixed Route			
Bedford	92,678	87,395	(5.70)
Columbus	226,188	231,083	2.16
East Chicago	158,199	150,191	(5.06)
LaPorte	179,385	141,789	(20.96)
Marion	108,401	119,364	10.11
Michigan City	175,403	179,178	2.15
New Castle	123,603	124,918	1.06
Richmond	209,452	207,700	(0.84)
Washington	32,630	30,723	(5.84)
SUBTOTAL: GROUP 3	1,305,939	1,272,341	(2.57)
GROUP 4 - Demand Response and County			
Clark County	10,213 ^b	178,404	1,646.83
Elkhart	25,770	59,905	132.46
Goshen	20,427	21,897	7.20
Huntingburg	6,222 ^b	11,986	92.64
KIRPC	77,530 ^b	276,169	256.21
Kosciusko County	190,516	176,051	(7.59)
LCEOC	395,971	566,492	43.06
Madison County	101,138	178,995	76.98
Mitchell	8,790	9,046	2.91
Monroe County	197,011	204,263	3.68
Trade Winds	563,147	697,816	23.91
Union County	50,094	62,593	24.95
SUBTOTAL: GROUP 4	1,646,829	2,443,617	48.38
TOTAL ALL GROUPS	20,066,476	21,325,558	6.27

^aAdjusted to reflect Indiana portion of NICTD service

**TABLE 4
TRANSIT FARES BY SYSTEM: 1987**

SYSTEM	ADULT	YOUTH	ELDERLY & HANDICAPPED	TRANSFER CHARGE	MULTI-RIDE DISCOUNT
GROUP 1 - Large Fixed Route					
Fort Wayne	\$0.50	\$0.25	\$0.25	Free	Yes
Gary	0.75	0.50	0.35	0.10	Yes
Indianapolis	0.70	0.70	0.35/1.40 ^a	0.05	Yes
NICTD	Vary	Vary	Vary	N/A	Yes
South Bend	0.50	0.50	0.25	Free	Yes
GROUP 2 - Medium Fixed Route					
Anderson	0.50	0.50	0.25/1.00 ^a	Free	Yes
Bloomington	0.50	0.25	0.25	0.10 ^b	Yes
Evansville	0.50	0.25	0.25/1.25 ^a	0.10	No
Hammond	0.75	0.50	0.35	Free	No
Lafayette	0.50	0.35	0.15	0.15	Yes
Muncie	0.40	0.35	0.20	Free	Yes
Southern Indiana	0.35/0.60 ^d	0.25	0.25	Free	Yes
Terre Haute	0.50	0.50	0.25 ^c	N/A	Yes
GROUP 3 - Small Fixed Route					
Bedford	0.75	0.75	0.50/0.75	Free	Yes
Columbus	0.25	0.25	0.25/0.75 ^a	N/A	No
East Chicago	Free	Free	Free	Free	N/A
LaPorte	0.35	0.35	0.15/1.75 ^a	Free	No
Marion	0.50	0.25	0.25	Free	Yes
Michigan City	0.50	0.25	0.25	N/A	Yes
New Castle	0.55	0.45	0.35	Free	Yes
Richmond	0.75	0.50	0.50	Free	Yes
Washington	0.45	0.25	0.45/0.05 ^e	N/A	No
GROUP 4 - Demand Response and County					
Clark County	1.00	1.00	1.00	N/A	No
Elkhart ^f	2.20	2.20	2.20	N/A	No
Goshen	0.75	0.75	0.75	N/A	No
Huntingburg	0.50	0.50	0.50	N/A	No
KIRPC	0.50	0.50	0.50	N/A	Yes
Kosciusko County	1.00	1.00	0.50	Free	Yes
LCEOC	N/A	N/A	Donation	N/A	N/A
Madison County ^f	2.00	2.00	2.00	N/A	No
Mitchell	0.50	0.50	0.25	N/A	No
Monroe County	0.75/1.50 ^g	0.50/1.00	Donation	0.10 ^b	Yes
Trade Winds	N/A	N/A	5.00 ^h	N/A	N/A
Union County	0.80	0.50	0.40	N/A	No

^aDemand response service

^bTransfers are between Bloomington Transit, Rural Transit, and the Indiana University Bus Service

^cReduced fare from 9:15am - 3:15pm only

^dPeak hour fare

^eWith Agency on Aging discount

^fUser side subsidy voucher

^gTwo-county fare

^hSuggested donation

**TABLE 5
VEHICLE CHARACTERISTICS BY SYSTEM: 1987**

	ACTIVE VEHICLES	TOTAL ^a CAPACITY	AVERAGE CAPACITY	ENGINE TYPE	AVERAGE AGE IN YEARS
GROUP 1 - Large Fixed Route					
Fort Wayne	121	6,023	50	Diesel/Gas	6
Gary	47	3,059	65	Diesel	7
Indianapolis	231	16,516	71	Diesel	3
NICTD ^b	40	3,720	93	Electric	5
South Bend	61	3,688	60	Diesel	3
SUBTOTAL: GROUP 1	500	33,006	66		4
GROUP 2 - Medium Fixed Route					
Anderson	14	775	55	Diesel/Gas	4
Bloomington	15	840	56	Diesel/Gas	5
Evansville	35	1,334	38	Diesel/Gas	6
Hammond	10	435	44	Diesel/Gas	5
Lafayette	33	1,888	57	Diesel/Gas	6
Muncie	29	1,398	48	Diesel	6
Southern Indiana ^c	302	19,071	63	Diesel	7
Terre Haute	17	626	37	Diesel	5
SUBTOTAL: GROUP 2	455	26,367	58		7
GROUP 3 - Small Fixed Route					
Bedford	3	114	38	Diesel	5
Columbus	9	218	24	Diesel	10
East Chicago	7	214	31	Diesel/Gas	6
LaPorte	8	160	20	Diesel/Gas	8
Marion	8	254	32	Diesel/Gas	5
Michigan City	8	308	39	Diesel/Gas	7
New Castle	7	181	26	Diesel/Gas	5
Richmond	10	307	31	Gas	5
Washington	2	52	26	Gas	1
SUBTOTAL: GROUP 3	62	1,808	29		6
GROUP 4 - Demand Response and County					
Clark County	2	18	9	Gas	9
Elkhart	26	116	4	Gas	2
Goshen	3	44	15	Propane/Gas	2
Huntingburg	1	27	27	Gas	5
KIRPC	23	183	8	Gas	2
Kosciusko County	13	318	24	Diesel/Gas	4
LCEOC	37	497	13	Gas	2
Madison County	8	90	11	Gas	3
Mitchell	1	18	18	Gas	6
Monroe County	12	197	16	Gas	2
Trade Winds	35	549	16	Diesel/Gas	2
Union County	4	52	13	Gas	5
SUBTOTAL: GROUP 4	165	2,109	13		2
TOTAL ALL GROUPS	1,182	63,290	54		5

^aVehicle capacity includes seated and standing passengers

^bIncludes vehicles for Illinois and Indiana service

^cIncludes vehicles for Kentucky and Indiana service

**TABLE 6
PERFORMANCE MEASURES BY SYSTEM: 1987**

	EXPENSE/ TRIP	EXPENSE/ RVM ^a	EXPENSE/ RVH ^b	SUBSIDY/ TRIP	FARE RECOVERY	LDI ^c / EXPENSE
GROUP 1 - Large Fixed Route						
Fort Wayne	\$2.00	\$2.51	\$28.44	\$1.63	0.15	0.56
Gary	2.05	4.18	57.18	1.64	0.20	0.34
Indianapolis	1.66	3.64	48.32	1.06	0.31	0.52
NICTD	5.73	8.46	294.14	2.97	0.48	0.52
South Bend	1.46	2.83	36.77	1.09	0.20	0.54
AVERAGE: GROUP 1	2.14	4.04	57.40	1.38	0.32	0.51
GROUP 2 - Medium Fixed Route						
Anderson	3.12	2.98	32.89	2.77	0.10	0.33
Bloomington	1.99	2.18	27.46	1.71	0.13	0.41
Evansville	1.21	1.94	23.73	0.85	0.28	0.35
Hammond	2.20	1.69	28.83	1.76	0.19	0.39
Lafayette	1.95	2.25	30.65	1.58	0.17	0.43
Muncie	1.94	2.38	36.62	1.65	0.15	0.42
Southern Indiana	3.58	3.58	52.95	3.20	0.11	0.41
Terre Haute	2.07	2.11	24.30	1.68	0.17	0.33
AVERAGE: GROUP 2	1.88	2.23	29.86	1.53	0.18	0.39
GROUP 3 - Small Fixed Route						
Bedford	4.44	1.80	23.42	3.97	0.09	0.28
Columbus	2.37	1.67	22.90	2.10	0.11	0.28
East Chicago	1.89	4.01	46.97	1.89	0.00	0.28
LaPorte	3.72	2.12	20.55	3.19	0.14	0.29
Marion	2.39	2.63	35.19	2.13	0.09	0.28
Michigan City	1.99	2.38	29.19	1.68	0.15	0.29
New Castle	3.41	2.57	28.15	3.11	0.08	0.28
Richmond	1.58	1.87	23.30	1.14	0.26	0.35
Washington	1.88	1.20	14.73	1.52	0.19	0.30
AVERAGE: GROUP 3	2.25	2.31	27.89	1.98	0.11	0.29
GROUP 4 - Demand Response and County						
Clark County	17.36	1.25	27.82	16.33	0.06	0.50
Elkhart	4.24	2.33	32.17	2.69	0.37	0.43
Goshen	3.31	1.43	15.90	2.46	0.26	0.32
Huntingburg	2.27	1.03	8.43	1.68	0.23	0.61
KIRPC	4.94	1.37	18.46	4.16	0.16	0.30
Kosciusko County	4.14	2.45	37.46	3.39	0.12	0.32
LCEOOC	3.28	1.48	12.78	2.99	0.09	0.23
Madison County	9.47	0.82	25.33	7.47	0.21	0.31
Mitchell	3.87	4.63	37.48	3.47	0.10	0.28
Monroe County	5.95	1.52	29.29	5.64	0.05	0.36
Trade Winds	4.98	1.03	14.71	4.11	0.00	0.87
Union County	3.84	1.16	12.90	3.50	0.09	0.33
AVERAGE: GROUP 4	4.53	1.37	18.03	3.89	0.09	0.28
AVERAGE ALL GROUPS	2.15	3.23	44.35	1.47	0.28	0.47

^aRevenue Vehicles Miles

^bRevenue Vehicle Hours

^cLocally Derived Income

Financial Data

TABLE 7/FIGURE 4

STATEWIDE OPERATING EXPENDITURES BY CATEGORY: 1983-1987^a

(Expenditures expressed in millions)

	1983	%	1984	%	1985	%	1986	%	1987	%
Labor & Fringe	\$29.9	66	\$31.4	69	\$33.2	68	\$35.3	67	\$37.2	68
Fuel & Lubricants	4.3	10	4.8	11	4.3	9	3.0	6	3.0	6
Casualty & Liability	1.5	3	1.3	3	2.0	4	3.4	7	2.8	5
Other	9.5	21	7.8	17	9.0	19	10.8	20	11.5	21
TOTAL	\$45.2	100	\$45.3	100	\$48.5	100	\$52.5	100	\$54.5	100
Including NICTD	\$55.1		\$55.5		\$64.1		\$65.0		\$68.8	

^aExcludes NICTD service due to inconsistent expense breakdown

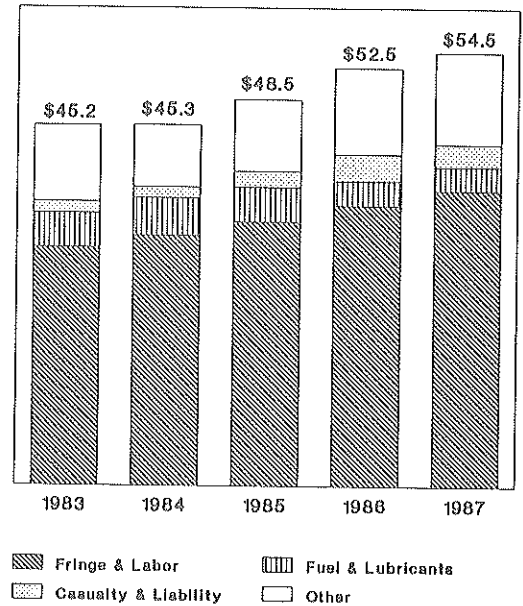
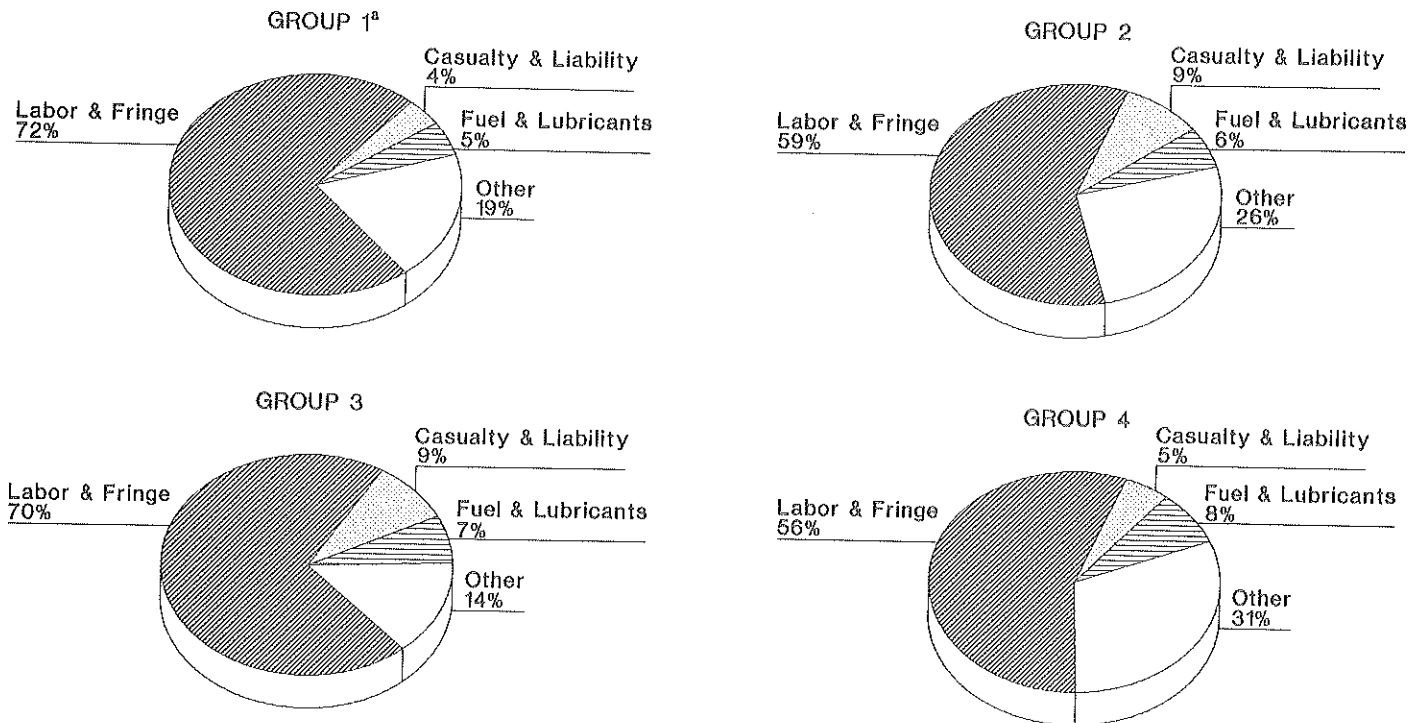


FIGURE 5
OPERATING EXPENDITURES BY GROUP: 1987



TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1987

SYSTEM	LABOR & FRINGE		SERVICES		FUEL & LUBRICANTS		MATERIALS & SUPPLIES		UTILITIES		CASUALTY & LIABILITY		OTHER		TOTAL
		% ^a		%		%		%		%		%		%	
GROUP 1															
Fort Wayne	3,226,359	61	1,099,194	21	286,789	5	352,206	7	61,067	1	138,088	3	158,094	3	5,321,797
Gary	3,743,641	58	782,098	12	355,382	5	679,041	10	246,879	4	512,417	8	158,365	2	6,477,823
Indianapolis	16,263,905	78	1,061,636	5	1,013,500	5	1,107,617	5	502,640	2	534,638	3	292,333	1	20,776,269
South Bend	3,700,232	74	288,726	6	251,835	5	200,616	4	63,290	1	287,912	6	209,488	4	5,002,099
SUBTOTAL	26,934,137	72	3,231,654	9	1,907,506	5	2,339,480	6	873,876	2	1,473,055	4	818,280	2	37,577,988
GROUP 2															
Anderson	784,611	79	51,788	5	39,103	4	31,141	3	16,909	2	59,499	6	10,606	1	993,657
Bloomington	560,483	58	89,446	9	89,692	9	80,399	8	17,444	2	93,310	10	27,856	3	958,630
Evansville	1,104,127	56	62,996	3	155,736	8	116,922	6	23,835	1	176,660	9	342,052	17	1,982,328
Hammond	58,521	7	27,622	3	0	0	2,265	0	7,746	1	41,988	5	725,241	84	863,383
Lafayette	1,519,526	69	33,224	2	164,506	7	93,829	4	32,982	2	290,750	13	60,281	3	2,195,098
Muncie	1,240,193	58	196,452	9	151,681	7	209,543	10	51,357	2	167,550	8	122,791	6	2,139,567
Southern Indiana	496,823	76	38,511	6	31,700	5	44,553	7	11,036	2	16,317	2	18,379	3	657,319
Terre Haute	583,668	66	25,764	3	50,953	6	40,195	5	32,162	4	83,031	9	73,777	8	889,550
SUBTOTAL	6,347,952	59	525,803	5	683,371	6	618,847	6	193,471	2	929,105	9	1,380,983	13	10,679,532
GROUP 3															
Bedford	101,408	64	13,498	9	11,235	7	8,200	5	2,300	1	16,097	10	4,937	3	157,675
Columbus	250,104	65	45,423	12	22,891	6	23,433	6	3,026	0	36,091	9	4,559	1	385,527
East Chicago	491,865	82	0	0	24,611	4	46,251	8	0	0	0	0	38,988	6	601,715
LaPorte	208,605	69	2,646	1	41,718	14	0	0	16,451	5	25,032	8	6,643	2	301,095
Marion	174,494	56	40,288	13	21,369	7	19,063	6	8,486	3	47,664	15	2,057	1	313,421
Michigan City	303,589	71	4,731	1	16,673	4	32,908	8	16,627	4	50,343	12	1,875	0	426,746
New Castle	232,150	72	7,363	2	16,712	5	17,004	5	7,630	2	29,408	9	10,960	3	321,227
Richmond	270,126	69	7,498	2	30,151	8	13,901	4	3,794	1	56,380	15	6,960	2	388,810
Washington	11,295	31	9,972	27	5,437	15	0	0	2,349	6	7,745	21	20	0	36,819
SUBTOTAL	2,043,636	70	131,419	4	190,797	7	160,760	5	60,663	2	268,760	9	76,999	3	2,933,035
GROUP 4															
Clark County	52,263	23	52,329	23	1,101	0	0	0	5,447	2	477	0	111,114	50	222,731
Elkhart	11,476	8	51,313	37	0	0	2,166	2	0	0	0	0	74,908	54	139,863
Goshen	16,396	52	925	3	3,136	10	0	0	635	2	6,196	20	4,062	13	31,350
Huntingburg	7,919	64	1,635	13	1,722	14	0	0	0	0	994	8	110	1	12,380
KIRPC	248,533	66	34,745	9	34,525	9	4,005	1	8,219	2	29,870	8	18,302	5	378,199
Kosciusko County	274,152	64	10,194	2	58,103	13	0	0	12,137	3	13,172	3	63,323	15	431,081
LCEOC	538,941	64	63,472	8	67,718	8	20,567	2	45,880	5	43,287	5	58,440	7	838,305
Madison County	18,963	13	0	0	0	0	0	0	0	0	0	0	127,503	87	146,466
Mitchell	30,447	73	4,335	10	1,715	4	138	0	3,033	7	1,682	4	552	1	41,902
Monroe County	159,522	51	6,515	2	28,200	9	8,797	3	0	0	41,020	13	66,116	21	310,170
Trade Winds	461,237	64	715	0	56,311	8	77,975	11	0	0	25,407	4	99,832	14	721,477
Union County	52,257	72	4,410	6	6,933	10	131	0	2,500	3	5,307	7	1,251	2	72,789
SUBTOTAL	1,872,106	56	230,588	7	259,464	8	113,779	3	77,851	2	167,412	5	625,513	19	3,346,713
TOTAL	37,197,831	68	4,119,464	8	3,041,138	6	3,232,866	6	1,205,862	2	2,838,332	5	2,901,775	5	54,537,268
NICTD ^b															14,288,952
GRAND TOTAL															68,827,220

^aCategory as a percent of system's total expenditures

^bConsistent expense breakdown not available

TABLE 9/FIGURE 6
STATEWIDE OPERATING REVENUES BY CATEGORY: 1983-1987
 (Revenues expressed in millions)

	1983	%	1984	%	1985	%	1986	%	1987	%
Fares	\$18.6	34	\$19.3	35	\$19.6	32	\$19.9	31	\$19.0	28
Federal	16.5	30	16.8	30	17.1	28	18.9	30	20.4 ^a	30
State	10.6	19	10.3	19	12.4	20	13.1	20	15.4 ^b	23
Local	6.9	12	6.2	11	9.7	16	10.3	16	11.4	17
Other	2.7	5	2.9	5	2.1	4	1.8	3	1.8	2
TOTAL	\$55.3	100	\$55.5	100	\$60.9	100	\$64.0	100	\$68.0	100

^aFederal revenue includes \$279,012 from non-UMTA sources

^bState revenue includes \$2,435,836 from non-PMTF sources

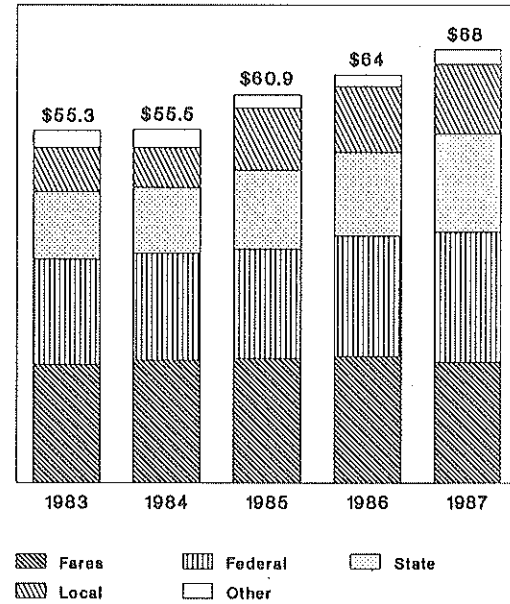
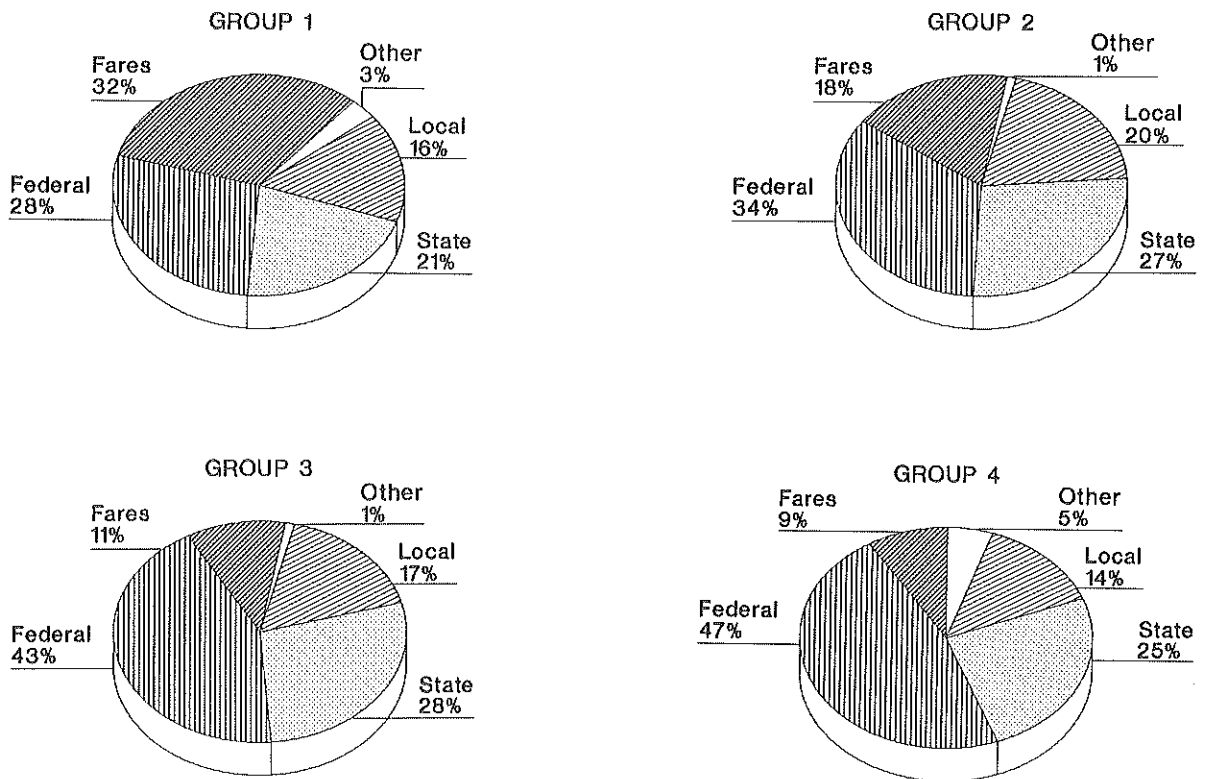


FIGURE 7
OPERATING REVENUES BY GROUP: 1987



TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1987

SYSTEM	FARES	% ^a	FEDERAL	%	STATE	%	LOCAL	%	OTHER	%	TOTAL
GROUP 1											
Fort Wayne	787,311	15	1,381,476	26	886,712	17	2,009,095	38	197,269	4	5,261,863
Gary	1,269,002	22	2,365,693	41	1,172,028	20	903,020	16	31,049	1	5,740,792
Indianapolis	6,512,136	31	6,003,049	29	3,918,200	19	3,269,494	16	1,073,390	5	20,776,269
NICTD	6,888,000	48	3,084,003	22	3,707,491	26	606,461	4	3,997	0	14,289,952
South Bend	1,012,553	20	1,201,629	24	1,106,427	22	1,425,240	28	256,250	5	5,002,099
SUBTOTAL	16,469,002	32	14,035,850	27	10,790,858	21	8,213,310	16	1,561,955	3	51,070,975
GROUP 2											
Anderson	100,165	10	437,741	44	225,788	23	218,980	22	10,983	1	993,657
Bloomington	127,907	13	338,610	35	224,299	23	260,689	27	7,125	1	958,630
Evansville	558,343	28	699,740	35	585,128	30	114,612	6	24,505	1	1,982,328
Hammond	165,963	19	334,158	39	194,829	23	160,680	19	7,753	1	863,383
Lafayette	380,991	17	660,892	30	587,172	27	526,236	24	39,807	2	2,195,098
Muncie	320,668	15	643,579	30	593,973	28	579,112	27	2,235	0	2,139,567
Southern Indiana	70,561	11	115,936	18	270,691	41	200,131	30	0	0	657,319
Terre Haute	153,817	17	362,506	41	234,623	26	126,305	14	12,299	1	889,550
SUBTOTAL	1,878,415	18	3,593,162	34	2,916,503	27	2,186,745	20	104,707	1	10,679,532
GROUP 3											
Bedford	14,781	9	70,422	45	43,626	28	26,796	17	2,050	1	157,675
Columbus	43,512	11	170,168	44	107,679	28	62,489	16	1,679	0	385,527
East Chicago	0	0	275,000	46	155,850	26	170,865	28	0	0	601,715
LaPorte	43,539	14	128,778	43	86,159	29	42,619	14	0	0	301,095
Marion	28,939	9	138,040	44	87,691	28	53,743	17	5,008	2	313,421
Michigan City	62,258	15	180,818	42	122,964	29	57,856	14	2,850	1	426,746
New Castle	25,803	8	145,111	45	87,053	27	60,993	19	2,267	1	321,227
Richmond	99,679	26	127,270	33	125,187	32	29,075	7	7,599	2	388,810
Washington	7,066	19	14,877	40	10,971	30	3,905	11	0	0	36,819
SUBTOTAL	325,577	11	1,250,484	43	827,180	28	508,341	17	21,453	1	2,933,035
GROUP 4											
Clark County	13,219	6	111,337	50	0	0	98,175	44	0	0	222,731
Elkhart	51,313	37	44,275	32	35,339	25	8,936	6	0	0	139,863
Goshen	8,045	26	11,653	37	9,545	30	2,107	7	0	0	31,350
Huntingburg	2,787	23	4,796	39	0	0	4,357	35	440	4	12,380
KIRPC	59,850	16	159,160	42	106,159	28	53,030	14	0	0	378,199
Kosciusko County	51,564	12	176,345	41	116,786	27	59,558	14	26,828	6	431,081
LCEOC	72,300	9	404,042	48	243,799	29	118,164	14	0	0	838,305
Madison County	30,942	21	57,762	39	43,351	30	14,411	10	0	0	146,466
Mitchell	4,317	10	18,792	45	11,555	28	7,238	17	0	0	41,902
Monroe County	16,237	5	139,000	45	60,597	20	94,336	30	0	0	310,170
Trade Winds	0	0	396,137	55	199,684	28	0	0	125,656	17	721,477
Union County	6,465	9	33,162	46	15,512	21	17,650	24	0	0	72,789
SUBTOTAL	317,039	9	1,556,461	47	842,327	25	477,962	14	152,924	5	3,346,713
TOTAL	18,990,033	28	20,435,957	30	15,376,868	23	11,386,358	17	1,841,039	2	68,030,255

^aCategory as a percent of system's total expenditures

S E C T I O N 2

Detailed System Characteristics

City of Anderson Transit System

CATS

530 Baxter Road
Anderson, Indiana 46011
(317) 646-5703

CONTACT Merle F. Jones, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Anderson City Limits
Service Population 66,910
Special Services Three lift-equipped demand response/10 lift-equipped fixed route

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	6:00 AM - 7:00 PM	Operations	18	9
Saturday	9:00 AM - 4:00 PM	Maintenance	6	3
Sunday	No Service	General Administration	7	1
Special Holiday Schedule	8:00 AM - 4:00 PM	Total	31	13
Holidays Without Service	6			

FARES		FUEL CONSUMPTION	
Base	\$0.50	Gallons Fuel	70,087
Youth	0.50	Fuel Reserve	41 Days
E & H	0.25		
Transfer	Free		
Zone	N/A		
Other	Pass \$18.00/Month		
	Shop & Ride Pass: 1 ride free with purchase		
	Nifty-Lift Demand Reponse \$1.00/Ride		
	Preschool Free		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1985	Van	GMC	Gas	8	0	0
2	1984	MV	Chevrolet	Diesel	14	0	2
10	1981	Bus	TMC	Diesel	29	15	10
1	1979	MV	Ford	Gas	9	0	1
14	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 374,378
Other Salaries/Wages	232,071
Fringe Benefits	178,162
Services	51,788
Fuel & Lubricants	39,103
Tires & Tubes	9,554
Other Materials/Supplies	31,141
Utilities	16,909
Casualty/Liability Costs	59,499
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	1,052
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 993,657
Reconciling Items	\$ 2,488

Revenue Summary:

Fare Revenue	\$ 100,165
Charter/Other Revenue	10,983
Local Assistance	218,980
State Assistance	225,788
Federal Assistance	437,741
Total	\$ 993,657

Capital Grant Awards:

Local	\$ 47,135
State PMTF	0
Federal	188,540
Total	\$ 235,675

Operating Subsidy	\$ 882,509
Locally Derived Income	\$ 330,128
Operating Income	\$ 111,148

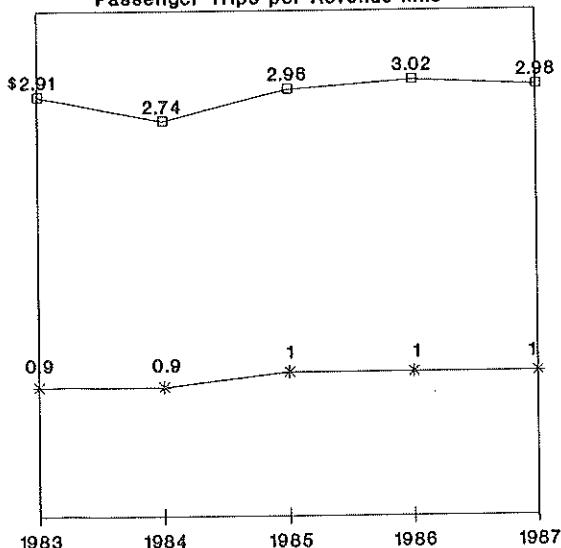
SERVICE STATISTICS

Total Passengers	318,429
Transfer Passengers	73,384
Total Vehicle Miles (TVM)	346,894
Revenue Vehicle Miles (RVM)	333,495
Total Vehicle Hours (TVH)	35,803
Revenue Vehicle Hours (RVH)	30,214
Peak Hour Fleet	10
Base Fleet	10

PERFORMANCE MEASURES

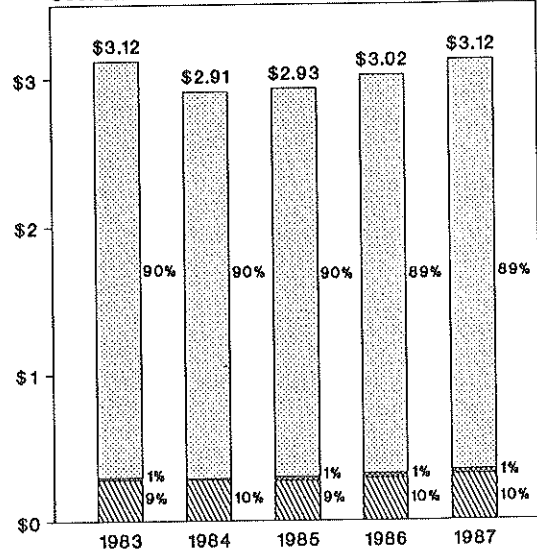
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 3.02	\$ 3.12
Operating Subsidy/Passenger Trip	2.70	2.77
Operating Income/Passenger Trip	.32	.35
Operating Expense/RVM	3.02	2.98
Operating Expense/RVH	34.51	32.89
Fare Recovery (Fare/Expense)	.10	.10
Local Investment/Operating Expense	.34	.33
Operation:		
Passenger Trips/RVM	1.00	0.95
Passenger Trips/RVH	11.44	10.54
Average System Speed	11.44	11.04

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

Transit Authority of Stone City

TASC

1102 16th Street
Bedford, Indiana 47421
(812) 275-1633

CONTACT Jerry Gould, Transportation Director

GENERAL INFORMATION

Type of Service Fixed Route
Service Area Bedford City Limits
Service Population 14,410
Special Services Three lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 AM - 6:00 PM
Saturday 10:00 AM - 4:00 PM
Sunday No Service
Special Holiday Schedule 10:00 AM - 4:00 PM
Holidays Without Service 10

PERSONNEL

	FULL-TIME	PART-TIME
Operations	3	2
Maintenance	0	1
General Administration	0	2
Total	3	5

FARES^a

Base \$0.75
Youth 0.75
E & H^b 0.50
Transfer Free
Zone N/A
Other Token \$6.00/10 Rides
Token for Elderly \$4.00/10 Rides

FUEL CONSUMPTION

Gallons Fuel 12,525
Fuel Reserve 22 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1982	BOC	GMC/Carpenter	Diesel	23	15	3
3	Total						

^aFare increase 4/1/87

^bHandicapped fare \$0.75/Ride

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	60,195
Other Salaries/Wages		22,563
Fringe Benefits		18,649
Services		13,498
Fuel & Lubricants		11,235
Tires & Tubes		2,131
Other Materials/Supplies		8,200
Utilities		2,300
Casualty/Liability Costs		16,097
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		2,807
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	157,675
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	14,781
Charter/Other Revenue		2,050
Local Assistance		26,796
State Assistance		43,626
Federal Assistance		70,422
Total	\$	157,675

Capital Grant Awards:

Local	\$	14,065
State PMTF		2,278
Federal		65,370
Total	\$	81,713

Operating Subsidy	\$	140,844
Locally Derived Income	\$	43,627
Operating Income	\$	14,065

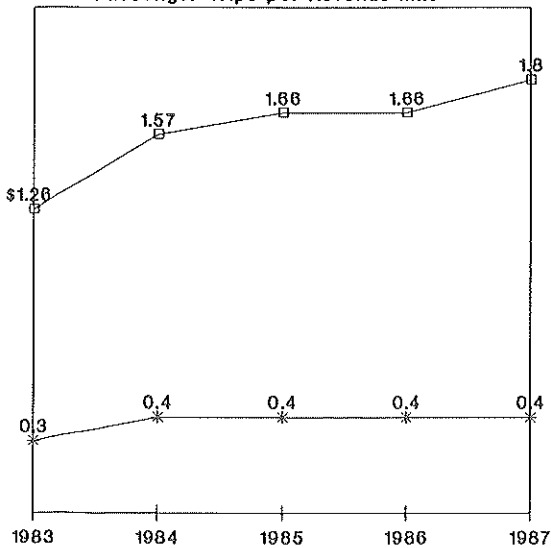
SERVICE STATISTICS

Total Passengers	35,479
Transfer Passengers	4,547
Total Vehicle Miles (TVM)	87,590
Revenue Vehicle Miles (RVM)	87,395
Total Vehicle Hours (TVH)	6,764
Revenue Vehicle Hours (RVH)	6,732
Peak Hour Fleet	2
Base Fleet	2

PERFORMANCE MEASURES

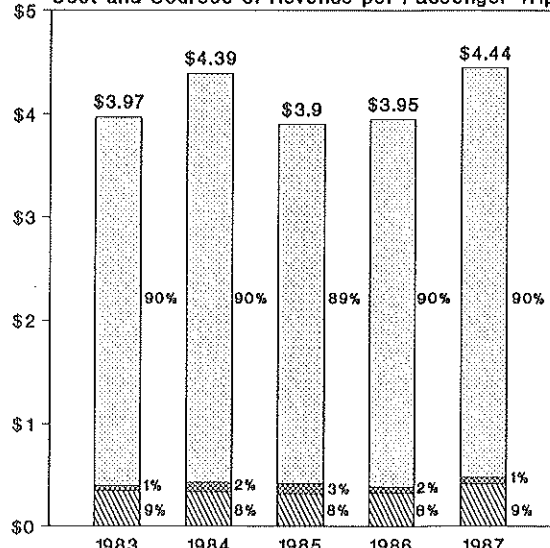
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 3.95	\$ 4.44
Operating Subsidy/Passenger Trip	3.56	3.97
Operating Income/Passenger Trip	.39	.40
Operating Expense/RVM	1.66	1.80
Operating Expense/RVH	23.49	23.42
Fare Recovery (Fare/Expense)	.08	.09
Local Investment/Operating Expense	.27	.28
Operation:		
Passenger Trips/RVM	.42	.41
Passenger Trips/RVH	5.95	5.27
Average System Speed	14.12	12.98

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



*- Passenger Trips/RVM □- Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

Bloomington Public Transportation Corporation

BT

800 E. Miller Drive
 Bloomington, Indiana 47401
 (812) 332-5688

CONTACT David R. Gionet, General Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Bloomington Metropolitan Area
 Service Population 52,044
 Special Services None

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	6:10 AM - 8:45 PM	Operations	22	6
Saturday	7:35 AM - 6:45 PM	Maintenance	2	3
Sunday	No Service	General Administration	3	0
Special Holiday Schedule	None	Total	27	9
Holidays Without Service	5			

FARES		FUEL CONSUMPTION	
Base	\$0.50	Gallons Fuel	138,517
Youth	0.25	Fuel Reserve	6 Days
E & H	0.25		
Transfer ^a	0.10		
Zone	N/A		
Other	Pass \$20.00/Month		
	Pass \$65.00/Semester		
	Discount Ticket \$10.00/25 Rides		
	Youth, E&H Discount Ticket \$5.00/25 Rides		
	Handicapped Pass \$8.00/Month		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1985	Bus	Bluebird	Diesel	31	30	0
2	1982	BOC	Wayne	Gas	21	15	0
1	1982	BOC	Ford	Gas	21	15	0
2	1981	Bus	TMC	Diesel	31	30	0
4	1980	Bus	TMC	Diesel	31	30	0
15	Total						

^aTransfers are to Rural Transit and Indiana University Bus Service

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	347,885
Other Salaries/Wages		120,522
Fringe Benefits		92,076
Services		89,446
Fuel & Lubricants		89,692
Tires & Tubes		7,635
Other Materials/Supplies		80,399
Utilities		17,444
Casualty/Liability Costs		93,310
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		20,221
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	958,630
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	127,907
Charter/Other Revenue		7,125
Local Assistance		260,689
State Assistance		224,299
Federal Assistance		338,610
Total	\$	958,630

Capital Grant Awards:

Local	\$	124,810
State PMTF		0
Federal		160,440
Total	\$	285,250

Operating Subsidy	\$	823,598
Locally Derived Income	\$	395,721
Operating Income	\$	135,032

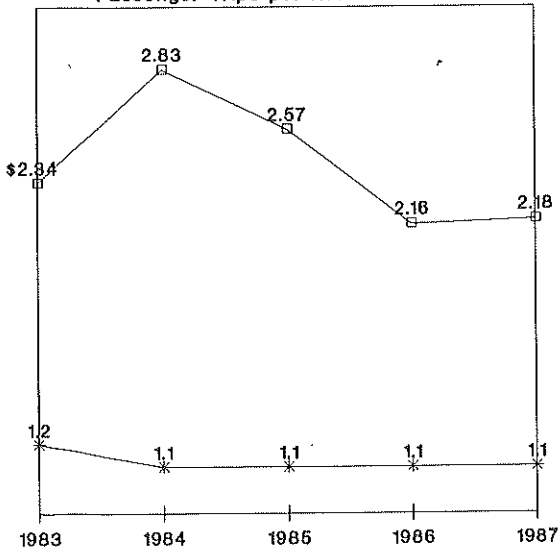
SERVICE STATISTICS

Total Passengers	481,530
Transfer Passengers	86,358
Total Vehicle Miles (TVM)	443,017
Revenue Vehicle Miles (RVM)	439,648
Total Vehicle Hours (TVH)	36,218
Revenue Vehicle Hours (RVH)	34,910
Peak Hour Fleet	10
Base Fleet	8

PERFORMANCE MEASURES

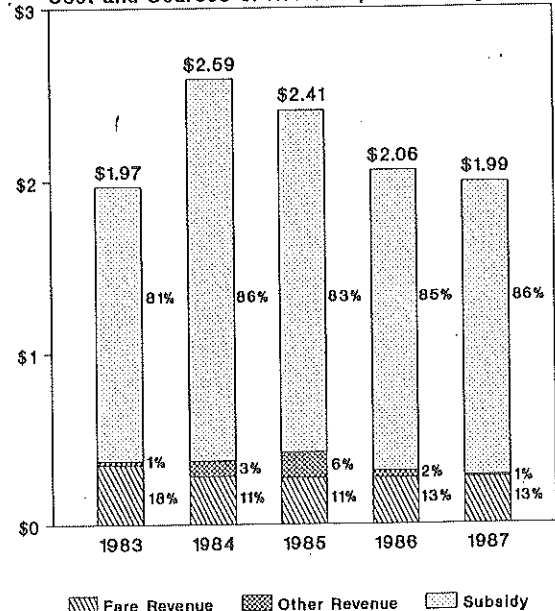
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.06	\$ 1.99
Operating Subsidy/Passenger Trip	1.75	1.71
Operating Income/Passenger Trip	.31	.28
Operating Expense/RVM	2.16	2.18
Operating Expense/RVH	27.25	27.46
Fare Recovery (Fare/Expense)	.13	.13
Local Investment/Operating Expense	.34	.41
Operation:		
Passenger Trips/RVM	1.05	1.10
Passenger Trips/RVH	13.24	13.79
Average System Speed	12.59	12.59

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



Clark County Regional Transit Authority

RTA

Hoosier Valley Economic Opportunity Corporation
 P.O. Box 0843
 Jeffersonville, Indiana 47131-0843
 (812) 288-6451

CONTACT Steve Smuskiewicz, RTA Program Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Rural Clark County
 Service Population 16,729
 Special Services Two lift-equipped vehicles

SERVICE HOURS

Monday-Friday 6:00 AM - 6:00 PM
 Saturday 9:00 AM - 3:00 PM
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	2	2
Maintenance	0	0
General Administration	1	25
Total	3	27

FARES

Base \$1.00
 Youth 1.00
 E & H 1.00
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 17,777
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1978	MV	Ford	Gas	9	0	2
2	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		43,249
Fringe Benefits		9,014
Services		52,329
Fuel & Lubricants		1,101
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		5,447
Casualty/Liability Costs		477
Taxes		0
Purchased Transportation		87,718 ^a
Miscellaneous Expenses		15,414
Leases & Rentals		7,982
Equipment		0
Indirect Expense		0
Total	\$	222,731
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	13,219
Charter/Other Revenue		0
Local Assistance		98,175
State Assistance		0
Federal Assistance		111,337
Total	\$	222,731

Capital Grant Awards:

Local	\$	3,808
State PMTF		0
Federal		15,232
Total	\$	19,040

Operating Subsidy	\$	209,512
Locally Derived Income	\$	111,337
Operating Income	\$	13,219

SERVICE STATISTICS

Total Passengers	12,826
Transfer Passengers	0
Total Vehicle Miles (TVM)	216,640
Revenue Vehicle Miles (RVM)	178,404
Total Vehicle Hours (TVH)	9,438
Revenue Vehicle Hours (RVH)	8,006
Peak Hour Fleet	0
Base Fleet	0

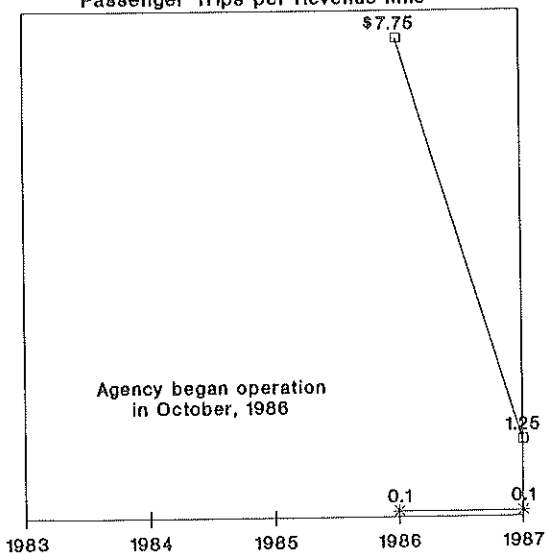
PERFORMANCE MEASURES^b

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 76.29	\$ 17.36
Operating Subsidy/Passenger Trip	75.29	16.33
Operating Income/Passenger Trip	1.00	1.03
Operating Expense/RVM	7.75	1.25
Operating Expense/RVH	79.59	27.82
Fare Recovery (Fare/Expense)	.01	.06
Local Investment/Operating Expense	.51	.50
Operation:		
Passenger Trips/RVM	.10	.07
Passenger Trips/RVH	1.04	1.60
Average System Speed	10.26	22.29

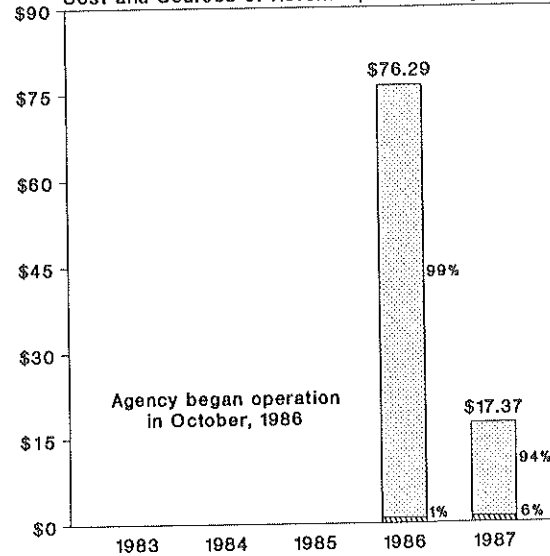
^a Operations and maintenance contracted with Med-Aid Services, Inc., and the Council for Older Americans, Inc.

^b Agency began operation in October, 1986; performance measures for 1986 are based on partial year data

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



Cost and Sources of Revenue per Passenger Trip



*- Passenger Trips/RVM -□- Expense/RVM (\$)

▨ Fare Revenue ▩ Other Revenue □ Subsidy

Columbus Municipal Transit

COLUMBUS

2250 Kreutzer Dr.
Columbus, Indiana 47201
(812) 376-2506

CONTACT George Dutro, City Engineer

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Columbus City Limits
Service Population 30,614
Special Services Dial-A-Bus demand response/Two lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 AM - 7:00 PM
Saturday 7:00 AM - 7:00 PM
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	6	10
Maintenance	1	0
General Administration	0	2
Total	7	12

FARES

Base \$0.25
Youth 0.25
E & H 0.25
Transfer N/A
Zone N/A
Other Dial-A-Bus E & H \$0.75/Ride

FUEL CONSUMPTION

Gallons Fuel 20,097
Fuel Reserve 61 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1982	BOC	Wayne	Diesel	14	4	1
6	1977	Bus	Mercedes	Diesel	17	8	1
2	1974	Bus	Mercedes	Diesel	17	8	0
9	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	175,020
Other Salaries/Wages		41,696
Fringe Benefits		33,388
Services		45,423
Fuel & Lubricants		22,891
Tires & Tubes		3,460
Other Materials/Supplies		23,433
Utilities		3,026
Casualty/Liability Costs		36,091
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		1,099
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	385,527
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	43,512
Charter/Other Revenue		1,679
Local Assistance		62,489
State Assistance		107,679
Federal Assistance		170,168
Total	\$	385,527

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

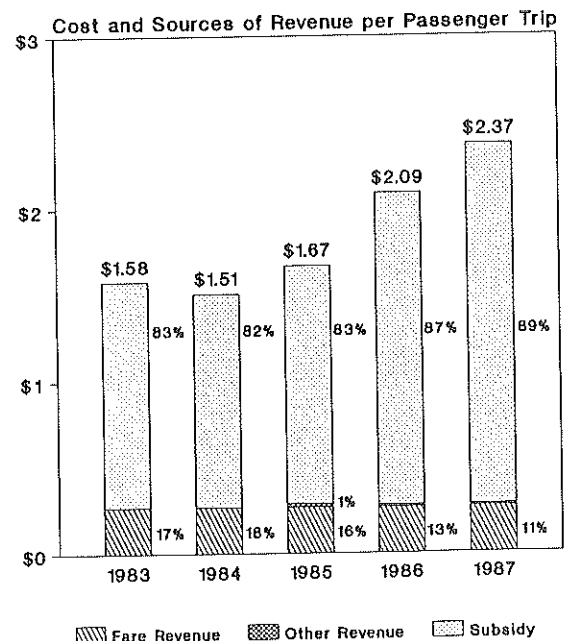
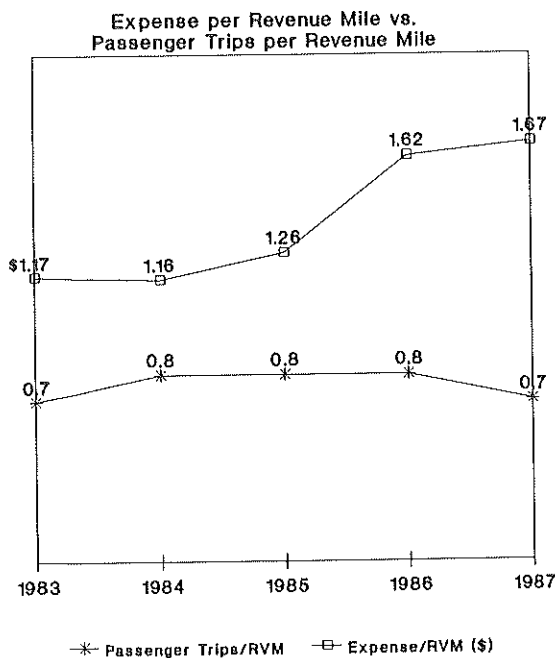
Operating Subsidy	\$	340,336
Locally Derived Income	\$	107,679
Operating Income	\$	45,191

SERVICE STATISTICS

Total Passengers	162,394
Transfer Passengers	0
Total Vehicle Miles (TVM)	236,704
Revenue Vehicle Miles (RVM)	231,083
Total Vehicle Hours (TVH)	17,876
Revenue Vehicle Hours (RVH)	16,832
Peak Hour Fleet	5
Base Fleet	5

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.09	\$ 2.37
Operating Subsidy/Passenger Trip	1.81	2.10
Operating Income/Passenger Trip	.28	.28
Operating Expense/RVM	1.62	1.67
Operating Expense/RVH	21.05	22.90
Fare Recovery (Fare/Expense)	.13	.11
Local Investment/Operating Expense	.28	.28
Operation:		
Passenger Trips/RVM	.77	.70
Passenger Trips/RVH	10.06	9.65
Average System Speed	13.03	13.73



East Chicago Public Transportation

ECPT

5400 Cline Avenue
 East Chicago, Indiana 46312
 (219) 391-8465

CONTACT Johnny Florence, Director

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area East Chicago City Limits
 Service Population 39,787
 Special Services One lift-equipped vehicle

SERVICE HOURS

Monday-Friday 6:00 AM - 6:00 PM
 Saturday 6:00 AM - 6:00 PM
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	13	0
Maintenance	2	3
General Administration	7	0
Total	22	3

FARES

Base Free
 Youth Free
 E & H Free
 Transfer Free
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 42,999
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1984	MV	Chevrolet	Gas	12	0	0
1	1984	MV	Chevrolet	Gas	12	0	1
5	1980	Bus	TMC-30	Diesel	30	8	0
7	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	190,342
Other Salaries/Wages		193,646
Fringe Benefits		107,878
Services		0
Fuel & Lubricants		24,611
Tires & Tubes		26,308
Other Materials/Supplies		46,251
Utilities		0
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		8,778
Leases & Rentals		3,901
Equipment		0
Indirect Expense		0
Total	\$	601,715
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	0
Charter/Other Revenue		0
Local Assistance		170,865
State Assistance		155,850
Federal Assistance		275,000
Total	\$	601,715

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

Operating Subsidy	\$	601,715
Locally Derived Income	\$	170,865
Operating Income	\$	0

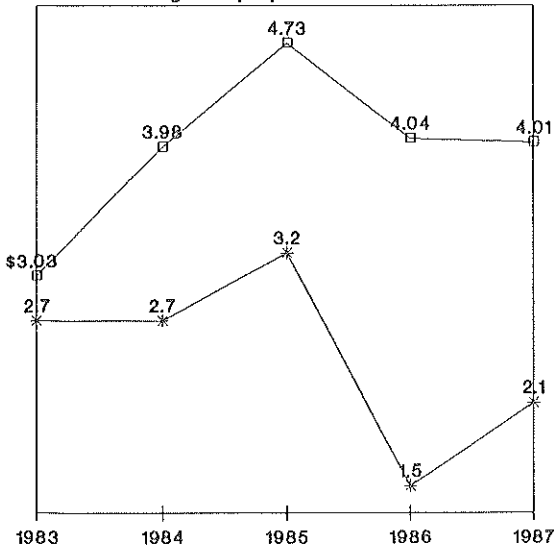
SERVICE STATISTICS

Total Passengers	319,047
Transfer Passengers	0
Total Vehicle Miles (TVM)	168,504
Revenue Vehicle Miles (RVM)	150,191
Total Vehicle Hours (TVH)	13,573
Revenue Vehicle Hours (RVH)	12,810
Peak Hour Fleet	4
Base Fleet	4

PERFORMANCE MEASURES

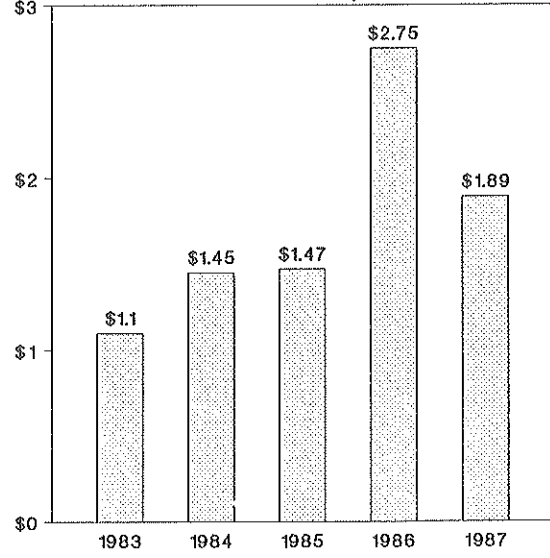
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.75	\$ 1.89
Operating Subsidy/Passenger Trip	2.75	1.89
Operating Income/Passenger Trip	.00	.00
Operating Expense/RVM	4.04	4.01
Operating Expense/RVH	49.59	46.97
Fare Recovery (Fare/Expense)	.00	.00
Local Investment/Operating Expense	.31	.28
Operation:		
Passenger Trips/RVM	1.47	2.12
Passenger Trips/RVH	18.04	24.91
Average System Speed	12.26	11.72

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



*- Passenger Trips/RVM □- Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



Note: Agency receives no fare revenues

▨ Subsidy

Heart City Rider

HEART CITY

c/o Michiana Area Council of Governments
 1120 County-City Building
 South Bend, Indiana 46601
 (219) 287-1829

CONTACT Sandra M. Chelminiak, Chief Transportation Planner

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Elkhart
 Service Population 41,305
 Special Services Six lift-equipped buses

SERVICE HOURS

Monday-Friday 5:00 AM - 9:00 PM
 Saturday 8:00 AM - 6:00 PM
 Sunday No Service
 Special Holiday Schedule 8:00 AM - 6:00 PM
 Holidays Without Service None

PERSONNEL

	FULL-TIME	PART-TIME
Operations	48	6
Maintenance	4	1
General Administration	8	7
Total	60	14

FARES^a

Base \$2.20
 Youth 2.20
 E & H 2.20
 Transfer N/A
 Zone \$1.20 per mile after the first mile (all riders)
 Other Handicapped fare \$5.00 for first 3 miles, plus \$5.00 load fee

FUEL CONSUMPTION

Gallons Fuel 5,442
 Fuel Reserve 24 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
9	1987	Taxi	Chevrolet	Gas	4	0	0
2	1986	Van	Dodge	Gas	5	0	2
1	1986	Van	Ford	Gas	7	0	1
11	1984	Taxi	Chevrolet	Gas	4	0	0
1	1983	Van	Dodge	Gas	5	0	1
1	1980	Van	Ford	Gas	5	0	1
1	1979	Van	Ford	Gas	9	0	1
26	Total						

^aFare increase 1/1/87

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		7,610
Fringe Benefits		3,866
Services		51,313
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		2,166
Utilities		0
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		52,997 ^b
Miscellaneous Expenses		15,681
Leases & Rentals		0
Equipment		0
Indirect Expense		6,230
Total	\$	139,863
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	51,313
Charter/Other Revenue		0
Local Assistance		8,936
State Assistance		35,339
Federal Assistance		44,275
Total	\$	139,863

Capital Grant Awards:

Local	\$	26,825
State PMTF		0
Federal		107,298
Total	\$	134,123

Operating Subsidy	\$	88,550
Locally Derived Income	\$	60,249
Operating Income	\$	51,313

SERVICE STATISTICS

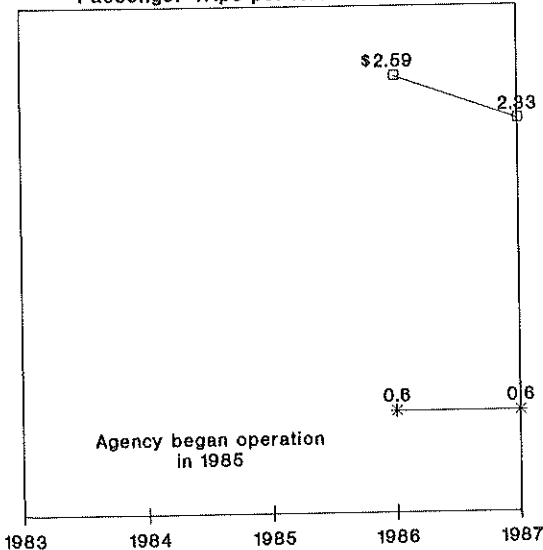
Total Passengers	32,964
Transfer Passengers	0
Total Vehicle Miles (TVM)	59,905
Revenue Vehicle Miles (RVM)	59,905
Total Vehicle Hours (TVH)	95,059
Revenue Vehicle Hours (RVH)	4,347
Peak Hour Fleet	25
Base Fleet	25

PERFORMANCE MEASURES

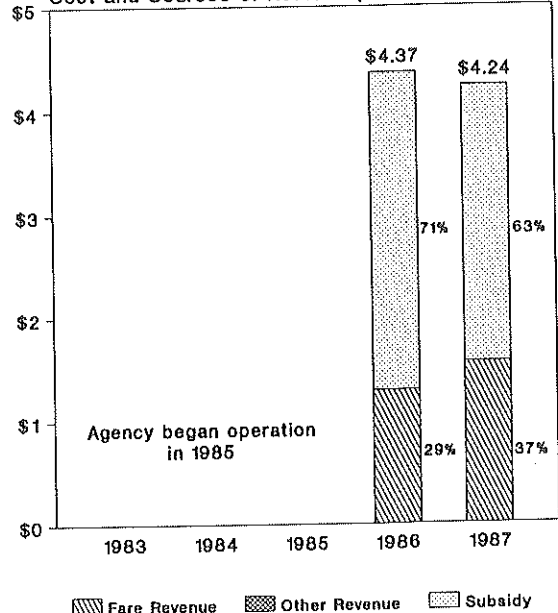
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 4.37	\$ 4.24
Operating Subsidy/Passenger Trip	3.08	2.69
Operating Income/Passenger Trip	1.29	1.56
Operating Expense/RVM	2.59	2.33
Operating Expense/RVH	33.45	32.17
Fare Recovery (Fare/Expense)	.29	.37
Local Investment/Operating Expense	.38	.43
Operation:		
Passenger Trips/RVM	.59	.55
Passenger Trips/RVH	7.66	7.58
Average System Speed	12.92	13.78

^b Subsidized fare contract with Ace Cab Company, the Association for the Disabled of Elkhart County, and Health Ride Systems

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



Cost and Sources of Revenue per Passenger Trip



* Passenger Trips/RVM □ Expense/RVM (\$)

Metropolitan Evansville Transit System

METS

601 John Street
 Evansville, Indiana 47713
 (812) 422-1571

CONTACT Terry W. Grimm, Transit Director

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area Evansville Metropolitan Area
 Service Population 130,496
 Special Services Contract with Community Action Program of Evansville (CAPE) for demand response service

SERVICE HOURS^a		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	5:45 AM - 6:20 PM	Operations	44	6
Saturday	5:45 AM - 6:05 PM	Maintenance	5	1
Sunday	No Service	General Administration	8	1
Special Holiday Schedule	None	Total	57	8
Holidays Without Service	6			

FARES		FUEL CONSUMPTION	
Base	\$0.50	Gallons Fuel	253,016
Youth	0.25	Fuel Reserve	24 Days
E & H	0.25		
Transfer	0.10		
Zone	N/A		
Other	Token \$0.45/Ride; E & H \$0.00 - \$0.25/Ride; CAPE \$1.25/Ride Student ticket \$0.25/Ride; Trolley fare \$0.10		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	Trolley	Chance	Diesel	24	0	0
2	1985	Trolley	Chance	Diesel	24	0	0
7	1984	Bus	Blue Bird	Diesel	30	20	0
16	1981	Bus	TMC	Diesel	30	20	0
2	1981	Van	Chevrolet	Gas	14	0	0
2	1980	MV	Dodge	Gas	8	0	2
2	1978	Van	Ford	Gas	13	0	0
1	1978	MV	Ford	Gas	6	0	1
2	1976	Van	Ford	Gas	13	0	0
35	Total						

^aDemand response service 7:00 AM to 6:00 PM

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	680,290
Other Salaries/Wages		166,923
Fringe Benefits		256,914
Services		62,996
Fuel & Lubricants		155,736
Tires & Tubes		26,281
Other Materials/Supplies		116,922
Utilities		23,835
Casualty/Liability Costs		176,660
Taxes		0
Purchased Transportation		283,063
Miscellaneous Expenses		32,708
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	1,982,328
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	558,343
Charter/Other Revenue		24,505
Local Assistance		114,612
State Assistance		585,128
Federal Assistance		699,740
Total	\$	1,982,328

Capital Grant Awards:

Local	\$	203,740
State PMTF		0
Federal		814,960
Total	\$	1,018,700

Operating Subsidy	\$	1,399,480
Locally Derived Income	\$	697,460
Operating Income	\$	582,848

SERVICE STATISTICS

Total Passengers	1,641,300
Transfer Passengers	350,237
Total Vehicle Miles (TVM)	1,030,217
Revenue Vehicle Miles (RVM)	1,019,869
Total Vehicle Hours (TVH)	85,846
Revenue Vehicle Hours (RVH)	83,540
Peak Hour Fleet	27
Base Fleet	27

PERFORMANCE MEASURES

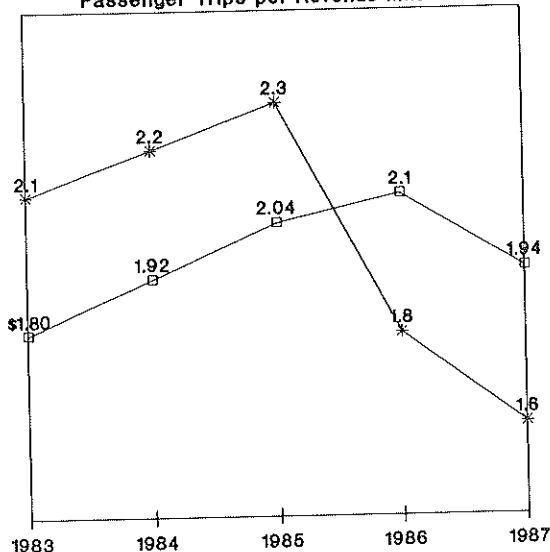
Finance:

	1986	1987
Operating Expense/Passenger Trip	\$ 1.15	\$ 1.21
Operating Subsidy/Passenger Trip	.81	.85
Operating Income/Passenger Trip	.35	.36
Operating Expense/RVM	2.10	1.94
Operating Expense/RVH	23.20	23.73
Fare Recovery (Fare/Expense)	.29	.28
Local Investment/Operating Expense	.47	.35

Operation:

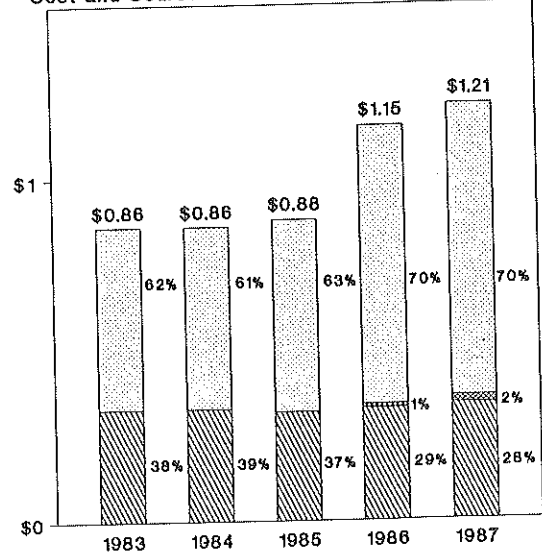
Passenger Trips/RVM	1.82	1.61
Passenger Trips/RVH	20.14	19.65
Average System Speed	11.07	12.21

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



*- Passenger Trips/RVM □- Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

Fort Wayne Public Transportation Corporation

PTC

801 Leesburg Road
Fort Wayne, Indiana 46808
(219) 432-4977

CONTACT John J. Murphy, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Fort Wayne Metropolitan area
Service Population 236,479
Special Services 79 lift-equipped buses

SERVICE HOURS

Monday-Friday 5:30 AM - 7:30 PM
Saturday 8:30 AM - 8:30 PM
Sunday 6:00 AM - 7:30 PM
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME ^a
Operations	66	85
Maintenance	18	0
General Administration	15	10
Total	99	95

FARES^b

Base \$0.50
Youth 0.25
E & H 0.25
Transfer Free
Zone N/A
Other Pass \$27.50/Month; Student and E & H \$10.00/Month
Card \$5.00/10 Rides; Student and E & H \$2.50/10 Rides

FUEL CONSUMPTION

Gallons Fuel 555,783
Fuel Reserve 26 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
28	1987	MV	Ford	Diesel	21	8	28
3	1987	Trolley	Chance	Gas	24	15	0
23	1983	Bus	Flxible	Diesel	40	15	23
28	1981	Bus	GMC	Diesel	35	15	28
1	1980	Van	Chevrolet	Gas	27	13	0
2	1977	SB	Ford	Gas	66	0	0
11	1976	Bus	GMC	Diesel	45	15	0
1	1976	SB	Ford	Gas	66	0	0
3	1976	SB	IHC	Gas	66	0	0
1	1975	SB	Ford	Gas	66	0	0
3	1975	SB	INTL	Gas	66	0	0
1	1974	Bus	GMC	Diesel	45	15	0
1	1974	SB	IHC	Gas	72	0	0
3	1974	SB	IHC	Gas	66	0	0
3	1974	SB	INTL	Gas	66	0	0
2	1973	SB	IHC	Gas	66	0	0
2	1972	SB	IHC	Gas	66	0	0
3	1970	Bus	GMC	Diesel	43	15	0
1	1968	SB	INTL	Gas	66	0	0
1	1967	SB	INTL	Gas	66	0	0
121 Total							

^aPart time operators are contract personnel whose salaries are included in the Services expense category
^bFare change 1/2/87

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 1,423,333
Other Salaries/Wages	825,404
Fringe Benefits	977,622
Services	1,099,194
Fuel & Lubricants	286,789
Tires & Tubes	47,728
Other Materials/Supplies	352,206
Utilities	61,067
Casualty/Liability Costs	138,088
Taxes	4,319
Purchased Transportation	0
Miscellaneous Expenses	106,047
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 5,321,797
Reconciling Items	\$ 1,101,040

Revenue Summary:

Fare Revenue	\$ 787,311
Charter/Other Revenue	197,269
Local Assistance	2,009,095 ^c
State Assistance	886,712
Federal Assistance	1,381,476
Total	\$ 5,261,863^d

Capital Grant Awards:

Local	\$ 280,000
State PMTF	0
Federal	1,120,000
Total	\$ 1,400,000

Operating Subsidy	\$ 4,337,217
Locally Derived Income	\$ 2,993,675
Operating Income	\$ 984,580

SERVICE STATISTICS

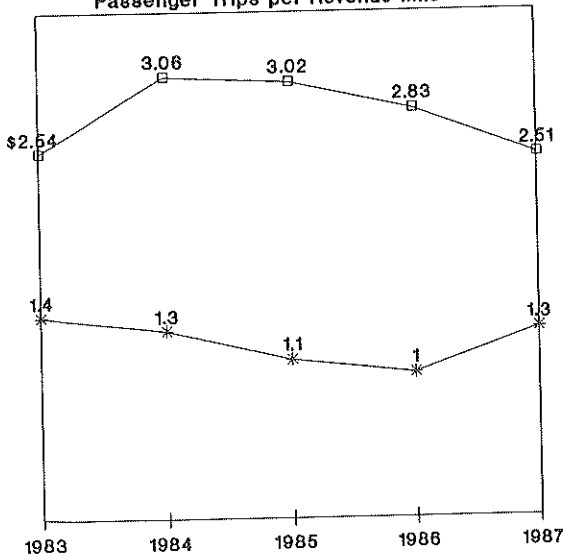
Total Passengers	2,662,323
Transfer Passengers	466,650
Total Vehicle Miles (TVM)	2,287,389
Revenue Vehicle Miles (RVM)	2,118,360
Total Vehicle Hours (TVH)	197,231
Revenue Vehicle Hours (RVH)	187,151
Peak Hour Fleet	71
Base Fleet	29

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.78	\$ 2.00
Operating Subsidy/Passenger Trip	2.25	1.63
Operating Income/Passenger Trip	.52	.37
Operating Expense/RVM	2.83	2.51
Operating Expense/RVH	33.08	28.44
Fare Recovery (Fare/Expense)	.17	.15
Local Investment/Operating Expense	.47	.56
Operation:		
Passenger Trips/RVM	1.02	1.26
Passenger Trips/RVH	11.91	14.23
Average System Speed	11.68	11.32

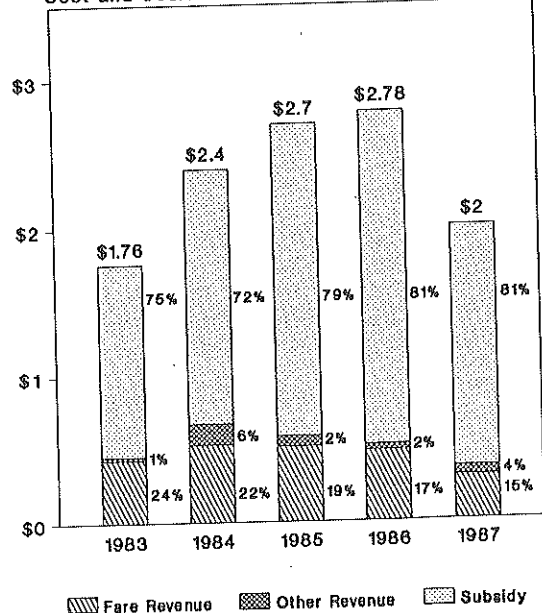
^c\$314,273 of Local Assistance are taxes collected and reported in 1986, which are being used to offset expenses incurred in 1987
^dAudited data shows a shortfall of \$59,934

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

Gary Public Transportation Corporation

GPTC

100 West 4th Avenue
 Gary, Indiana 46404
 (219) 885-7555

CONTACT William Kelly, General Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Gary City Limits
 Service Population 151,953
 Special Services 17 lift-equipped buses

SERVICE HOURS

Monday-Friday 5:00 AM - 1:10 AM
 Saturday 5:00 AM - 1:10 AM
 Sunday 5:00 AM - 1:10 AM
 Special Holiday Schedule None
 Holidays Without Service 7

PERSONNEL

	FULL-TIME	PART-TIME
Operations	70	0
Maintenance	32	0
General Administration	24	0
Total	126	0

FARES

Base \$0.75
 Youth 0.50
 E & H 0.35
 Transfer 0.10
 Zone N/A
 Other Pass \$30.00/Month
 E & H Transfer \$0.05

FUEL CONSUMPTION

Gallons Fuel 526,640
 Fuel Reserve 27 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
24	1982	Bus	GMC	Diesel	47	20	0
17	1980	Bus	GMC	Diesel	44	17	17
2	1976	Bus	GMC	Diesel	43	17	0
3	1976	Bus	GMC	Diesel	53	25	0
1	1968	Bus	GMC	Diesel	43	17	0
47	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 1,717,213
Other Salaries/Wages	1,172,070
Fringe Benefits	854,358
Services	782,098
Fuel & Lubricants	355,382
Tires & Tubes	53,917
Other Materials/Supplies	679,041
Utilities	246,879
Casualty/Liability Costs	512,417
Taxes	105
Purchased Transportation	0
Miscellaneous Expenses	104,343
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 6,477,823
Reconciling Items	\$ 1,613,002

Revenue Summary:

Fare Revenue	\$ 1,269,002
Charter/Other Revenue	31,049
Local Assistance	903,020
State Assistance	1,172,028
Federal Assistance	2,365,693
Total	\$ 5,740,792^a

Capital Grant Awards:

Local	\$ 126,680
State PMTF	0
Federal	506,720
Total	\$ 633,400

Operating Subsidy	\$ 5,177,772
Locally Derived Income	\$ 2,203,071
Operating Income	\$ 1,300,051

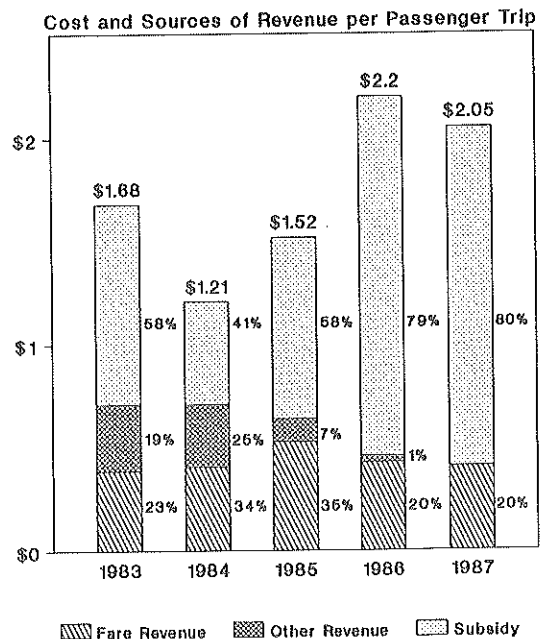
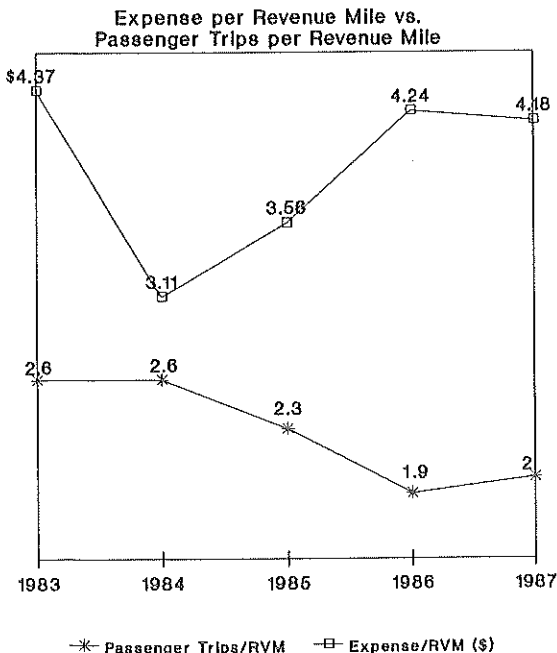
SERVICE STATISTICS

Total Passengers	3,156,711
Transfer Passengers	389,746
Total Vehicle Miles (TVM)	1,606,579
Revenue Vehicle Miles (RVM)	1,550,880
Total Vehicle Hours (TVH)	127,796
Revenue Vehicle Hours (RVH)	113,279
Peak Hour Fleet	42
Base Fleet	32

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.20	\$ 2.05
Operating Subsidy/Passenger Trip	1.74	1.64
Operating Income/Passenger Trip	.46	.41
Operating Expense/RVM	4.24	4.18
Operating Expense/RVH	55.58	57.18
Fare Recovery (Fare/Expense)	.20	.20
Local Investment/Operating Expense	.41	.34
Operation:		
Passenger Trips/RVM	1.92	2.04
Passenger Trips/RVH	25.22	27.87
Average System Speed	13.11	13.69

^aUnaudited data show a shortfall of \$737,031



Goshen Transit

THE WINDOW

The Window Community Volunteer Center
 223 South Main Street
 Goshen, Indiana 46526
 (219) 533-9680

CONTACT Daniel L. Haarer, Executive Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Goshen and contiguous developed area
 Service Population 19,665
 Special Services Three lift-equipped buses

SERVICE HOURS

Monday-Friday 8:00 AM - 4:30 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule 8:00 AM - 1:00 PM
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	1	2
Maintenance	0	0
General Administration	0	2
Total	1	4

FARES

Base \$0.75
 Youth 0.75
 E & H 0.75
 Transfer N/A
 Zone \$1.50 to Elkhart
 Other All fares are suggested donations

FUEL CONSUMPTION

Gallons Fuel 4,073
 Fuel Reserve 3 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1987	BOC	Supreme	Gas	17	0	1
1	1987	MV	Supreme	Propane	10	0	1
1	1982	BOC	Turtle Top	Propane	17	0	1
3	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	9,250
Other Salaries/Wages		5,852
Fringe Benefits		1,294
Services		925
Fuel & Lubricants		3,136
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		635
Casualty/Liability Costs		6,196
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		4,062
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	31,350
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	8,045
Charter/Other Revenue		0
Local Assistance		2,107 ^a
State Assistance		9,545
Federal Assistance		11,653
Total	\$	31,350

Capital Grant Awards:

Local	\$	17,000
State PMTF		17,000
Federal		136,000
Total	\$	170,000

Operating Subsidy	\$	23,305
Locally Derived Income	\$	10,152
Operating Income	\$	8,045

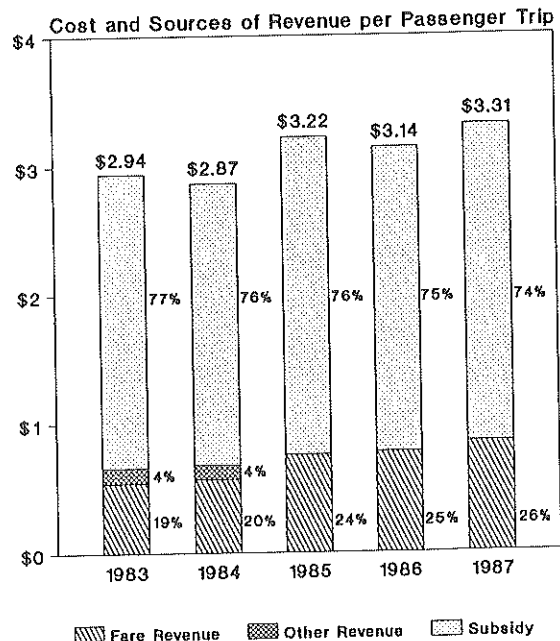
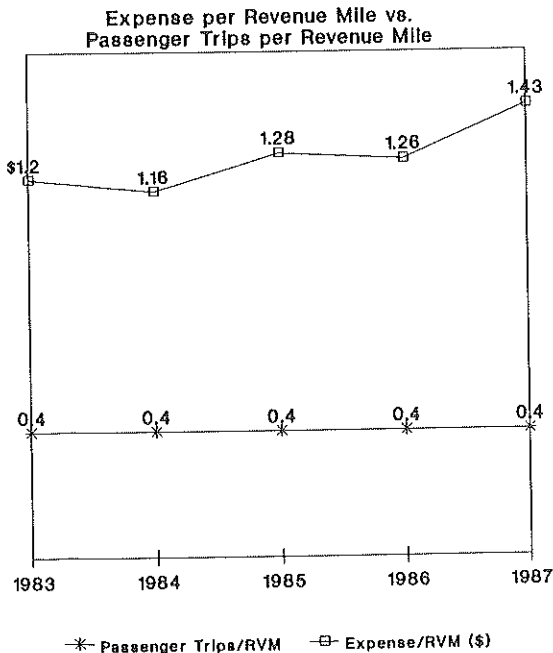
SERVICE STATISTICS

Total Passengers	9,461
Transfer Passengers	0
Total Vehicle Miles (TVM)	23,390
Revenue Vehicle Miles (RVM)	21,897
Total Vehicle Hours (TVH)	2,137
Revenue Vehicle Hours (RVH)	1,972
Peak Hour Fleet	3
Base Fleet	2

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 3.14	\$ 3.31
Operating Subsidy/Passenger Trip	2.36	2.46
Operating Income/Passenger Trip	.78	.85
Operating Expense/RVM	1.26	1.43
Operating Expense/RVH	14.65	15.90
Fare Recovery (Fare/Expense)	.25	.26
Local Investment/Operating Expense	.31	.32
Operation:		
Passenger Trips/RVM	.40	.43
Passenger Trips/RVH	4.67	4.80
Average System Speed	11.67	11.10

^aLocal Assistance is from The Window general fund



Hammond Transit System

HTS

425 Sibley
Hammond, Indiana 46320
(219) 853-6401

CONTACT Pat Larson, Director

GENERAL INFORMATION

Type of Service Fixed Route
Service Area Hammond City Limits and adjacent areas of Illinois and Indiana
Service Population 93,714
Special Services None

SERVICE HOURS

Monday-Friday 5:30 AM - 7:30 PM
Saturday 5:30 AM - 7:30 PM
Sunday 5:30 AM - 7:30 PM
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	18	4
Maintenance	1	0
General Administration	5	2
Total	24	6

FARES

Base \$0.75
Youth 0.50
E & H 0.35
Transfer Free
Zone N/A
Other Student Pass \$20.00/40 Rides
Handicapped Pass \$14.00/40 Rides

FUEL CONSUMPTION

Gallons Fuel 115,608
Fuel Reserve 31 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1984	SB	Wayne	Diesel	46	10	0
1	1983	SB	Wayne	Gas	26	5	0
1	1983	SB	Wayne	Diesel	46	10	0
4	1982	SB	Wayne	Gas	26	5	0
3	1981	SB	Wayne	Gas	46	10	0
10	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		43,969
Fringe Benefits		14,552
Services		27,622
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		2,265
Utilities		7,746
Casualty/Liability Costs		41,988
Taxes		0
Purchased Transportation		698,320 ^a
Miscellaneous Expenses		26,921
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	863,383
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	165,963
Charter/Other Revenue		7,753
Local Assistance		160,680
State Assistance		194,829
Federal Assistance		334,158
Total	\$	863,383

Capital Grant Awards:

Local	\$	3,000
State PMTF		0
Federal		12,000
Total	\$	15,000

Operating Subsidy	\$	689,667
Locally Derived Income	\$	334,396
Operating Income	\$	173,716

SERVICE STATISTICS

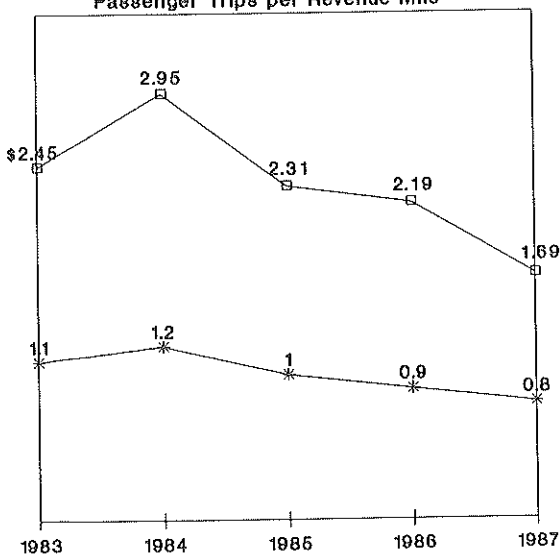
Total Passengers	392,865
Transfer Passengers	49,984
Total Vehicle Miles (TVM)	566,686
Revenue Vehicle Miles (RVM)	510,018
Total Vehicle Hours (TVH)	33,277
Revenue Vehicle Hours (RVH)	29,950
Peak Hour Fleet	9
Base Fleet	8

^aOperations and maintenance service purchased from Hammond Yellow Coach

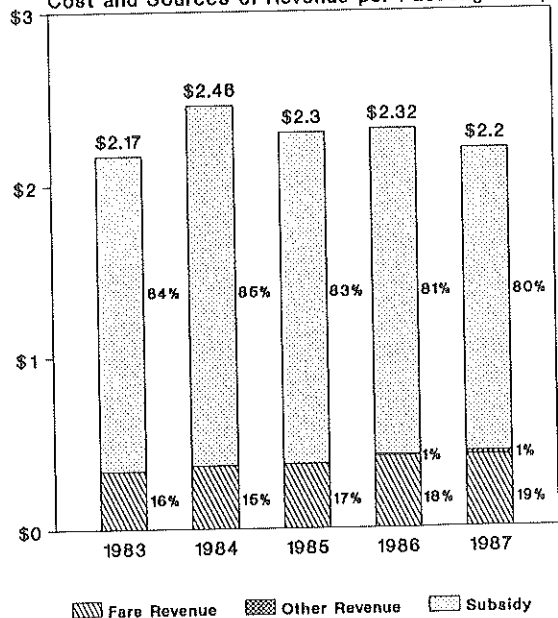
PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.32	\$ 2.20
Operating Subsidy/Passenger Trip	1.88	1.76
Operating Income/Passenger Trip	.44	.44
Operating Expense/RVM	2.19	1.69
Operating Expense/RVH	30.72	28.83
Fare Recovery (Fare/Expense)	.18	.19
Local Investment/Operating Expense	.38	.39
Operation:		
Passenger Trips/RVM	.94	.77
Passenger Trips/RVH	13.25	13.12
Average System Speed	14.03	17.03

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



Cost and Sources of Revenue per Passenger Trip



* Passenger Trips/RVM -□- Expense/RVM (\$)

City of Huntingburg Transit System

HOPE TRANSIT

511 Fourth Street
 Huntingburg, Indiana 47542-0010
 (812) 683-2211

CONTACT Connie K. Nass, Mayor

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Huntingburg
 Service Population 5,476
 Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 9:00 AM - 4:00 PM^a
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	0
General Administration	0	1
Total	1	1

FARES

Base \$0.50
 Youth 0.50
 E & H 0.50
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 2,308
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1982	BOC	Wayne	Gas	17	10	1
1	Total						

^aTuesday & Thursday service 10:00 AM - 2:00 PM only

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	4,018
Other Salaries/Wages		3,901
Fringe Benefits		0
Services		1,635
Fuel & Lubricants		1,722
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		0
Casualty/Liability Costs		994
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		110
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	12,380
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	2,787
Charter/Other Revenue		440
Local Assistance		4,357
State Assistance		0
Federal Assistance		4,796
Total	\$	12,380

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

Operating Subsidy	\$	9,153
Locally Derived Income	\$	7,584
Operating Income	\$	3,226

SERVICE STATISTICS

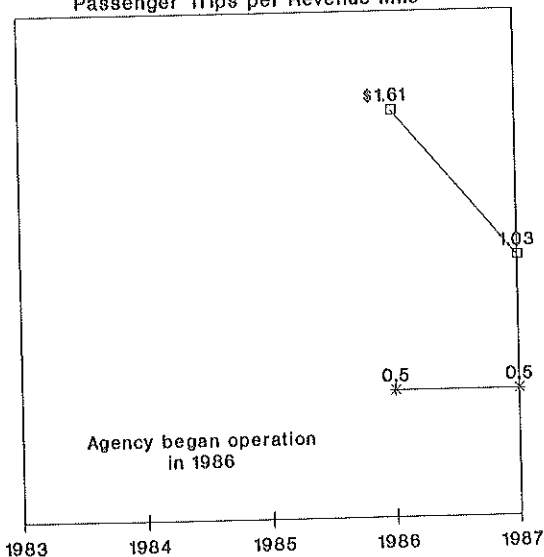
Total Passengers	5,456
Transfer Passengers	0
Total Vehicle Miles (TVM)	12,564
Revenue Vehicle Miles (RVM)	11,986
Total Vehicle Hours (TVH)	1,579
Revenue Vehicle Hours (RVH)	1,469
Peak Hour Fleet	1
Base Fleet	1

PERFORMANCE MEASURES^b

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 3.49	\$ 2.27
Operating Subsidy/Passenger Trip	2.88	1.68
Operating Income/Passenger Trip	.62	.59
Operating Expense/RVM	1.61	1.03
Operating Expense/RVH	2.04	8.43
Fare Recovery (Fare/Expense)	.13	.23
Local Investment/Operating Expense	.69	.61
Operation:		
Passenger Trips/RVM	.46	.46
Passenger Trips/RVH	.58	3.71
Average System Speed	1.27	8.16

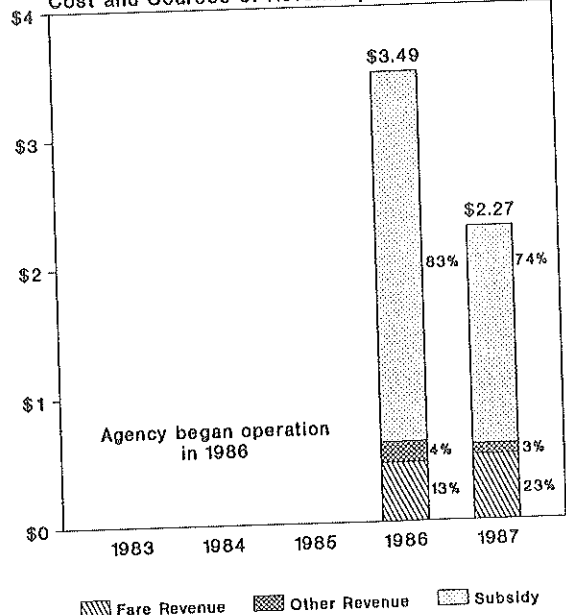
^b Agency began operation in July, 1986; performance measures for 1986 are based on partial year data

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



Indianapolis Public Transportation Corporation

METRO

1501 West Washington Street
 Indianapolis, Indiana 46222
 (317) 635-2100

CONTACT James H. Armington, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area Indianapolis Metropolitan Area
 Service Population 711,539
 Special Services Seven lift-equipped buses

SERVICE HOURS

Monday-Friday 4:55 AM - 11:45 PM
 Saturday 5:10 AM - 11:54 PM
 Sunday 5:25 AM - 11:54 PM
 Special Holiday Schedule 5:25 AM - 11:54 PM
 Holidays Without Service None

PERSONNEL

	FULL-TIME	PART-TIME
Operations	263	33
Maintenance	92	5
General Administration	107	1
Total	462	39

FARES

Base \$0.70
 Youth 0.70
 E & H 0.35
 Transfer 0.05
 Zone 0.35/0.15 E & H
 Other Pass \$27.50-40.00/Month
 E & H Pass \$13.75-20.00/Month
 Open Door Demand Response \$1.40/Ride

FUEL CONSUMPTION

Gallons Fuel 1,742,266
 Fuel Reserve 25 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
15	1987	Bus	Orion	Diesel	48	20	0
80	1986	Bus	Orion	Diesel	48	24	0
30	1984	Bus	MAN	Diesel	72	36	0
6	1984	Trolley	TVI	Diesel	28	14	0
50	1983	Bus	Orion	Diesel	40	20	0
5	1983	Bus	Carpenter	Diesel	28	0	5
23	1982	Bus	GM/Canada	Diesel	49	25	0
20	1980	Bus	RTS	Diesel	45	23	0
2	1979	Bus	Chance	Diesel	21	0	2
231	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 7,055,694
Other Salaries/Wages	4,635,463
Fringe Benefits	4,572,748
Services	1,061,636
Fuel & Lubricants	1,013,500
Tires & Tubes	194,894
Other Materials/Supplies	1,107,617
Utilities	502,640
Casualty/Liability Costs	534,638
Taxes	2,805
Purchased Transportation	0
Miscellaneous Expenses	94,634
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 20,776,269
Reconciling Items	\$ 6,040,645

Revenue Summary:

Fare Revenue	\$ 6,512,136
Charter/Other Revenue	1,073,390
Local Assistance	3,269,494
State Assistance	3,918,200
Federal Assistance	6,003,049
Total	\$ 20,776,269

Capital Grant Awards:

Local	\$ 2,500,000
State PMTF	0
Federal	384,150
Total	\$ 2,884,150

Operating Subsidy	\$ 13,190,743
Locally Derived Income	\$ 10,855,020
Operating Income	\$ 7,585,526

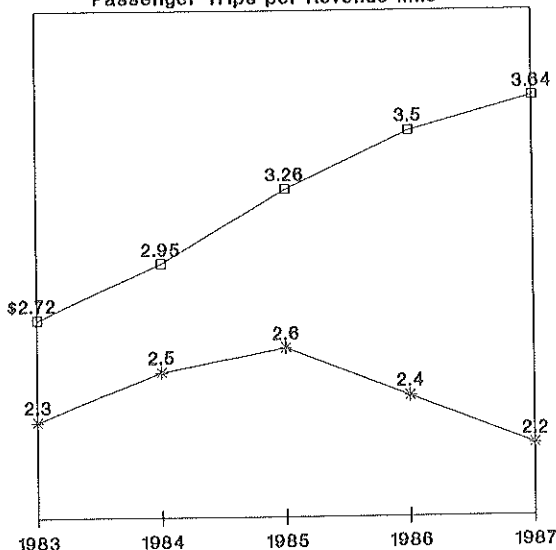
SERVICE STATISTICS

Total Passengers	12,493,545
Transfer Passengers	2,169,220
Total Vehicle Miles (TVM)	6,584,425
Revenue Vehicle Miles (RVM)	5,704,087
Total Vehicle Hours (TVH)	496,328
Revenue Vehicle Hours (RVH)	429,969
Peak Hour Fleet	171
Base Fleet	76

PERFORMANCE MEASURES

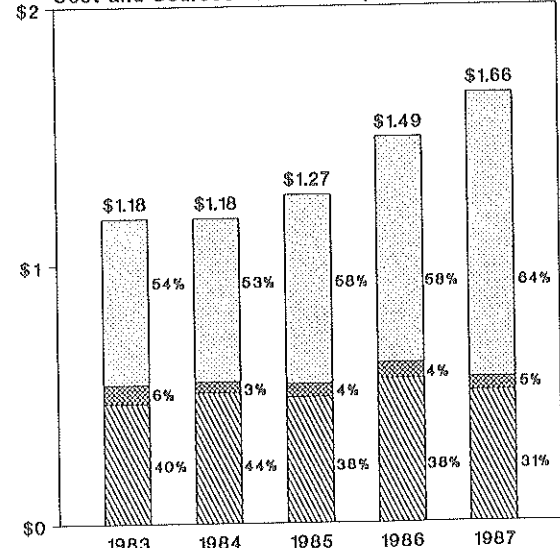
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 1.49	\$ 1.66
Operating Subsidy/Passenger Trip	.87	1.06
Operating Income/Passenger Trip	.62	.61
Operating Expense/RVM	3.50	3.64
Operating Expense/RVH	46.45	48.32
Fare Recovery (Fare/Expense)	.38	.31
Local Investment/Operating Expense	.53	.52
Operation:		
Passenger Trips/RVM	2.36	2.19
Passenger Trips/RVH	31.27	29.06
Average System Speed	13.26	13.27

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



*- Passenger Trips/RVM □- Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

Arrowhead Country Public Transportation

ARROWHEAD

Kankakee-Iroquois Regional Planning Commission
 Route 1, Box A-51
 Francesville, IN 47946
 (219) 567-9432

CONTACT Christopher Larson, Executive Director

GENERAL INFORMATION

Type of Service Demand Response^a
 Service Area Jasper, Newton, Pulaski & Starke Counties
 Service Population 38,119
 Special Services Four lift-equipped buses

SERVICE HOURS

Monday-Friday 8:00 AM - 4:00 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 12

PERSONNEL

	FULL-TIME	PART-TIME
Operations	8	9
Maintenance	0	1
General Administration	5	22
Total	13	32

FARES

Base \$0.50
 Youth 0.50
 E & H 0.50
 Transfer N/A
 Zone N/A
 Other Pass \$10.00/Month (Pulaski County)
 Pass \$100.00/Year (Pulaski County)
 Ticket \$5.00/12 Rides (Starke County)

FUEL CONSUMPTION

Gallons Fuel 35,312
 Fuel Reserve 14 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
12	1988	SB	GMC/Carpenter	Gas	16	0	0
4	1985	SW	Ford	Gas	5	0	0
1	1984	SB	Ford	Gas	16	0	0
1	1982	Van	Chevrolet	Gas	9	0	0
4	1980	BOC	GMC/Wayne	Gas	11	15	4
1	1977	SW	Ford	Gas	6	0	0
23	Total						

^aService provided by individual county's Council on Aging

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	82,046
Other Salaries/Wages		95,045
Fringe Benefits		71,442
Services		34,745
Fuel & Lubricants		34,525
Tires & Tubes		1,371
Other Materials/Supplies		4,005
Utilities		8,219
Casualty/Liability Costs		29,870
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		6,194
Leases & Rentals		9,337
Equipment		1,400
Indirect Expense		0
Total	\$	378,199
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	59,850
Charter/Other Revenue		0
Local Assistance		53,030
State Assistance		106,159
Federal Assistance		159,160
Total	\$	378,199

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

Operating Subsidy	\$	318,349
Locally Derived Income	\$	112,880
Operating Income	\$	59,850

SERVICE STATISTICS

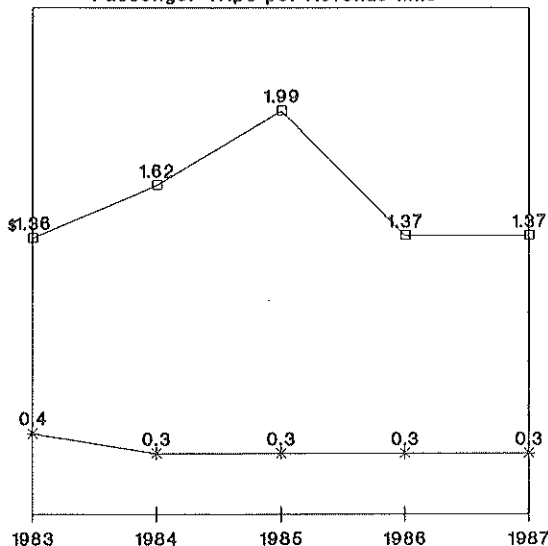
Total Passengers	76,567
Transfer Passengers	0
Total Vehicle Miles (TVM)	326,381
Revenue Vehicle Miles (RVM)	276,169
Total Vehicle Hours (TVH)	22,672
Revenue Vehicle Hours (RVH)	20,484
Peak Hour Fleet	23
Base Fleet	21

PERFORMANCE MEASURES^b

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 5.08	\$ 4.94
Operating Subsidy/Passenger Trip	4.52	4.16
Operating Income/Passenger Trip	.55	.78
Operating Expense/RVM	1.37	1.37
Operating Expense/RVH	18.19	18.46
Fare Recovery (Fare/Expense)	.11	.16
Local Investment/Operating Expense	.28	.30
Operation:		
Passenger Trips/RVM	.27	.28
Passenger Trips/RVH	3.58	3.74
Average System Speed	13.30	13.48

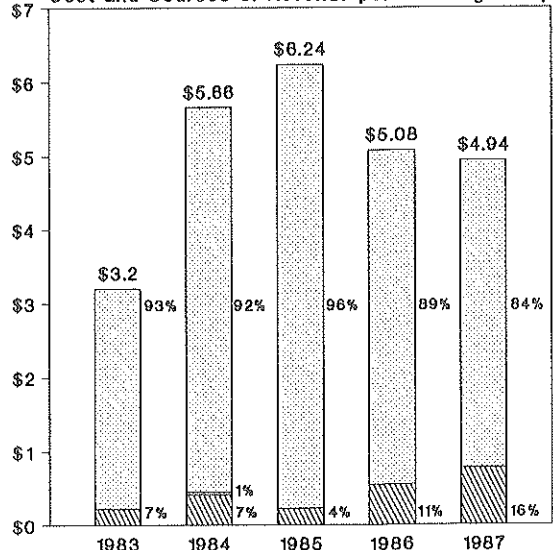
^b 1986 performance measures based on partial year data

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

Kosciusko Area Bus Service

KABS

1804 East Winona Avenue
 Warsaw, Indiana 46580
 (219) 267-4990

CONTACT Terry J. Klosowski, Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Kosciusko County
 Service Population 29,778
 Special Services 11 lift-equipped buses

SERVICE HOURS

Monday-Friday 4:30 AM - 5:45 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	9	7
Maintenance	1	1
General Administration	3	2
Total	13	10

FARES

Base \$1.00
 Youth 1.00
 E & H 0.50
 Transfer Free
 Zone N/A
 Other Tickets \$10.00/11 Rides

FUEL CONSUMPTION

Gallons Fuel 31,019
 Fuel Reserve 86 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1985	SB	Thomas	Diesel	24	0	2
3	1983	MV	Superior	Gas	12	0	3
4	1983	SB	Thomas	Diesel	24	0	4
2	1981	SB	Bluebird	Gas	34	0	2
2	1981	SB	Bluebird	Gas	36	0	0
13	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 229,694 ^a
Other Salaries/Wages	0
Fringe Benefits	44,458
Services	10,194
Fuel & Lubricants	58,103
Tires & Tubes	0
Other Materials/Supplies	0
Utilities	12,137
Casualty/Liability Costs	13,172
Taxes	489
Purchased Transportation	0
Miscellaneous Expenses	16,737
Leases & Rentals	0
Equipment	0
Indirect Expense	46,097
Total	\$ 431,081
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 51,564
Charter/Other Revenue	26,828
Local Assistance	59,558 ^b
State Assistance	116,786
Federal Assistance	176,345
Total	\$ 431,081

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 352,689
Locally Derived Income	\$ 137,950
Operating Income	\$ 78,391

SERVICE STATISTICS

Total Passengers	104,090
Transfer Passengers	5,927
Total Vehicle Miles (TVM)	232,075
Revenue Vehicle Miles (RVM)	176,051
Total Vehicle Hours (TVH)	15,619
Revenue Vehicle Hours (RVH)	11,507
Peak Hour Fleet	10
Base Fleet	3

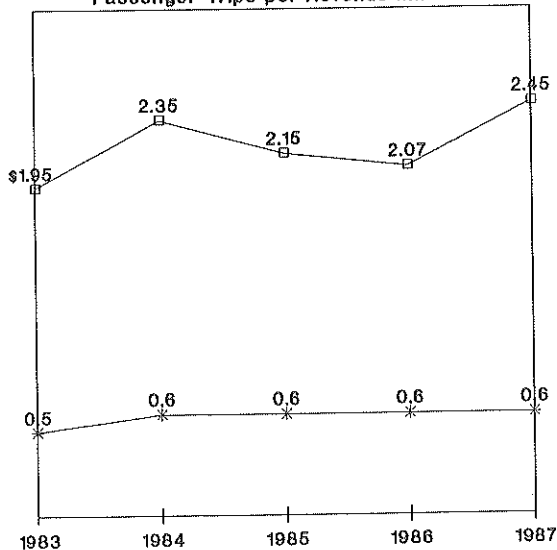
PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 3.71	\$ 4.14
Operating Subsidy/Passenger Trip	3.11	3.39
Operating Income/Passenger Trip	.60	.75
Operating Expense/RVM	2.07	2.45
Operating Expense/RVH	32.49	37.46
Fare Recovery (Fare/Expense)	.12	.12
Local Investment/Operating Expense	.30	.32
Operation:		
Passenger Trips/RVM	.56	.59
Passenger Trips/RVH	8.75	9.05
Average System Speed	15.68	15.30

^aOther Salaries/Wages included in Operator Salaries/Wages

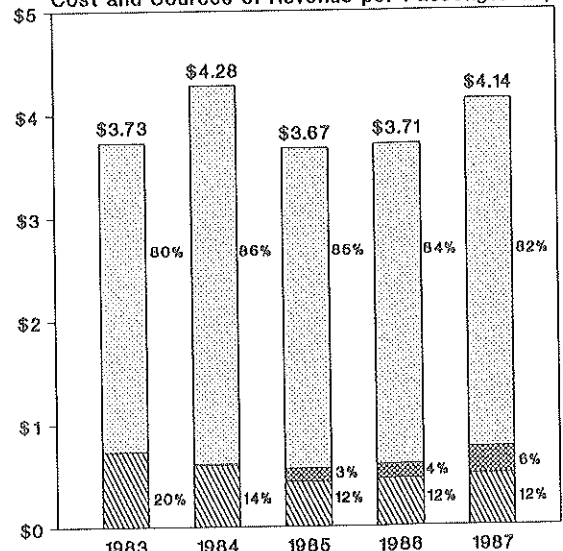
^bLocal Assistance from Cardinal Center general fund

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▤ Other Revenue □ Subsidy

Greater Lafayette Public Transportation Corporation GLPTC

1250 Canal Road, P.O. Box 588
 Lafayette, Indiana 47905
 (317) 423-2666

CONTACT Martin B. Sennett, General Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Lafayette, West Lafayette Metropolitan Area
 Service Population 91,380
 Special Services 11 lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 AM - 10:40 PM
 Saturday 6:00 AM - 10:40 PM
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	38	8
Maintenance	5	1
General Administration	10	2
Total	53	11

FARES

Base \$0.50
 Youth 0.35
 E & H 0.15
 Transfer 0.15
 Zone^a 0.25 (Purdue Campus Area)
 Other Pass \$21.00/Month
 Pass \$65.00/Semester
 Token \$0.45/Ride
 E&H Pass \$10.50/Month

FUEL CONSUMPTION

Gallons Fuel 247,711
 Fuel Reserve 15 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1987	Bus	Flxible	Diesel	39	19	0
5	1986	Bus	Flxible	Diesel	39	19	0
2	1985	Bus	Flxible	Diesel	39	19	0
10	1981	Bus	GMC	Diesel	39	21	10
1	1980	BOC	Wayne	Gas	11	9	1
4	1978	Bus	Rohr	Diesel	36	18	0
1	1975	Bus	Rohr	Diesel	35	16	0
5	1970	Bus	GMC	Diesel	43	18	0
33	Total						

^aFare change on 8/17/87

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	835,171
Other Salaries/Wages		377,195
Fringe Benefits		307,160
Services		33,224
Fuel & Lubricants		164,506
Tires & Tubes		16,826
Other Materials/Supplies		93,829
Utilities		32,982
Casualty/Liability Costs		290,750
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		43,455
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	2,195,098
Reconciling Items	\$	334,042

Revenue Summary:

Fare Revenue	\$	380,991
Charter/Other Revenue		39,807
Local Assistance		526,236
State Assistance		587,172
Federal Assistance		660,892
Total	\$	2,195,098

Capital Grant Awards:

Local	\$	0
State PMTF		73,698
Federal		0
Total	\$	73,698

Operating Subsidy	\$	1,774,300
Locally Derived Income	\$	947,034
Operating Income	\$	420,798

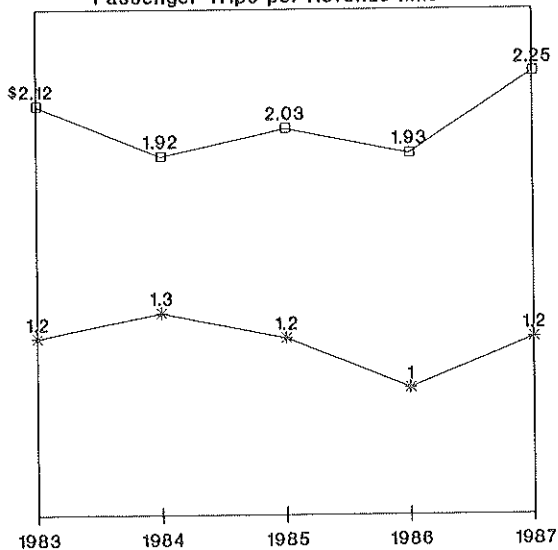
SERVICE STATISTICS

Total Passengers	1,125,831
Transfer Passengers	100,496
Total Vehicle Miles (TVM)	1,009,582
Revenue Vehicle Miles (RVM)	977,120
Total Vehicle Hours (TVH)	73,927
Revenue Vehicle Hours (RVH)	71,608
Peak Hour Fleet	26
Base Fleet	18

PERFORMANCE MEASURES

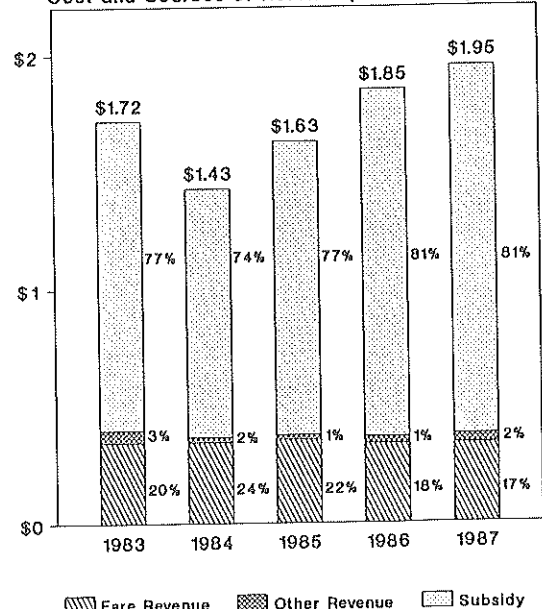
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 1.85	\$ 1.95
Operating Subsidy/Passenger Trip	1.49	1.58
Operating Income/Passenger Trip	.36	.37
Operating Expense/RVM	1.93	2.25
Operating Expense/RVH	27.55	30.65
Fare Recovery (Fare/Expense)	.18	.17
Local Investment/Operating Expense	.49	.43
Operation:		
Passenger Trips/RVM	1.04	1.15
Passenger Trips/RVH	14.86	15.72
Average System Speed	14.30	13.65

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

City of LaPorte Transit System

TRANSPORTE

102 L Street
 LaPorte, Indiana 46350
 (219) 326-8274

CONTACT Joanne E. Mitchell, Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area LaPorte city limits and one-quarter mile fringe
 Service Population 21,796
 Special Services Three lift-equipped vehicles

SERVICE HOURS

Monday-Friday 6:00 AM - 9:00 PM
 Saturday 8:00 AM - 4:00 PM
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	5	7
Maintenance	2	1
General Administration	3	0
Total	10	8

FARES^a

Base \$0.35
 Youth 0.35
 E & H 0.35
 Transfer Free
 Zone N/A
 Other Pass \$3.50/10 Rides, E&H \$1.50/10 Rides
 E&H Fare with ID \$0.15

FUEL CONSUMPTION

Gallons Fuel 23,920
 Fuel Reserve 179 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1982	BOC	Superior	Gas	22	10	0
4	1981	MV	Ford	Gas	8	4	2
1	1980	BOC	Superior	Gas	20	12	1
1	1976	Bus	Mercedes	Diesel	16	8	0
1	1974	Bus	Mercedes	Diesel	16	8	0
8	Total						

^aDemand response fares \$1.75/city, \$2.25 fringe

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	91,304
Other Salaries/Wages		84,265
Fringe Benefits		33,036
Services		2,646
Fuel & Lubricants		41,718
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		16,451
Casualty/Liability Costs		25,032
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		4,518
Leases & Rentals		1,233
Equipment		892
Indirect Expense		0
Total	\$	301,095
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	43,539
Charter/Other Revenue		0
Local Assistance		42,619
State Assistance		86,159
Federal Assistance		128,778
Total	\$	301,095

Capital Grant Awards:

Local	\$	36,609
State PMTF		0
Federal		146,432
Total	\$	183,041

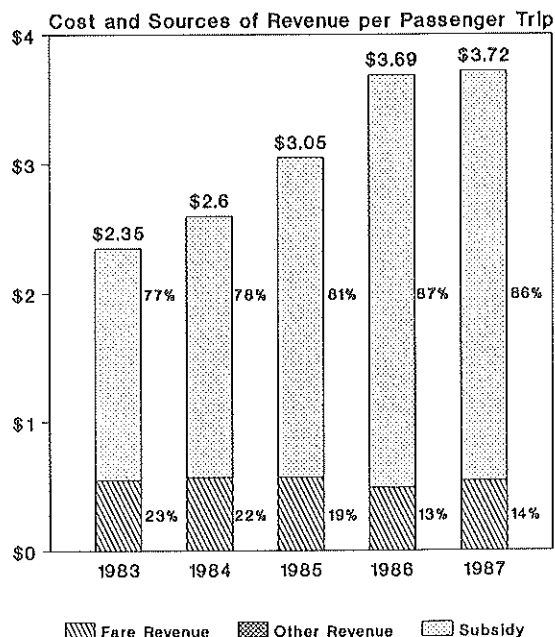
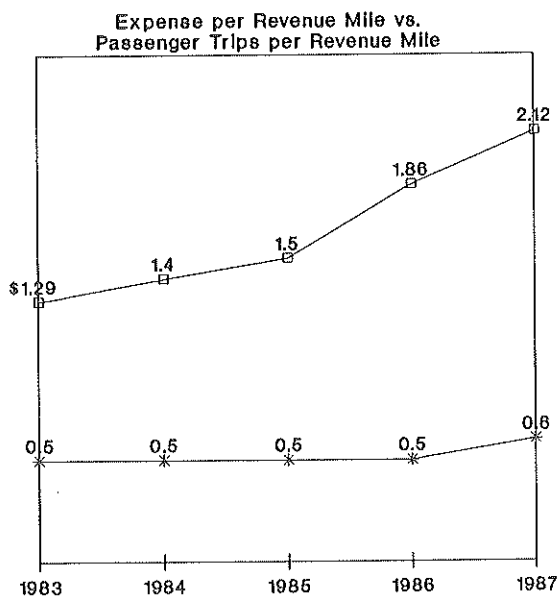
Operating Subsidy	\$	257,556
Locally Derived Income	\$	86,159
Operating Income	\$	43,539

SERVICE STATISTICS

Total Passengers	80,861
Transfer Passengers	7,272
Total Vehicle Miles (TVM)	146,217
Revenue Vehicle Miles (RVM)	141,789
Total Vehicle Hours (TVH)	14,754
Revenue Vehicle Hours (RVH)	14,652
Peak Hour Fleet	5
Base Fleet	4

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 3.69	\$ 3.72
Operating Subsidy/Passenger Trip	3.20	3.19
Operating Income/Passenger Trip	.49	.54
Operating Expense/RVM	1.86	2.12
Operating Expense/RVH	21.83	20.55
Fare Recovery (Fare/Expense)	.13	.14
Local Investment/Operating Expense	.29	.29
Operation:		
Passenger Trips/RVM	.50	.57
Passenger Trips/RVH	5.91	5.52
Average System Speed	11.76	9.68



* Passenger Trips/RVM □ Expense/RVM (\$)

▨ Fare Revenue ▩ Other Revenue □ Subsidy

Lake County Economic Opportunity Council

LCEOC

5518 Calumet Avenue
Hammond, Indiana 46320
(219) 937-3500

CONTACT Rev. Darrel P. Schultz, Associate Director

GENERAL INFORMATION

Type of Service Demand Response
Service Area Lake and Porter Counties
Service Population 25,711
Special Services 10 lift-equipped vehicles

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	8:30 AM - 5:00 PM	Operations	44	5
Saturday	By appointment/medical	Maintenance	3	4
Sunday	No Service	General Administration	1	10
Special Holiday Schedule ^a	None	Total	48	19
Holidays Without Service ^a	12			

FARES ^b		FUEL CONSUMPTION	
Base	N/A	Gallons Fuel	74,309
Youth	N/A	Fuel Reserve	5 Days
E & H	Donation		
Transfer	N/A		
Zone	N/A		
Other	N/A		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1987	Bus	Ford	Gas	16	0	0
4	1987	Bus	Ford	Gas	8	0	4
2	1986	Van	Ford	Gas	11	0	0
12	1984	Bus	Chevrolet	Gas	16	0	0
6	1984	Bus	Chevrolet	Gas	8	0	6
1	1983	Van	Ford	Gas	11	0	0
4	1983	Bus	Chevrolet	Gas	16	0	0
2	1980	Bus	Chevrolet	Gas	16	0	0
37	Total						

^aService on holidays is available for medical appointments

^bFare revenues donated by riders

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	270,072
Other Salaries/Wages		147,712
Fringe Benefits		121,157
Services		63,472
Fuel & Lubricants		67,718
Tires & Tubes		6,788
Other Materials/Supplies		20,567
Utilities		45,880
Casualty/Liability Costs		43,287
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		51,652
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	838,305
Reconciling Items	\$	20,413

Revenue Summary:

Fare Revenue	\$	72,300
Charter/Other Revenue		0
Local Assistance		118,164
State Assistance		243,799 ^c
Federal Assistance		404,042 ^d
Total	\$	838,305

Capital Grant Awards:

Local	\$	19,800
State PMTF		0
Federal		79,200
Total	\$	99,000

Operating Subsidy	\$	766,005
Locally Derived Income	\$	190,464
Operating Income	\$	72,300

SERVICE STATISTICS

Total Passengers	255,932
Transfer Passengers	0
Total Vehicle Miles (TVM)	627,252
Revenue Vehicle Miles (RVM)	566,492
Total Vehicle Hours (TVH)	68,960
Revenue Vehicle Hours (RVH)	65,620
Peak Hour Fleet	36
Base Fleet	36

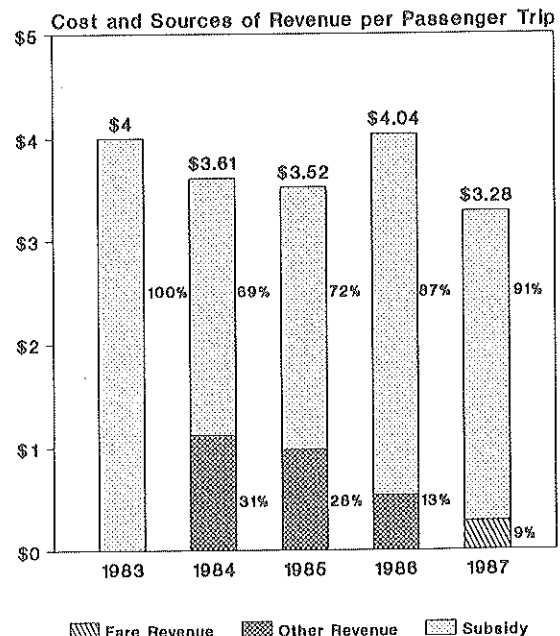
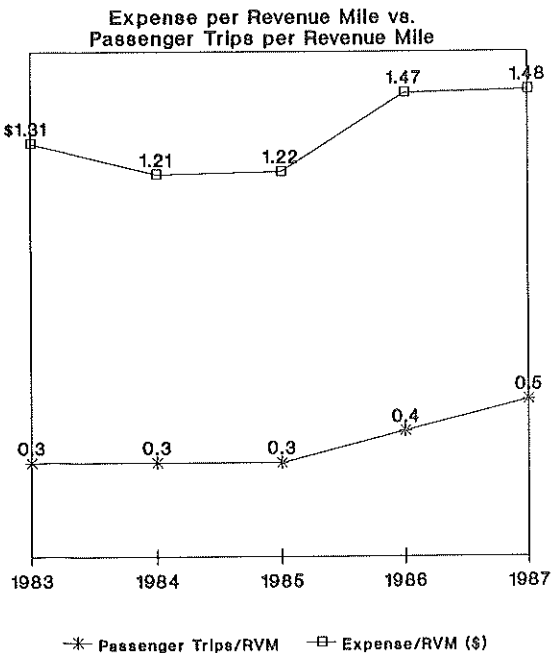
PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 4.04	\$ 3.28
Operating Subsidy/Passenger Trip	3.50	2.99
Operating Income/Passenger Trip	.54	.28
Operating Expense/RVM	1.47	1.48
Operating Expense/RVH ^e	165.70	12.78
Fare Recovery (Fare/Expense)	.00	.09
Local Investment/Operating Expense	.26	.23
Operation:		
Passenger Trips/RVM	.36	.45
Passenger Trips/RVH ^e	41.00	3.90
Average System Speed ^e	112.88	8.63

^c\$160,667 of State Assistance funds are PMTF

^d\$260,000 of Federal Assistance funds are UMTA

^eAn error in LCEOC coding in 1986 skews comparison with 1987 RVH and related performance measures



Transportation for Rural Areas of Madison

TRAM

Madison County Council of Governments
 16 E. Ninth Street
 Anderson, Indiana 46016
 (317) 641-9482

CONTACT Rosalee Bernard, Local Assistance Planner

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Madison County except intra-city Anderson
 Service Population 36,213
 Special Services Three lift-equipped buses

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	6:00 AM - 5:00 PM	Operations	4	1
Saturday	No Service	Maintenance	0	1
Sunday	No Service	General Administration	2	0
Special Holiday Schedule	6:00 AM - 5:00 PM	Total	6	2
Holidays Without Service	6			

FARES		FUEL CONSUMPTION	
Base	\$2.00	Gallons Fuel	13,128
Youth	2.00	Fuel Reserve	N/A
E & H	2.00		
Transfer	N/A		
Zone	N/A		
Other	User side subsidy voucher, \$2.00		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1987	MV	Ford	Gas	11	0	1
1	1986	MV	Ford	Gas	11	0	1
1	1985	SW	Chevrolet	Gas	9	0	0
1	1984	MV	Ford	Gas	11	0	0
1	1982	MV	Ford	Gas	15	0	0
2	1982	MV	Ford	Gas	11	0	0
1	1982	MV	Ford	Gas	11	0	1
8	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		14,724
Fringe Benefits		4,239
Services		0
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		0
Utilities		0
Casualty/Liability Costs		0
Taxes		0
Purchased Transportation		119,881 ^a
Miscellaneous Expenses		991
Leases & Rentals		0
Equipment		0
Indirect Expense		6,631
Total	\$	146,466
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	30,942
Charter/Other Revenue		0
Local Assistance		14,411
State Assistance		43,351
Federal Assistance		57,762
Total	\$	146,466

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

Operating Subsidy	\$	115,524
Locally Derived Income	\$	45,353
Operating Income	\$	30,942

SERVICE STATISTICS

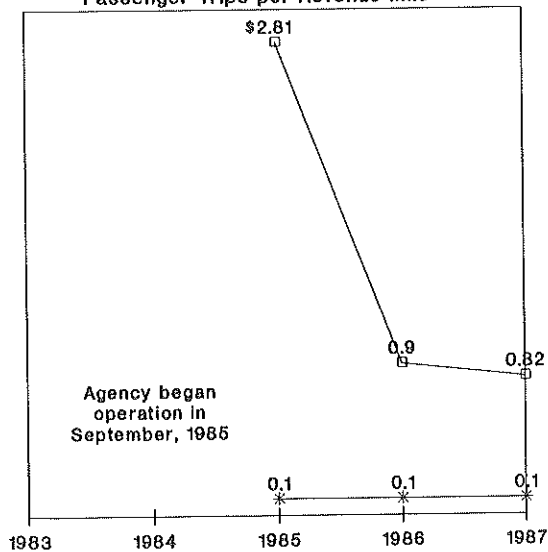
Total Passengers	15,471
Transfer Passengers	0
Total Vehicle Miles (TVM)	178,995
Revenue Vehicle Miles (RVM)	178,995
Total Vehicle Hours (TVH)	5,782
Revenue Vehicle Hours (RVH)	5,782
Peak Hour Fleet	0
Base Fleet	4

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 10.88	\$ 9.47
Operating Subsidy/Passenger Trip	8.90	7.47
Operating Income/Passenger Trip	1.98	2.00
Operating Expense/RVM	.90	.82
Operating Expense/RVH	35.09	25.33
Fare Recovery (Fare/Expense)	.18	.21
Local Investment/Operating Expense	.30	.31
Operation:		
Passenger Trips/RVM	.08	.09
Passenger Trips/RVH	3.23	2.68
Average System Speed	39.20	30.96

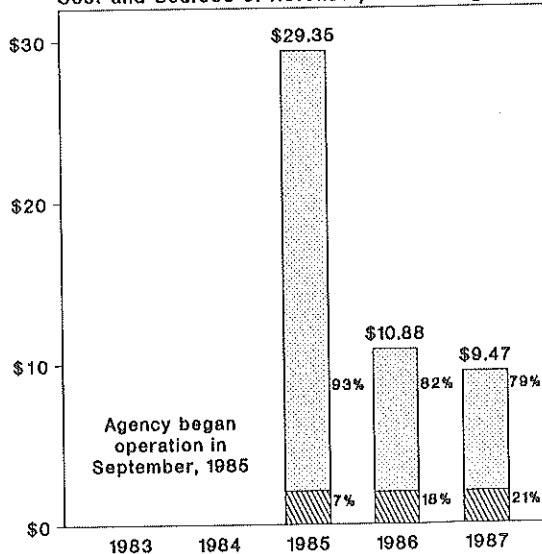
^aPurchase of service contract with Guilkey-Herder, Inc.

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



*- Passenger Trips/RVM -□- Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

City of Marion Transportation Department

MTD

301 South Branson Street
Marion, Indiana 46952
(317) 668-4405

CONTACT Charles R. Martindale, General Manager

GENERAL INFORMATION

Type of Service Fixed Route
Service Area Marion City Limits
Service Population 35,874
Special Services Four lift-equipped buses

SERVICE HOURS^a

Monday-Friday 7:00 AM - 5:00 PM
Saturday No Service
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	4	2
Maintenance	1	1
General Administration	3	1
Total	8	4

FARES

Base \$0.50
Youth 0.25
E & H 0.50
Transfer Free
Zone N/A
Other E & H fare \$0.25 with ID
E & H Pass \$1.00/Year
Pass \$10.00/40 Rides
Tokens \$10.00/40 Rides

FUEL CONSUMPTION

Gallons Fuel 28,131
Fuel Reserve 73 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1985	BOC	Flxette	Gas	18	6	4
2	1980	Bus	TMC	Diesel	30	15	0
2	1979	BOC	GMC	Diesel	24	10	0
8	Total						

^aAll day service (7:00 AM to 5:00 PM) started 10/5/87

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	67,233
Other Salaries/Wages		69,104
Fringe Benefits		38,157
Services		40,288
Fuel & Lubricants		21,369 ^b
Tires & Tubes		0
Other Materials/Supplies		19,063
Utilities		8,486
Casualty/Liability Costs		47,664
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		1,405
Leases & Rentals		0
Equipment		652
Indirect Expense		0
Total	\$	313,421
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	28,939
Charter/Other Revenue		5,008
Local Assistance		53,743
State Assistance		87,691
Federal Assistance		138,040
Total	\$	313,421

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

Operating Subsidy	\$	279,474
Locally Derived Income	\$	87,690
Operating Income	\$	33,947

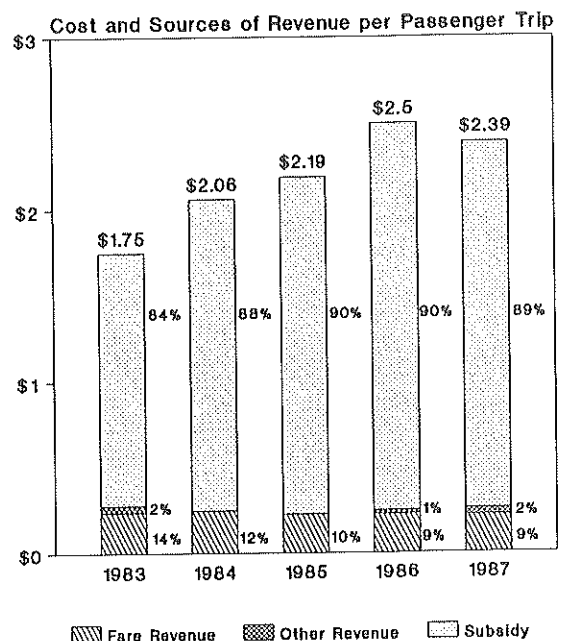
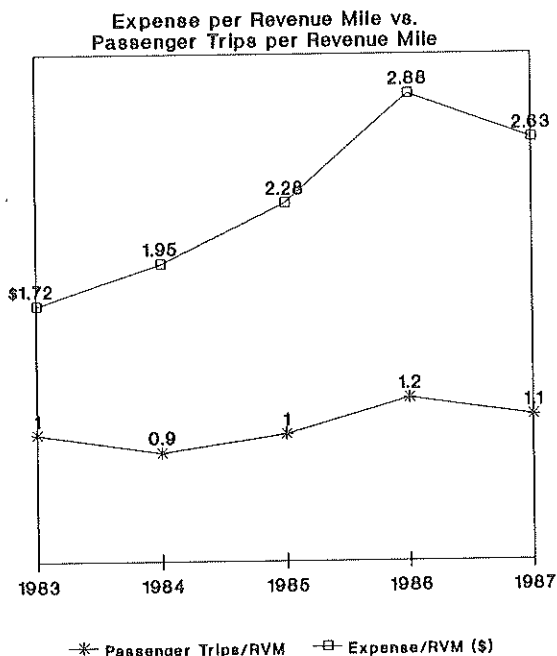
SERVICE STATISTICS

Total Passengers	131,160
Transfer Passengers	16,834
Total Vehicle Miles (TVM)	125,731
Revenue Vehicle Miles (RVM)	119,364
Total Vehicle Hours (TVH)	9,522
Revenue Vehicle Hours (RVH)	8,907
Peak Hour Fleet	4
Base Fleet	4

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.50	\$ 2.39
Operating Subsidy/Passenger Trip	2.26	2.13
Operating Income/Passenger Trip	.24	.26
Operating Expense/RVM	2.88	2.63
Operating Expense/RVH	37.52	35.19
Fare Recovery (Fare/Expense)	.09	.09
Local Investment/Operating Expense	.28	.28
Operation:		
Passenger Trips/RVM	1.15	1.10
Passenger Trips/RVH	14.99	14.73
Average System Speed	13.02	13.40

^b Expenses for Tires & Tubes included in Fuel & Lubricants



Michigan City Municipal Coach Service

MICHIGAN CITY

403 Wabash St.
Michigan City, Indiana 46360
(219) 873-1502

CONTACT William R. Hosna, Foreman

GENERAL INFORMATION

Type of Service Fixed Route
Service Area Michigan City Limits and Trail Creek
Service Population 36,850
Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 6:30 AM - 6:30 PM
Saturday 8:30 AM - 6:30 PM
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 7

PERSONNEL

	FULL-TIME	PART-TIME
Operations	10	0
Maintenance	2	0
General Administration	3	0
Total	15	0

FARES

Base \$0.50
Youth 0.25
E & H 0.25
Transfer N/A
Zone N/A
Other Pass \$18.00/Month
Youth \$9.00/Month

FUEL CONSUMPTION

Gallons Fuel 24,764
Fuel Reserve 123 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1985	Bus	Ford	Diesel	22	12	1
1	1982	Bus	GMC/Wayne	Diesel	21	11	0
1	1979	Van	Dodge	Gas	12	0	0
5	1979	Bus	Superior	Diesel	26	20	0
8	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 166,595
Other Salaries/Wages	69,006
Fringe Benefits	67,988
Services	4,731
Fuel & Lubricants	16,673
Tires & Tubes	1,436
Other Materials/Supplies	32,908
Utilities	16,627
Casualty/Liability Costs	50,343
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	439
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 426,746
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 62,258
Charter/Other Revenue	2,850 ^a
Local Assistance	57,856
State Assistance	122,964
Federal Assistance	180,818
Total	\$ 426,746

Capital Grant Awards:

Local	\$ 23,205
State PMTF	23,205
Federal	185,640
Total	\$ 232,050

Operating Subsidy	\$ 361,637
Locally Derived Income	\$ 122,964
Operating Income	\$ 65,109

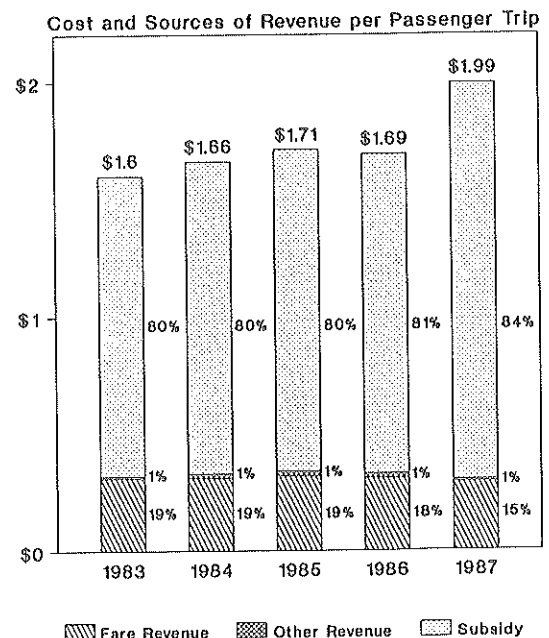
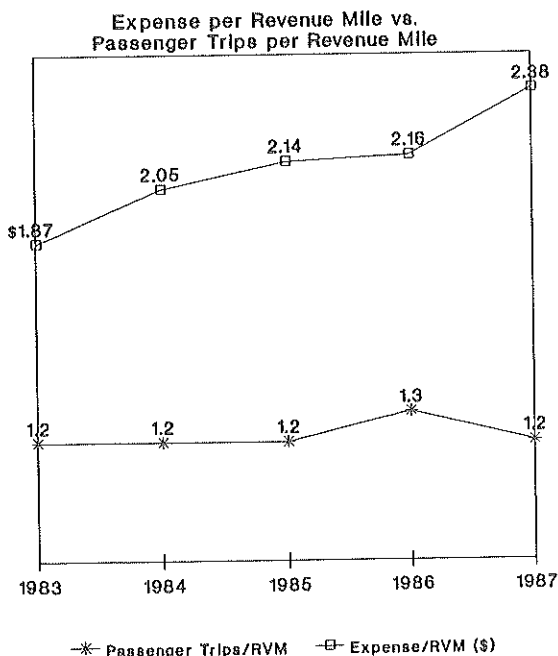
SERVICE STATISTICS

Total Passengers	214,937
Transfer Passengers	0
Total Vehicle Miles (TVM)	182,518
Revenue Vehicle Miles (RVM)	179,178
Total Vehicle Hours (TVH)	14,704
Revenue Vehicle Hours (RVH)	14,622
Peak Hour Fleet	4
Base Fleet	4

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 1.69	\$ 1.99
Operating Subsidy/Passenger Trip	1.36	1.68
Operating Income/Passenger Trip	.33	.30
Operating Expense/RVM	2.16	2.38
Operating Expense/RVH	25.81	29.19
Fare Recovery (Fare/Expense)	.18	.15
Local Investment/Operating Expense	.30	.29
Operation:		
Passenger Trips/RVM	1.27	1.20
Passenger Trips/RVH	15.26	14.70
Average System Speed	11.97	12.25

^aCharter revenue includes Trail Creek contract



Mitchell Transit Service

MTS

407 South Sixth Street
 Mitchell, Indiana 47446
 (812) 849-2151

CONTACT Alma Lindley, Operations Manager

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Mitchell City Limits
 Service Population 4,641
 Special Services One lift-equipped bus

SERVICE HOURS

Monday-Friday 8:00 AM - 4:30 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME	PART-TIME
1	0
0	1
0	2
1	3

FARES

Base \$0.50
 Youth 0.50
 E & H 0.25
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 1,744
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1981	BOC	Chevrolet	Gas	14	4	1
1	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 10,829
Other Salaries/Wages	14,296
Fringe Benefits	5,321
Services	4,335
Fuel & Lubricants	1,715
Tires & Tubes	324
Other Materials/Supplies	138
Utilities	3,034
Casualty/Liability Costs	1,682
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	228
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 41,902
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 4,317
Charter/Other Revenue	0
Local Assistance	7,238
State Assistance	11,555
Federal Assistance	18,792
Total	\$ 41,902

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 37,583
Locally Derived Income	\$ 11,555
Operating Income	\$ 4,317

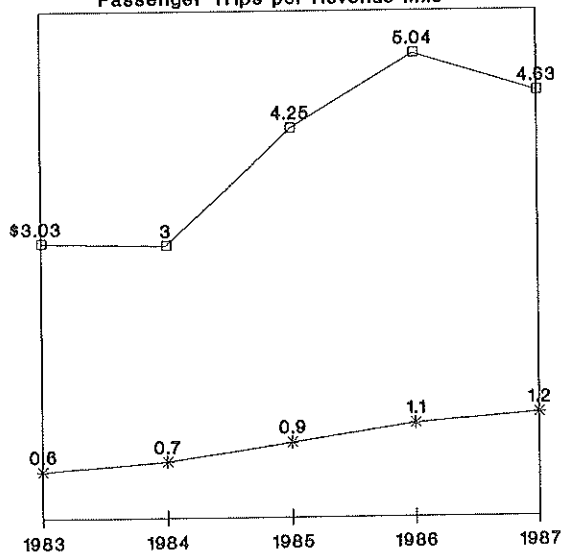
SERVICE STATISTICS

Total Passengers	10,837
Transfer Passengers	0
Total Vehicle Miles (TVM)	13,023
Revenue Vehicle Miles (RVM)	9,046
Total Vehicle Hours (TVH)	2,032
Revenue Vehicle Hours (RVH)	1,118
Peak Hour Fleet	1
Base Fleet	1

PERFORMANCE MEASURES

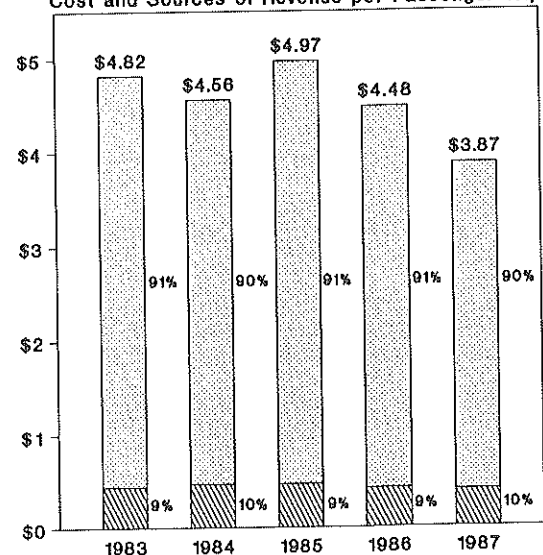
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 4.48	\$ 3.87
Operating Subsidy/Passenger Trip	4.06	3.47
Operating Income/Passenger Trip	.42	.40
Operating Expense/RVM	5.04	4.63
Operating Expense/RVH	39.33	37.48
Fare Recovery (Fare/Expense)	.09	.10
Local Investment/Operating Expense	.27	.28
Operation:		
Passenger Trips/RVM	1.13	1.20
Passenger Trips/RVH	8.78	9.69
Average System Speed	7.80	8.09

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



*- Passenger Trips/RVM -□- Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▨ Other Revenue ▨ Subsidy

Rural Transit

RURAL TRANSIT

Area 10 Agency on Aging
 2129 Yost Avenue
 Bloomington, Indiana 47401
 (812) 334-3383

CONTACT Stuart Hamilton, Transit Operations Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area Monroe, Owen and Southern Putnam Counties
 Service Population 25,557
 Special Services Two lift-equipped buses

SERVICE HOURS

Monday-Friday 6:10 AM - 6:35 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 9

PERSONNEL

	FULL-TIME	PART-TIME
Operations	2	13
Maintenance	1	0
General Administration	2	3
Total	5	16

FARES^a

Base	\$0.75
Youth	0.50
E & H ^b	0.75
Transfer ^c	0.10
Zone	\$0.75 extra for two-county fare; Youth \$0.50 extra
Other	One-County Pass \$9.50/Month Two-County Pass \$18.00/Month

FUEL CONSUMPTION

Gallons Fuel	31,472
Fuel Reserve	N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	MV	Dodge	Gas	10	0	1
2	1986	BOC	Bluebird	Gas	20	2	0
1	1986	BOC	Eldorado	Gas	25	10	0
5	1986	MV	Eldorado	Gas	14	0	0
1	1984	BOC	Bluebird	Gas	10	0	1
2	1983	Van	Ford	Gas	14	0	0
12	Total						

^aFare increase 2/1/87

^bElderly fare, donation only

^cTransfers are to Bloomington Transit and Indiana University Bus Service

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	85,681
Other Salaries/Wages		53,423
Fringe Benefits		20,418
Services		6,515
Fuel & Lubricants		28,200
Tires & Tubes		2,686
Other Materials/Supplies		8,797
Utilities		0
Casualty/Liability Costs		41,020
Taxes		41
Purchased Transportation		0
Miscellaneous Expenses		1,362
Leases & Rentals		436
Equipment		0
Indirect Expense		61,591
Total	\$	310,170
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	16,237
Charter/Other Revenue		0
Local Assistance		94,336
State Assistance		60,597
Federal Assistance		139,000
Total	\$	310,170

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

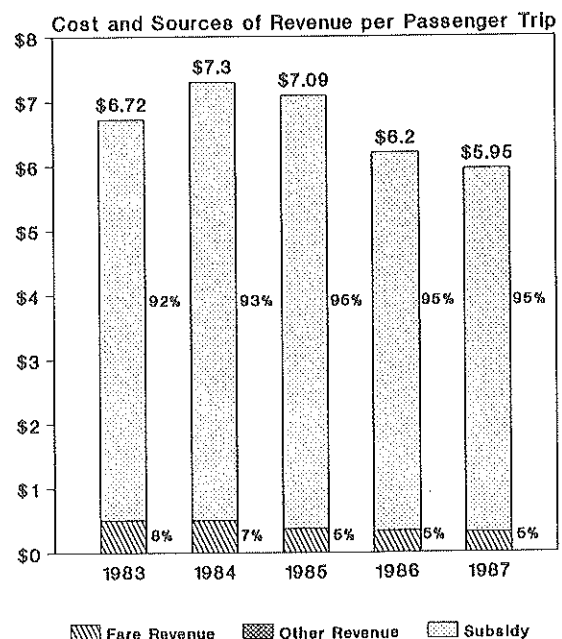
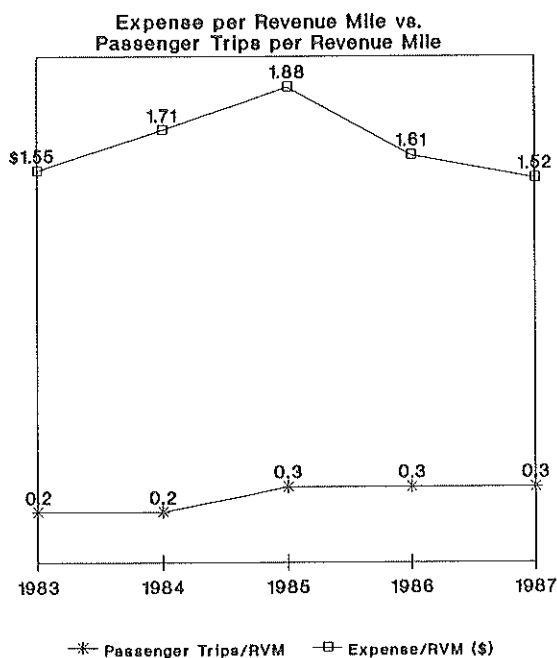
Operating Subsidy	\$	293,933
Locally Derived Income	\$	103,403
Operating Income	\$	16,237

SERVICE STATISTICS

Total Passengers	52,129
Transfer Passengers	0
Total Vehicle Miles (TVM)	241,542
Revenue Vehicle Miles (RVM)	204,263
Total Vehicle Hours (TVH)	13,937
Revenue Vehicle Hours (RVH)	10,591
Peak Hour Fleet	11
Base Fleet	9

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 6.20	\$ 5.95
Operating Subsidy/Passenger Trip	5.87	5.64
Operating Income/Passenger Trip	.33	.31
Operating Expense/RVM	1.61	1.52
Operating Expense/RVH	31.48	29.29
Fare Recovery (Fare/Expense)	.05	.05
Local Investment/Operating Expense	.21	.36
Operation:		
Passenger Trips/RVM	.26	.26
Passenger Trips/RVH	5.08	4.92
Average System Speed	19.50	19.29



Muncie Indiana Transit System

MITTS

1300 East Seymour Street
Muncie, Indiana 47302
(317) 282-2762

CONTACT Sam Smith, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
Service Area Fixed Route/City Limits - Demand Response/County Wide
Service Population 77,216
Special Services Twenty lift-equipped buses - Silver Streak Demand Response

SERVICE HOURS

Monday-Friday 6:00 AM - 6:45 PM
Saturday 8:15 AM - 6:20 PM
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 7

PERSONNEL

	FULL-TIME	PART-TIME
Operations	32	4
Maintenance	10	1
General Administration	8	0
Total	50	5

FARES

Base \$0.40
Youth 0.35
E & H 0.20
Transfer Free
Zone N/A
Other Token \$0.38/Ride
Student Token \$0.35/Ride
Pass \$13.00/Month or \$31.00/Quarter
E & H Pass \$6.50/Month or \$15.50/Quarter

FUEL CONSUMPTION

Gallons Fuel 232,673
Fuel Reserve 53 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1985	Bus	Flxible	Diesel	48	25	0
16	1981	Bus	GMC	Diesel	37	19	16
6	1981	BOC	Wayne	Diesel	10	0	4
3	1972	Bus	GMC	Diesel	33	17	0
29	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	635,674
Other Salaries/Wages		300,647
Fringe Benefits		303,872
Services		196,452
Fuel & Lubricants		151,681
Tires & Tubes		23,657
Other Materials/Supplies		209,543
Utilities		51,357
Casualty/Liability Costs		167,550
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		99,134
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	2,139,567
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	320,668
Charter/Other Revenue		2,235
Local Assistance		579,112
State Assistance		593,973
Federal Assistance		643,579
Total	\$	2,139,567

Capital Grant Awards:

Local	\$	72,000
State PMTF		0
Federal		288,000
Total	\$	360,000

Operating Subsidy	\$	1,816,644
Locally Derived Income	\$	902,015
Operating Income	\$	322,923

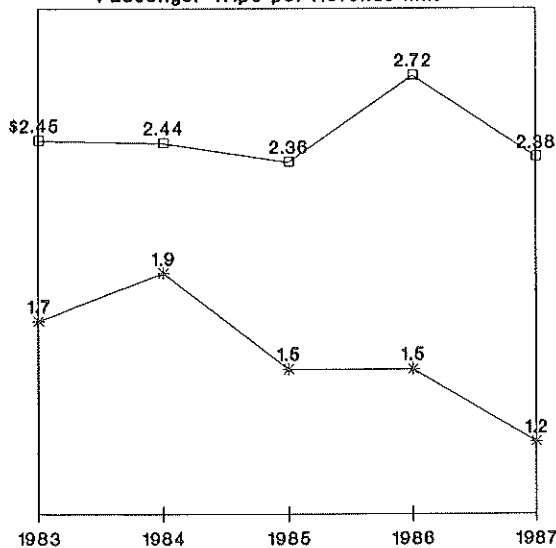
SERVICE STATISTICS

Total Passengers	1,104,010
Transfer Passengers	230,836
Total Vehicle Miles (TVM)	897,448
Revenue Vehicle Miles (RVM)	897,448
Total Vehicle Hours (TVH)	58,434
Revenue Vehicle Hours (RVH)	58,434
Peak Hour Fleet	20
Base Fleet	20

PERFORMANCE MEASURES

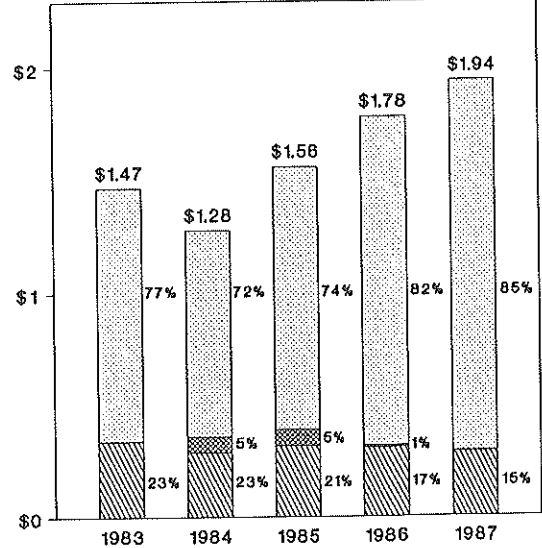
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 1.78	\$ 1.94
Operating Subsidy/Passenger Trip	1.46	1.65
Operating Income/Passenger Trip	.31	.29
Operating Expense/RVM	2.72	2.38
Operating Expense/RVH	42.30	36.62
Fare Recovery (Fare/Expense)	.17	.15
Local Investment/Operating Expense	.44	.42
Operation:		
Passenger Trips/RVM	1.53	1.23
Passenger Trips/RVH	23.81	18.89
Average System Speed	15.57	15.36

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



*- Passenger Trips/RVM □- Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

New Castle on Wheels Public Transit

NOW

201 South 25th Street
 New Castle, Indiana 47362
 (317) 529-8116

CONTACT Ruth I. Hurst, Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area New Castle City Limits
 Service Population 20,056
 Special Services Seven lift-equipped buses

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	6:30 AM - 6:30 PM	Operations	5	4
Saturday	8:30 AM - 5:30 PM	Maintenance	2	0
Sunday	No Service	General Administration	3	0
Special Holiday Schedule	6:30 AM - 6:30 PM	Total	10	4
Holidays Without Service	6			

FARES^a

Base	\$0.55	FUEL CONSUMPTION	
Youth	0.45	Gallons Fuel	20,695
E & H	0.35	Fuel Reserve	16 Days
Transfer	Free		
Zone	N/A		
Other	Pass \$11.00/25 Rides		
	Pass \$14.00/One Month Unlimited Rides		
	Youth Pass \$9.00/25 Rides		
	E & H Pass \$7.00/25 Rides		

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1985	Bus	Orion II	Diesel	24	14	2
5	1981	MV	GMC	Gas	13	8	5
7	Total						

^aFare increase 1/1/87

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	114,959
Other Salaries/Wages		64,620
Fringe Benefits		52,571
Services		7,363
Fuel & Lubricants		16,712
Tires & Tubes		1,343
Other Materials/Supplies		17,004
Utilities		7,630
Casualty/Liability Costs		29,408
Taxes		0
Purchased Transportation		0
Miscellaneous Expenses		7,419
Leases & Rentals		1,364
Equipment		834
Indirect Expense		0
Total	\$	321,227
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	25,803
Charter/Other Revenue		2,267
Local Assistance		60,993
State Assistance		87,053
Federal Assistance		145,111
Total	\$	321,227

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

Operating Subsidy	\$	293,157
Locally Derived Income	\$	89,063
Operating Income	\$	28,070

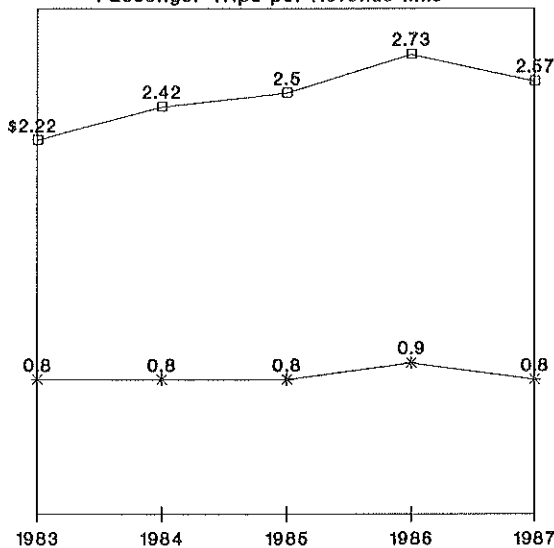
SERVICE STATISTICS

Total Passengers	94,207
Transfer Passengers	17,580
Total Vehicle Miles (TVM)	130,931
Revenue Vehicle Miles (RVM)	124,918
Total Vehicle Hours (TVH)	13,872
Revenue Vehicle Hours (RVH)	11,413
Peak Hour Fleet	4
Base Fleet	4

PERFORMANCE MEASURES

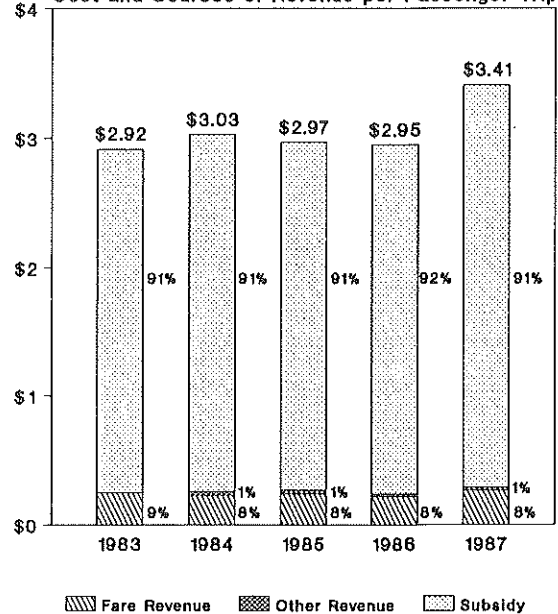
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.95	\$ 3.41
Operating Subsidy/Passenger Trip	2.71	3.11
Operating Income/Passenger Trip	.25	.30
Operating Expense/RVM	2.73	2.57
Operating Expense/RVH	29.10	28.15
Fare Recovery (Fare/Expense)	.08	.08
Local Investment/Operating Expense	.27	.28
Operation:		
Passenger Trips/RVM	.93	.75
Passenger Trips/RVH	9.85	8.25
Average System Speed	10.65	10.95

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



Northern Indiana Commuter Transportation District NICTD

33 East U.S. Highway 12
 Chesterton, Indiana 46304
 (219) 926-5744

CONTACT Gerald R. Hanas, General Manager

GENERAL INFORMATION

Type of Service Commuter Rail
 Service Area Rail Corridor between South Bend, Indiana & Chicago, Illinois
 Service Population 171,371
 Special Services All rail cars are handicapped accessible

SERVICE HOURS		PERSONNEL	FULL-TIME	PART-TIME
Monday-Friday	4:02 AM - 2:25 PM	Operations	87	0
Saturday	5:35 AM - 1:25 PM	Maintenance	139	0
Sunday	7:05 AM - 11:40 PM	General Administration	38	0
Special Holiday Schedule	7:05 AM - 11:40 PM	Total	264	0
Holidays Without Service	None			

FARES	(To Downtown Chicago)			
STATION	ONE WAY	10 RIDES	25 RIDES	MONTHLY
Hegewisch (IL)	\$2.80	\$28.00	\$ 63.00	\$ 75.60
Hammond/E. Chicago	3.15	31.50	70.90	93.15
Gary	3.95	39.50	88.90	114.75
Ogden Dunes/Dune Park	4.75	47.50	106.90	136.35
Beverly Shores	5.50	55.00	123.75	156.60
Michigan City	5.80	58.00	130.50	164.70
New Carlisle	7.35	73.50	165.40	206.55
South Bend	8.15	81.50	183.40	228.15

(Discounts: Under 5 years free; 5-12 years 1/2 fare; E & H 1/2 fare; and multi-ride passes)

FUEL CONSUMPTION

Kilowatt Hours 11,467,582
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
25	1983	Rail	Nippon	Electric	93	20	0
15	1982	Rail	Nippon	Electric	93	20	0
40	Total						

Group: 1

FINANCIAL INFORMATION^a

Operating Expense Summary:

Operator Salaries/Wages	\$	0
Other Salaries/Wages		203,002
Fringe Benefits		68,159
Services		174,391
Fuel & Lubricants		0
Tires & Tubes		0
Other Materials/Supplies		41,806
Utilities		1,256,107
Casualty/Liability Costs		798,186
Taxes		0
Purchased Transportation		4,819,440 ^b
Transportation Contract		6,888,000 ^b
Miscellaneous Expenses		40,861
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total		\$ 14,289,952
Reconciling Items	\$	570,862

Revenue Summary:

Fare Revenue	\$	6,888,000
Charter/Other Revenue		3,997
Local Assistance		606,461 ^c
State Assistance		3,707,491 ^d
Federal Assistance		3,084,003
Total		\$ 14,289,952

Capital Grant Awards:

Local	\$	162,875
State PMTF		0
Federal		675,499
Total		\$ 838,374

Operating Subsidy	\$	7,397,955
Locally Derived Income	\$	7,498,458
Operating Income	\$	6,891,997

SERVICE STATISTICS

Total Passengers	2,494,644
Transfer Passengers	0
Total Vehicle Miles (TVM)	1,746,460
Revenue Vehicle Miles (RVM)	1,688,315
Total Vehicle Hours (TVH)	49,830
Revenue Vehicle Hours (RVH)	48,582
Peak Hour Fleet	39
Base Fleet	20

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 5.16	\$ 5.73
Operating Subsidy/Passenger Trip	2.38	2.97
Operating Income/Passenger Trip	2.78	2.76
Operating Expense/RVM	7.53	8.46
Operating Expense/RVH	260.66	294.14
Fare Recovery (Fare/Expense)	.53	.48
Local Investment/Operating Expense	.58	.52

Operation:

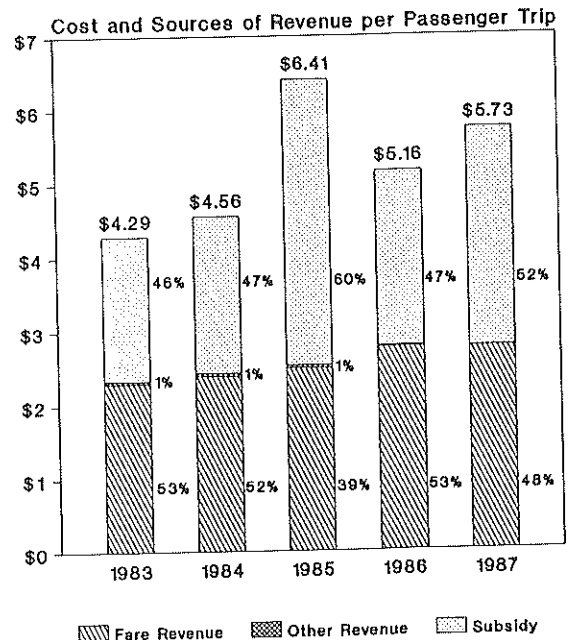
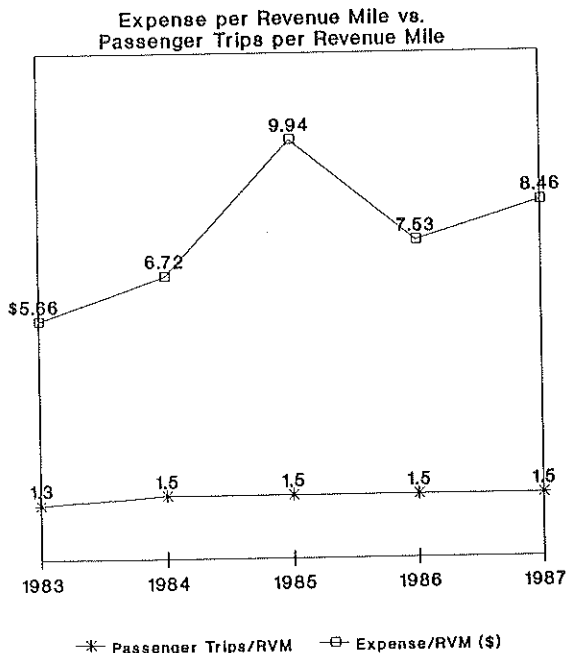
Passenger Trips/RVM	1.46	1.48
Passenger Trips/RVH	50.51	51.35
Average System Speed	34.62	34.75

^aReflects Indiana portion of service (82%)

^bContract with South Shore Railroad for operation & maintenance

^cLocal Assistance is Electric Rail Service Fund and METRA payments

^d\$1,428,815 of State Assistance Funds are PMTF



Rose View Transit System

RVTS

700 Richmond Avenue
 Richmond, Indiana 47374
 (317) 983-7227

CONTACT Janet McFarland, Public Transit Administrator

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Richmond City Limits
 Service Population 41,349
 Special Services Two lift-equipped buses

SERVICE HOURS

Monday-Friday 6:15 AM - 5:45 PM
 Saturday 10:15 AM - 5:45 PM
 Sunday No Service
 Special Holiday Schedule 6:15 AM- 5:45 PM
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	0
Maintenance	2	0
General Administration	2	1
Total	15	1

FARES

Base \$0.75
 Youth 0.50
 E & H 0.50
 Transfer Free
 Zone N/A
 Other Pass \$25.00/Month
 Student, E & H Pass \$12.50/Month

FUEL CONSUMPTION

Gallons Fuel 34,788
 Fuel Reserve 27 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1987	BOC	Wayne	Gas	29	15	0
5	1985	BOC	Wayne	Gas	21	12	0
2	1978	BOC	Wayne	Gas	17	10	0
2	1978	BOC	Wayne	Gas	12	10	0
10	Total						2

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	168,950
Other Salaries/Wages		58,304
Fringe Benefits		42,872
Services		7,498
Fuel & Lubricants		30,151
Tires & Tubes		3,670
Other Materials/Supplies		13,901
Utilities		3,794
Casualty/Liability Costs		56,380
Taxes		26
Purchased Transportation		0
Miscellaneous Expenses		3,264
Leases & Rentals		0
Equipment		0
Indirect Expense		0
Total	\$	388,810
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	99,679
Charter/Other Revenue		7,599
Local Assistance		29,075
State Assistance		125,187
Federal Assistance		127,270
Total	\$	388,810

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

Operating Subsidy	\$	281,532
Locally Derived Income	\$	136,354
Operating Income	\$	107,279

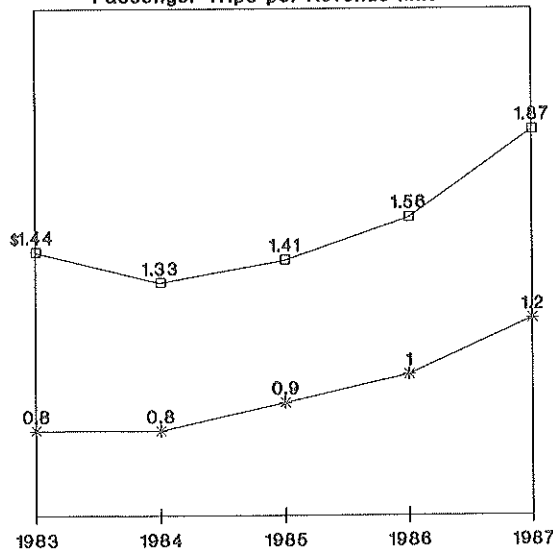
SERVICE STATISTICS

Total Passengers	246,526
Transfer Passengers	37,594
Total Vehicle Miles (TVM)	212,320
Revenue Vehicle Miles (RVM)	207,700
Total Vehicle Hours (TVH)	17,460
Revenue Vehicle Hours (RVH)	16,690
Peak Hour Fleet	5
Base Fleet	5

PERFORMANCE MEASURES

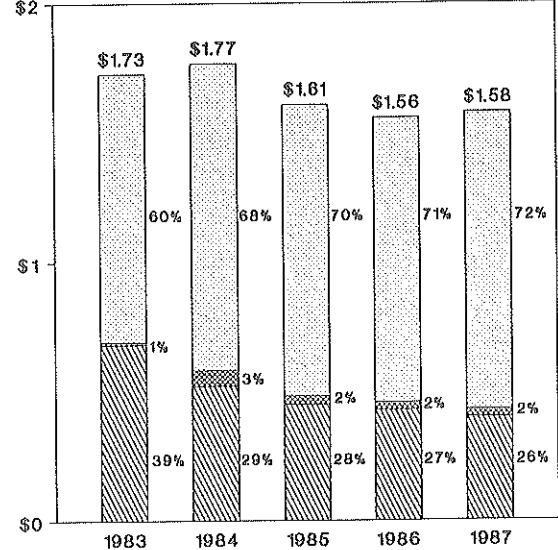
	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 1.56	\$ 1.58
Operating Subsidy/Passenger Trip	1.11	1.14
Operating Income/Passenger Trip	.45	.44
Operating Expense/RVM	1.56	1.87
Operating Expense/RVH	19.65	23.30
Fare Recovery (Fare/Expense)	.27	.26
Local Investment/Operating Expense	.32	.35
Operation:		
Passenger Trips/RVM	1.00	1.19
Passenger Trips/RVH	12.56	14.77
Average System Speed	12.56	12.44

Expense per Revenue Mile vs. Passenger Trips per Revenue Mile



* Passenger Trips/RVM □ Expense/RVM (\$)

Cost and Sources of Revenue per Passenger Trip



▨ Fare Revenue ▩ Other Revenue □ Subsidy

South Bend Public Transportation Corporation

TRANSPO

901 East Northside Blvd.
 South Bend, Indiana 46617
 (219) 232-9901

CONTACT Richard Rohde, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area South Bend and Mishawaka Metropolitan Area
 Service Population 149,928
 Special Services Four lift-equipped buses

SERVICE HOURS

Monday-Friday 4:50 AM - 10:10 PM
 Saturday 6:50 AM - 7:00 PM
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL

	FULL-TIME	PART-TIME
Operations	85	0
Maintenance	20	0
General Administration	16	0
Total	121	0

FARES

Base \$0.50
 Youth 0.50
 E & H 0.25
 Transfer Free
 Zone N/A
 Other Pass \$20.00/Month

FUEL CONSUMPTION

Gallons Fuel 418,437
 Fuel Reserve 31 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
39	1987	Bus	Flxible	Diesel	40	24	0
10	1984	Bus	Neoplan	Diesel	38	22	0
4	1982	BOC	Flexette	Diesel	12	0	4
1	1976	Bus	AM General	Diesel	47	23	0
1	1973	Bus	AM General	Diesel	43	23	0
6	1971	Bus	GMC	Diesel	45	23	0
61	Total						

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 2,062,668
Other Salaries/Wages	632,476
Fringe Benefits	1,005,088
Services	288,726
Fuel & Lubricants	251,835
Tires & Tubes	61,602
Other Materials/Supplies	200,616
Utilities	63,290
Casualty/Liability Costs	287,912
Taxes	35
Purchased Transportation	103,515 ^a
Miscellaneous Expenses	44,336
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 5,002,099
Reconciling Items	\$ 8,324

Revenue Summary:

Fare Revenue	\$ 1,012,553
Charter/Other Revenue	256,250
Local Assistance	1,425,240
State Assistance	1,106,427
Federal Assistance	1,201,629
Total	\$ 5,002,099

Capital Grant Awards:

Local	\$ 41,400
State PMTF	0
Federal	165,600
Total	\$ 207,000

Operating Subsidy	\$ 3,733,296
Locally Derived Income	\$ 2,694,043
Operating Income	\$ 1,268,803

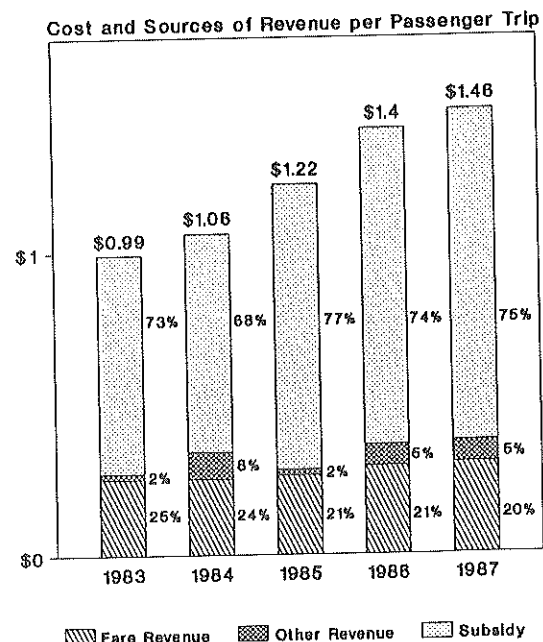
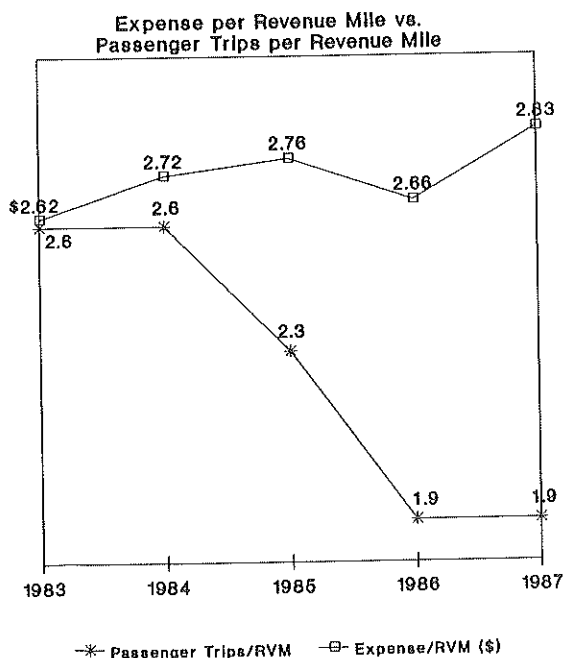
SERVICE STATISTICS

Total Passengers	3,419,003
Transfer Passengers	844,806
Total Vehicle Miles (TVM)	1,850,455
Revenue Vehicle Miles (RVM)	1,765,114
Total Vehicle Hours (TVH)	131,524
Revenue Vehicle Hours (RVH)	124,581
Peak Hour Fleet	45
Base Fleet	28

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 1.40	\$ 1.46
Operating Subsidy/Passenger Trip	1.03	1.09
Operating Income/Passenger Trip	.36	.37
Operating Expense/RVM	2.66	2.83
Operating Expense/RVH	37.05	36.77
Fare Recovery (Fare/Expense)	.21	.20
Local Investment/Operating Expense	.60	.54
Operation:		
Passenger Trips/RVM	1.91	1.94
Passenger Trips/RVH	26.55	25.14
Average System Speed	13.93	12.98

^aDemand response contract with JJR Corporation



Transit Authority of River City

TARC

1000 West Broadway
Louisville, Kentucky 40203
(502) 561-5100

CONTACT David B. Arnett, General Manager

GENERAL INFORMATION

Type of Service Fixed Route
Service Area New Albany, Clarksville, and Jefferson City Limits
Service Population 73,487
Special Services 118 lift-equipped buses

SERVICE HOURS

Monday-Friday 4:41 AM - 8:14 PM
Saturday No Service
Sunday No Service
Special Holiday Schedule None
Holidays Without Service 6

PERSONNEL^a

	FULL-TIME	PART-TIME
Operations	404	38
Maintenance	128	0
General Administration	96	3
Total	628	41

FARES

Base \$0.35^b
Youth 0.25
E & H 0.25
Transfer Free
Zone N/A
Other Commuter Tickets \$5.00/10 Tickets
E & H Tickets \$2.50/10 Tickets

FUEL CONSUMPTION

Gallons Fuel 55,358
Fuel Reserve^a 15 Days

VEHICLE INVENTORY^a

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
9	1987	Bus	Chance	Diesel	19	31	9
52	1987	Bus	Flxible	Diesel	27	13	52
8	1984	Bus	Carpenter	Diesel	27	13	8
13	1982	Bus	Blue Bird	Diesel	27	13	13
57	1982	Bus	GMC	Diesel	45	22	0
5	1981	Bus	TMC	Diesel	29	14	5
14	1981	Bus	Crown	Diesel	73	36	15
53	1980	Bus	Grumman	Diesel	46	23	16
5	1979	Bus	TMC	Diesel	31	15	0
2	1979	Bus	TMC	Diesel	29	14	0
36	1977	Bus	Flxible	Diesel	47	23	0
16	1975	Bus	AM/General	Diesel	47	23	0
18	1968	Bus	GMC	Diesel	53	26	0
11	1966	Bus	GMC	Diesel	53	26	0
3	1965	Bus	GMC	Diesel	53	26	0
302	Total						

^aPersonnel, fuel reserve & vehicle inventory for Kentucky & Indiana service area
^bFare \$0.60 peak (6:30-8:30 & 3:30-5:30)

FINANCIAL INFORMATION^c

Operating Expense Summary:

Operator Salaries/Wages	\$ 236,735
Other Salaries/Wages	106,739
Fringe Benefits	153,349
Services	38,511
Fuel & Lubricants	31,700
Tires & Tubes	9,424
Other Materials/Supplies	44,553
Utilities	11,036
Casualty/Liability Costs	16,317
Taxes	0
Purchased Transportation	1,369
Miscellaneous Expenses	7,586
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 657,319
Reconciling Items	\$ 8,980

Revenue Summary:

Fare Revenue	\$ 70,561
Charter/Other Revenue	0
Local Assistance	200,131
State Assistance	270,691
Federal Assistance	115,936
Total	\$ 657,319

Capital Grant Awards:

Local	\$ 90,923
State (Kentucky DOT)	64,846
Federal	617,223
Total	\$ 772,992

Operating Subsidy	\$ 586,758
Locally Derived Income	\$ 270,692
Operating Income	\$ 70,561

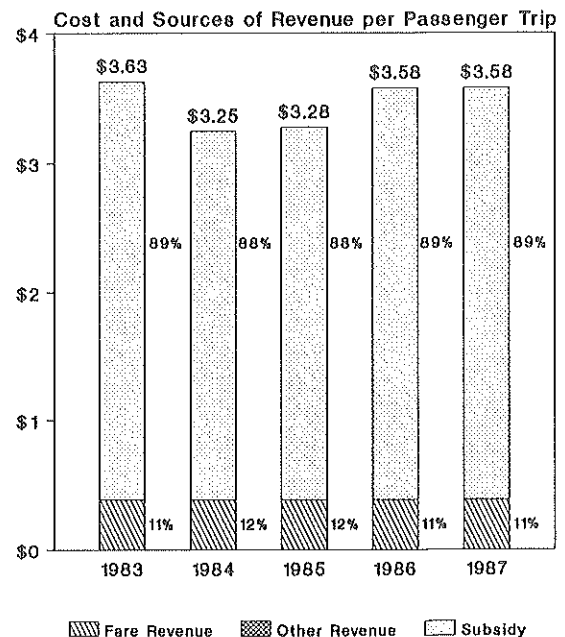
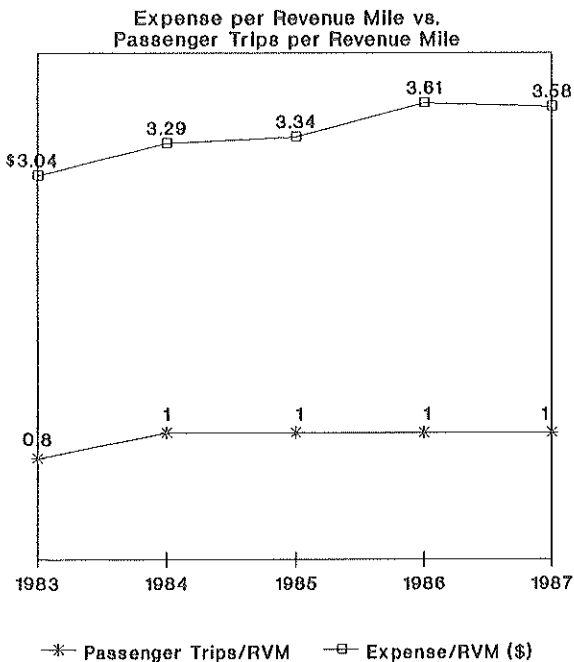
SERVICE STATISTICS

Total Passengers	183,404
Transfer Passengers	18,340
Total Vehicle Miles (TVM)	192,646
Revenue Vehicle Miles (RVM)	183,399
Total Vehicle Hours (TVH)	13,249
Revenue Vehicle Hours (RVH)	12,414
Peak Hour Fleet	10
Base Fleet	2

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 3.58	\$ 3.58
Operating Subsidy/Passenger Trip	3.19	3.20
Operating Income/Passenger Trip	.39	.38
Operating Expense/RVM	3.61	3.58
Operating Expense/RVH	55.89	52.95
Fare Recovery (Fare/Expense)	.11	.11
Local Investment/Operating Expense	.31	.41
Operation:		
Passenger Trips/RVM	1.01	1.00
Passenger Trips/RVH	15.62	14.77
Average System Speed	15.48	14.77

^cFiscal year 7/1/86 - 6/30/87



Terre Haute Transit Utility

THTU

901 South 14th Street
 Terre Haute, Indiana 47807
 (812) 235-0109

CONTACT M. Jay Mitchell, General Manager

GENERAL INFORMATION

Type of Service Fixed Route & Demand Response
 Service Area Terre Haute City Limits & West Terre Haute
 Service Population 63,931
 Special Services Demand Response contract for lift-equipped trips

SERVICE HOURS

Monday-Friday 5:45 AM - 6:15 PM
 Saturday 9:15 AM - 6:15 PM
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 8

PERSONNEL

Operations
 Maintenance
 General Administration
Total

FULL-TIME

19
 7
 4
30

PART-TIME

0
 1
 0
1

FARES

Base \$0.50
 Youth 0.50
 E & H 0.25^a
 Transfer N/A
 Zone N/A
 Other Pass \$17.00/Month
 Ticket \$5.00/12 Rides

FUEL CONSUMPTION

Gallons Fuel 78,134
 Fuel Reserve 15 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
12	1983	Bus	Skillcraft	Diesel	23	10	0
5	1978	Bus	Bluebird	Diesel	31	15	0
17	Total						

^aE & H reduced fares from 9:15 AM to 3:15 PM only

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 297,194
Other Salaries/Wages	176,786
Fringe Benefits	109,688
Services	25,764
Fuel & Lubricants	50,953
Tires & Tubes	13,306
Other Materials/Supplies	40,195
Utilities	32,162
Casualty/Liability Costs	83,031
Taxes	0
Purchased Transportation	24,499 ^b
Miscellaneous Expenses	35,972
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 889,550
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 153,817
Charter/Other Revenue	12,299
Local Assistance	126,305
State Assistance	234,623
Federal Assistance	362,506
Total	\$ 889,550

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 723,434
Locally Derived Income	\$ 292,421
Operating Income	\$ 166,115

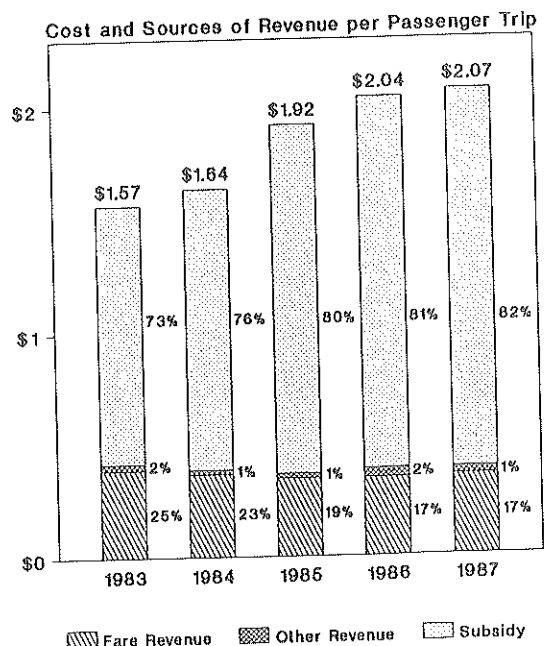
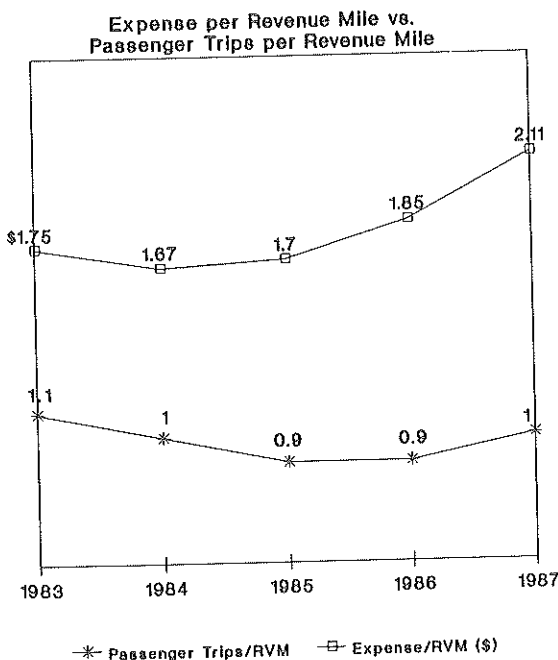
SERVICE STATISTICS

Total Passengers	429,582
Transfer Passengers	0
Total Vehicle Miles (TVM)	441,717
Revenue Vehicle Miles (RVM)	421,847
Total Vehicle Hours (TVH)	39,121
Revenue Vehicle Hours (RVH)	36,600
Peak Hour Fleet	10
Base Fleet	9

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 2.04	\$ 2.07
Operating Subsidy/Passenger Trip	1.66	1.68
Operating Income/Passenger Trip	.38	.39
Operating Expense/RVM	1.85	2.11
Operating Expense/RVH	21.28	24.30
Fare Recovery (Fare/Expense)	.17	.17
Local Investment/Operating Expense	.34	.33
Operation:		
Passenger Trips/RVM	.90	1.02
Passenger Trips/RVH	10.41	11.74
Average System Speed	11.53	11.53

^bDemand response contract with Yellow Paratransit



Trade Winds Rehabilitation Center, Inc.

TRADE WINDS

5901 West 7th Avenue, Box 6308
 Gary, Indiana 46403
 (219) 949-4000

CONTACT Leroy Fisher, Operations Manager

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Lake and Porter Counties
 Service Population 25,710
 Special Services Twelve lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 AM - 6:00 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 9

PERSONNEL

	FULL-TIME	PART-TIME
Operations	25	1
Maintenance	1	0
General Administration	4	0
Total	30	1

FARES

Base N/A
 Youth N/A
 E & H N/A
 Transfer N/A
 Zone N/A
 Other \$5.00 suggested fare; sliding scale

FUEL CONSUMPTION

Gallons Fuel 75,758
 Fuel Reserve 40 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1987	MV	Ford	Gas	9	0	3
2	1987	Van	Ford	Gas	11	0	0
2	1987	Bus	Ford	Diesel	21	0	0
3	1987	MV	Ford	Diesel	15	0	3
3	1986	BOC	Ford	Diesel	20	0	0
1	1986	BOC	Ford	Diesel	14	0	1
4	1985	BOC	Ford	Diesel	20	0	0
2	1985	BOC	Ford	Diesel	14	0	2
9	1984	BOC	Wayne	Gas	17	0	0
1	1984	BOC	Wayne	Gas	9	0	1
1	1983	Van	Ford	Gas	9	0	1
1	1983	BOC	Wayne	Gas	9	0	1
3	1983	BOC	Wayne	Gas	17	0	1
35	Total						0

Group: 4

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	258,583
Other Salaries/Wages		129,082
Fringe Benefits		73,572
Services		715
Fuel & Lubricants		56,311
Tires & Tubes		12,518
Other Materials/Supplies		77,975
Utilities		0
Casualty/Liability Costs		25,407
Taxes		836
Purchased Transportation		0
Miscellaneous Expenses		7,151
Leases & Rentals		708
Equipment		0
Indirect Expense		78,619
Total	\$	721,477
Reconciling Items	\$	43,467

Revenue Summary:

Fare Revenue	\$	0
Charter/Other Revenue		125,656
Local Assistance		0
State Assistance		199,684 ^a
Federal Assistance		396,137 ^b
Total	\$	721,477

Capital Grant Awards:

Local	\$	48,016
State PMTF		0
Federal		192,066
Total	\$	240,082

Operating Subsidy

Operating Subsidy	\$	595,821
Locally Derived Income	\$	125,656
Operating Income	\$	125,656

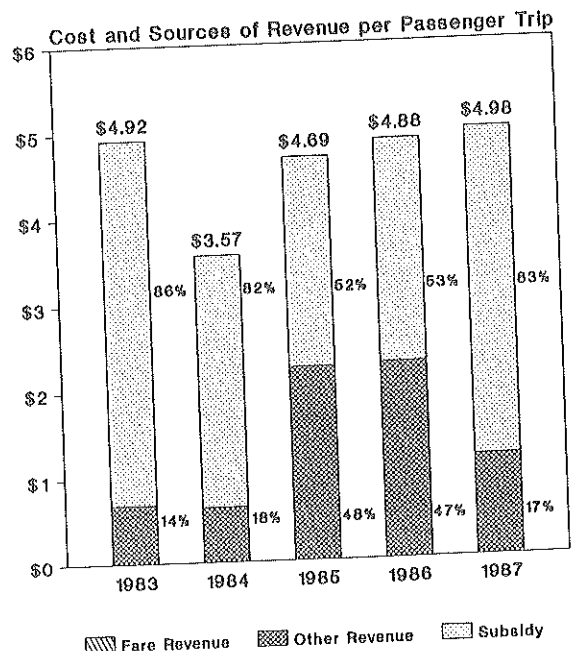
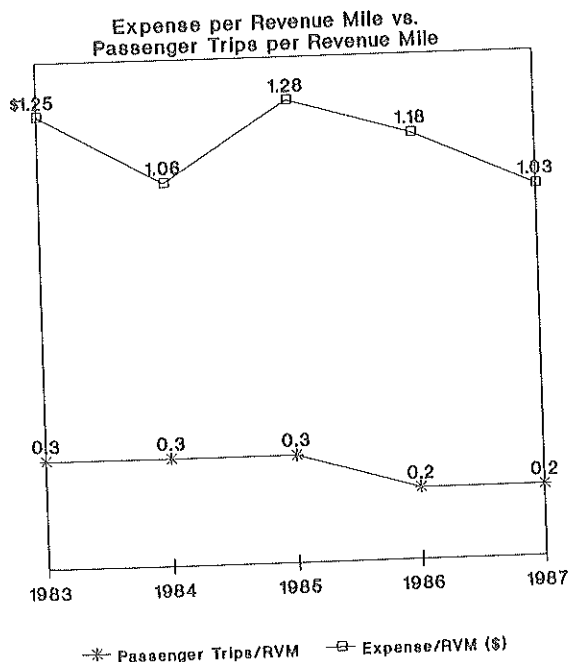
SERVICE STATISTICS

Total Passengers	144,891
Transfer Passengers	0
Total Vehicle Miles (TVM)	757,504
Revenue Vehicle Miles (RVM)	697,816
Total Vehicle Hours (TVH)	65,414
Revenue Vehicle Hours (RVH)	49,061
Peak Hour Fleet	26
Base Fleet	26

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 4.88	\$ 4.98
Operating Subsidy/Passenger Trip	2.60	4.11
Operating Income/Passenger Trip	1.18	.87
Operating Expense/RVM	1.18	1.03
Operating Expense/RVH	15.00	14.71
Fare Recovery (Fare/Expense)	.00	.00
Local Investment/Operating Expense	.51	.17
Operation:		
Passenger Trips/RVM	.24	.21
Passenger Trips/RVH	3.08	2.95
Average System Speed	12.72	14.22

^a\$125,656 of State Assistance funds are PMTF
^b\$261,167 of Federal Assistance funds are UMTA



Union County Transit

UCTS

Union County Council on Aging & Aged
 P.O. Box 333
 Liberty, Indiana 47353
 (317) 458-5500

CONTACT Phyllis C. Howard, Project Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Union County with trips to Richmond & Connersville
 Service Population 3,430
 Special Services Two lift-equipped buses

SERVICE HOURS

Monday-Friday 8:00 AM - 5:00 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	8
Maintenance	0	0
General Administration	1	4
Total	1	12

FARES^a

Base \$0.80
 Youth 0.50
 E & H 0.40
 Transfer N/A
 Zone Zone 2: \$1.75 regular/\$0.90 E&H; Zone 3: \$2.25 regular/\$1.25 E&H
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 7,833
 Fuel Reserve 1 Day

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1986	MV	Dodge	Gas	11	0	1
1	1983	Van	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	11	0	1
1	1975	Van	Plymouth	Gas	15	0	1
4	Total						

^aFares listed are for one-way trips with one stop; fare increase 1/1/87

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$	29,524
Other Salaries/Wages		18,999
Fringe Benefits		3,734
Services		4,410
Fuel & Lubricants		6,933
Tires & Tubes		337
Other Materials/Supplies		131
Utilities		2,500
Casualty/Liability Costs		5,307
Taxes		40
Purchased Transportation		0
Miscellaneous Expenses		274
Leases & Rentals		600
Equipment		0
Indirect Expense		0
Total	\$	72,789
Reconciling Items	\$	0

Revenue Summary:

Fare Revenue	\$	6,465
Charter/Other Revenue		0
Local Assistance		17,650
State Assistance		15,512
Federal Assistance		33,162
Total	\$	72,789

Capital Grant Awards:

Local	\$	0
State PMTF		0
Federal		0
Total	\$	0

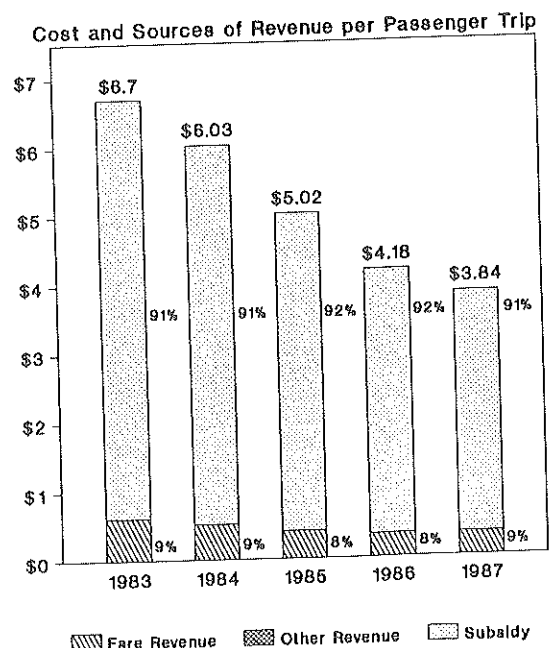
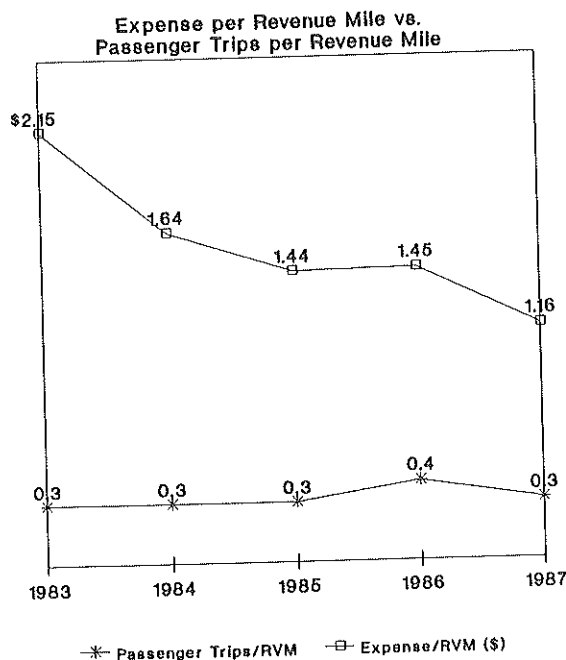
Operating Subsidy	\$	66,324
Locally Derived Income	\$	24,142
Operating Income	\$	6,465

SERVICE STATISTICS

Total Passengers	18,965
Transfer Passengers	0
Total Vehicle Miles (TVM)	83,854
Revenue Vehicle Miles (RVM)	62,593
Total Vehicle Hours (TVH)	6,878
Revenue Vehicle Hours (RVH)	5,644
Peak Hour Fleet	4
Base fleet	3

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 4.18	\$ 3.84
Operating Subsidy/Passenger Trip	3.84	3.50
Operating Income/Passenger Trip	.34	.34
Operating Expense/RVM	1.45	1.16
Operating Expense/RVH	14.53	12.90
Fare Recovery (Fare/Expense)	.08	.09
Local Investment/Operating Expense	.41	.33
Operation:		
Passenger Trips/RVM	.35	.30
Passenger Trips/RVH	3.48	3.36
Average System Speed	10.01	11.09



Washington Transit System

WTS

2100 East Memorial Avenue
 Washington, Indiana 47501
 (812) 254-4564

CONTACT Gary Raymann, Street Commissioner

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Washington City Limits
 Service Population 11,325
 Special Services Two lift-equipped buses

SERVICE HOURS

Monday-Friday 7:00 AM - 5:00 PM
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 12

PERSONNEL

	FULL-TIME	PART-TIME
Operations	0	2
Maintenance	0	0
General Administration	0	0
Total	0	2

FARES^a

Base	\$0.45
Youth	0.25
E & H	0.45
Transfer	N/A
Zone	N/A
Other	E&H fare \$0.05 with AOA coupon ^b

FUEL CONSUMPTION

Gallons Fuel	4,659
Fuel Reserve	26 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1986	BOC	Eldorado	Gas	18	8	2
2	Total						

^aFare change 9/1/87

^bRide voucher sponsored by Area 13A Agency on Aging

Group: 3

FINANCIAL INFORMATION

Operating Expense Summary:

Operator Salaries/Wages	\$ 10,516
Other Salaries/Wages	0
Fringe Benefits	779
Services	9,972
Fuel & Lubricants	5,437 ^c
Tires & Tubes	0
Other Materials/Supplies	0
Utilities	2,349
Casualty/Liability Costs	7,745
Taxes	0
Purchased Transportation	0
Miscellaneous Expenses	21
Leases & Rentals	0
Equipment	0
Indirect Expense	0
Total	\$ 36,819
Reconciling Items	\$ 0

Revenue Summary:

Fare Revenue	\$ 7,066
Charter/Other Revenue	0
Local Assistance	3,905
State Assistance	10,971
Federal Assistance	14,877
Total	\$ 36,819

Capital Grant Awards:

Local	\$ 0
State PMTF	0
Federal	0
Total	\$ 0

Operating Subsidy	\$ 29,753
Locally Derived Income	\$ 10,971
Operating Income	\$ 7,066

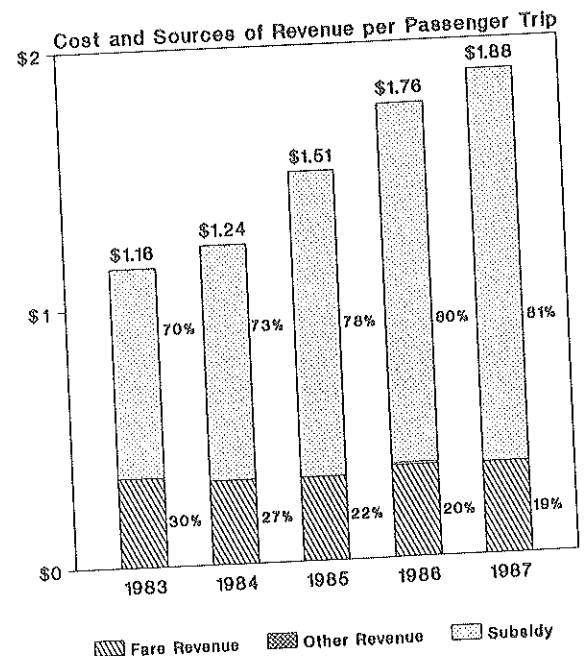
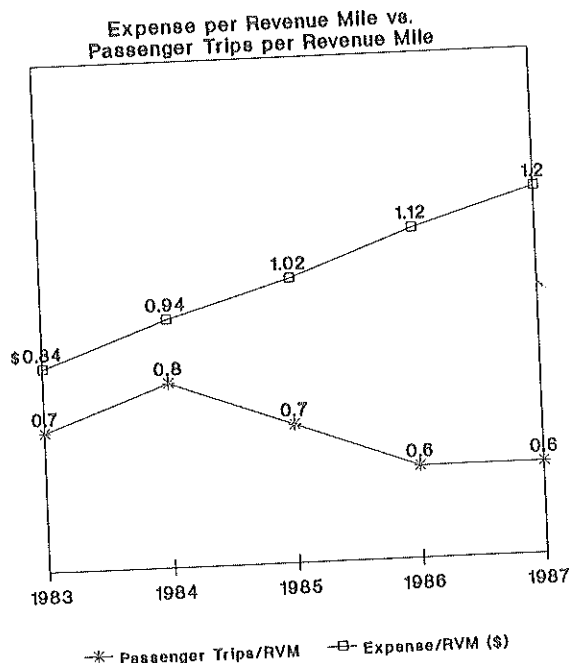
SERVICE STATISTICS

Total Passengers	19,548
Transfer Passengers	0
Total Vehicle Miles (TVM)	30,723
Revenue Vehicle Miles (RVM)	30,723
Total Vehicle Hours (TVH)	2,500
Revenue Vehicle Hours (RVH)	2,500
Peak Hour Fleet	1
Base Fleet	1

PERFORMANCE MEASURES

	1986	1987
Finance:		
Operating Expense/Passenger Trip	\$ 1.76	\$ 1.88
Operating Subsidy/Passenger Trip	1.40	1.52
Operating Income/Passenger Trip	.37	.36
Operating Expense/RVM	1.12	1.20
Operating Expense/RVH	14.59	14.73
Fare Recovery (Fare/Expense)	.20	.19
Local Investment/Operating Expense	.30	.30
Operation:		
Passenger Trips/RVM	.64	.64
Passenger Trips/RVH	8.26	7.82
Average System Speed	13.00	12.29

^cExpenses for Tires & Tubes and Other Materials and Supplies included in Fuel & Lubricants



S E C T I O N 3

Grant Assistance Programs

Grant Assistance Programs

Assistance for calendar year 1987 was provided via Sections 8, 9, 16(b)2 and 18 of the Urban Mass Transportation Act of 1964, as amended, and the Public Mass Transportation Fund established by Public Law 22, Acts of Indiana of 1980, as amended.

Section 3 Section 3 funds are available on a discretionary basis to urban and rural transit systems for capital improvements including; the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes.

Section 6/4(i) Section 6/4(i) funds are available for research, development and demonstration projects which the Secretary of the Department of Transportation determines will assist in the reduction of need, improvement of service, or increase efficiency of urban mass transportation service. The program is 100 percent federally funded.

Section 8 Section 8 discretionary funds are granted to state and local public bodies for planning, design, engineering and evaluation of urban public transportation projects. The federal government makes funds available to the State Department of Transportation and urban Metropolitan Planning Organizations to develop transportation improvement plans and programs. These plans and programs are to be based on transportation needs.

The funding ratio of a Section 8 planning grant is 80 percent federal/20 percent local. A total of \$649,353 was awarded in CY 1987. Section 8 grantees are shown in Table 13.

Section 9 Section 9 is a formula grant program for urbanized areas with populations greater than 50,000. It was authorized by the Surface Transportation Assistance Act of 1982 as a replacement for the Section 5 formula grant program. UMTA apportions the funds according to a complex formula including population, population density and operating characteristics.

A locality can use the funds to offset either 80 percent of the net cost of a capital project or 50 percent of the net operating deficit; however, systems are limited on how

much of their annual allocation they can use for operating purposes. Table 11 reflects UMTA apportionments for federal fiscal year 1987. System awards of \$24,701,355 are summarized in Table 13.

TABLE 11
SECTION 9 APPORTIONMENTS: FFY 1987

SERVICE AREA	APPORTIONMENT
Anderson	\$ 500,880
Bloomington	565,288
Elkhart/Goshen	568,036
Evansville	1,276,015
Fort Wayne	1,672,514
Indianapolis	6,247,867
Kokomo	518,073
Lafayette/West Lafayette	809,476
Muncie	727,838
N.W. Indiana ^a	8,628,224
Southern Indiana	(N/A) ^b
South Bend	1,829,331
Terre Haute	542,403
TOTAL	\$ 23,885,945

^aIncludes Gary, East Chicago, Hammond, LCEOC, Tradewinds & NICTD
^bKentucky/Indiana urbanized area apportionment was \$7,053,491

Section 10

Section 10 funds are used for transportation management training. Grants may be made to states, local bodies, and agencies to provide fellowships for training personnel employed in managerial, technical and professional positions in the urban mass transportation field. This program funds up to 50 percent of all costs associated with approved training programs.

Section 11

Section 11 funds are used for university research and training. These grants are made to public and private non-profit institutions of higher learning to assist in establishing or carrying out comprehensive research into the problems of transportation in urban areas. The program is 100 percent federally funded.

Section 16(b)2

Section 16(b)2 provides capital assistance to private non-profit corporations that deliver specialized transportation services to the elderly and disabled where mass transportation service would otherwise be unavailable, insufficient or inappropriate to meet their specialized needs.

UMTA funds up to 80 percent of the total request, matched by a 20 percent local share. This program is administered by the Indiana Department of Transportation (IDOT). During CY 1987, IDOT awarded \$749,534 in Section 16(b)2 grants to the nineteen applicants listed in Table 12.

**TABLE 12
SECTION 16(b)2 AWARDS: 1987**

Agency	Award
Association for the Disabled of Elkhart County	\$ 65,660
Noble County Association for Retarded Citizens	36,920
Steuben County Council on Aging	20,400
Community Sheltered Workshop of Steuben Co.	38,960
Wabash County Council for Retarded Citizens	20,878
Comprehensive Mental Health Serv. of E.C. IN	13,200
Jay-Randolph Developmental Services	33,840
Community Centers of Indianapolis	74,728
Community Action Against Poverty of Indy	24,000
Area IV Agency on Aging	52,524
Developmental Services, Inc.	53,716
Council for Older Americans	31,671
New Hope Services	49,920
Blue River Developmental Services	61,320
Orange County Rehabilitation	13,200
Spencer County Council on Aging	10,400
Southern Indiana Rehabilitation Services	54,197
Four Rivers Rehabilitation Services	<u>94,000</u>
TOTAL	\$749,534

Section 18

Section 18 provides capital and operating assistance to non-urbanized public transit systems. Capital grants are funded up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

This program is administered by IDOT. During CY 1987, IDOT awarded \$2,211,653 in Section 18 grants to sixteen transit systems. Section 18 funding levels for these systems are incorporated into Table 13.

**Public Mass Transportation
Fund (PMTF)**

PMTF is a state fund that receives 0.76 percent of the state general sales and use tax. These funds are allocated on a calendar year using a performance based formula. Service area population, passenger trips, revenue vehicle miles, locally derived income and operating subsidy are used to compute this population and performance based formula. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as:

1. System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues;
2. Taxes levied by, or on behalf of, a transit system;
3. Local cash grants and reimbursements including, General Fund receipts; property, local option income, license, excise and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Operating subsidy is used to measure the expenses that are not covered by fare revenue. This includes federal, state and local revenue assistance received to fulfill operating expense obligations.

Awards are limited to an amount equal to 100% of the project's Locally Derived Income or the system's total allocation, whichever is less. CY 1987 PMTF awards totaling \$13,162,926 are summarized in Table 13.

**TABLE 13
STATE AND FEDERAL AWARDS BY SYSTEM: 1987**

	SECTION 8		SECTION 9		SECTION 18		PMTF		TOTAL
	PLANNING	CAPITAL	OPERATING	PLANNING	CAPITAL	OPERATING	CAPITAL	OPERATING	
GROUP 1									
Fort Wayne	31,500	1,120,000	1,344,741	24,800			886,712		3,407,753
Gary	116,153	506,720	2,365,693	60,000			1,172,028		4,044,441
Indianapolis	52,000	324,150	5,978,646	24,000			3,918,200		10,397,149
NICTD	199,653	675,499	3,000,000	28,000			1,428,815		5,128,314
South Bend		137,600	1,201,629				1,106,427		2,525,656
SUBTOTAL		2,763,969	13,890,709	136,800			8,512,182		25,503,313
GROUP 2									
Anderson	22,000	118,540	448,100	70,000			225,788		884,428
Bloomington	22,000	160,440	333,041				224,299		739,780
Evansville	26,422	680,000	777,954	134,960			589,788		2,209,124
Hammond	16,480	12,000	334,158	13,080			231,500		577,658
Lafayette	20,000	288,000	643,579				587,172		1,339,074
Muncie	23,625	617,223	115,936				73,698		1,545,552
Southern Indiana			408,903				593,973		1,008,341
Terre Haute				218,040			275,182		1,008,341
SUBTOTAL	130,527	1,876,203	3,710,315	218,040			73,698	2,962,325	8,971,108
GROUP 3									
Bedford					65,370	75,386	2,278	46,093	189,127
Columbus						177,801		113,400	291,201
East Chicago			275,000		146,432	150,116		155,850	430,850
LaPorte					185,640	187,585	23,205	100,934	397,482
Marion						163,481		100,850	270,850
Michigan City						127,270		128,792	525,222
New Castle						22,000		61,410	224,891
Richmond								130,813	258,083
Washington								14,087	36,087
SUBTOTAL			275,000		397,442	1,073,639	25,483	852,229	2,623,793
GROUP 4									
Clark County				45,200	15,232	113,566	17,000	54,000	128,798
Elkhart								12,780	251,403
Goshen									183,030
Huntingburg									5,706
KIRPC								106,159	267,428
Kosciusko County			260,000			5,706		306,886	306,886
LCEOC						161,269		116,786	509,200
Madison County						190,100		170,000	103,599
Mitchell								43,351	35,533
Monroe County			211,951			60,248		13,244	204,211
Trade Winds						22,289		65,211	526,966
Union County						139,000		122,949	48,691
SUBTOTAL			579,306	45,200	15,232	725,340	17,000	720,009	2,571,451
State of Indiana	199,173			156,000				122,501	321,674
NIRPC	120,000			156,000				13,046,745	856,449
SUBTOTAL	319,173		18,455,330	556,040	412,674	1,798,979	116,181	13,046,745	40,847,788
TOTAL	649,353	5,689,985	18,455,330	556,040	412,674	1,798,979	116,181	13,046,745	40,847,788

SECTION 4

Glossary

Glossary

This glossary contains certain technical terms and ratios which appear in this Annual Report. Many of these terms have multiple definitions, therefore these terms and ratios are defined as they are used in the context of this report.

Active Vehicles - The total number of vehicles available for revenue service during the calendar year. Excludes retired vehicles awaiting disposal and vehicles used early in the reporting period and disposed of by the end of the period. Vehicles are considered available if they are capable of being used, even if not used. Includes all vehicles designated as spares.

Apportionment (Appropriation/Allocation) - This is the maximum amount of funding a transit system MAY be granted from an assistance program. Generally, apportionments are based upon a population and/or population density formula.

Average System Speed (RVM/RVH) - Ratio equating scheduled service route miles to the number of hours that vehicles are scheduled for route service. Miles per hour ratio is used to indicate an average speed of the service fleet. A high ratio is usually preferred. The ratio may be influenced by population density, type of service, traffic level and/or number of passengers.

Award - The authorized (obligated) level of funding a transit system has contracted to receive from an assistance program based upon an application for funding or formula distribution.

Base Fleet - The average number of revenue vehicles in scheduled operation during the non-peak hours of the average weekday of operation.

Body on Chassis (BOC) - A body on chassis seats from 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a body on chassis will purchase a chassis and then manufacture and attach the body. This construction is similar to that of school buses.

Capital Grants Awarded - Local, state and federal capital assistance awarded during the calendar year reporting period.

Casualty and Liability Costs - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

Charter and Other Operating Revenue - This category includes:

Charter Service Revenue - Revenue from transportation service provided on an exclusive basis, for a specific itinerary.

and/or

School Bus Service Revenue - Passenger fares from school bus service operated under contract with school corporations.

and/or

Auxiliary Transportation Revenue - Revenues earned from operations closely associated with the transit system; including, station concessions, advertising services, and other services provided in conjunction with regular transit service.

and/or

Non-transportation Revenue - Revenues earned from activities not associated with the provision of transit system service; including, sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income and parking lot revenue.

Demand Responsive Service - A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

Diversified Route Service (Route Deviation) - Public transportation on a non-exclusive basis that operates along a public way on a fixed route or schedule from which it may deviate from time to time in response to a demand for its service or to take a passenger to a destination, after which it returns to its route.

Equipment Expenses - Purchase of equipment not included in an approved or programmed capital grant award; includes, office equipment

and other equipment used in the operation and administration of the transit system.

Expense/Passenger Trip - Ratio equating total operating costs to total unlinked passenger trips. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. The ratio may be lowered by increasing service hours and/or lowering expenditures.

Fare Recovery - Ratio equating fare revenue to total expenses. This measure is used to indicate the level at which the basic route and/or demand responsive service fares support the transit system. This is often referred to as the "operating ratio". A relatively high ratio is preferred. The ratio may be increased by increasing fare revenues and/or lowering expenditures.

Fare Revenue - Revenues received from fare-paying passengers along regularly scheduled routes and/or demand responsive service. This includes:

Passenger Fares, Base fares, zone premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride on all regularly scheduled routes; also "park and ride" revenue.

and/or

Special Transit Fares - Revenues earned from rides given in regular transit service, but paid for by some organization rather than by the rider, and for rides given along special routes for which revenue may be guaranteed by a beneficiary.

Federal Operating Assistance - This category includes funds obtained from the Federal government to assist in paying the cost of operating the transit system.

Fixed Route Service - A system in which vehicles follow a predescribed route and schedule. It is different from such modes of transportation as taxicabs or demand responsive transportation, where each trip may differ in its origin and destination.

Fringe Benefits - Payments or accruals to others (insurance companies, governments, etc.) on behalf of an employee. These include the employer's share of FICA, PERF, other retirement, health insurance, life insurance, workmen's compensation insurance, and other benefits not associated with a piece of work.

and/or

Payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances, and paid absences, such as sick leave, holidays, vacation, jury duty, death in the family, military duty, etc. Paid absences should be accounted for as a fringe benefit only when they result in a cash liability to the transit system.

Fuel and Lubricant Expenses - Cost of gasoline, diesel fuel, propane, lubricating oil, etc., for use in vehicles associated with transit service.

Fuel Reserve - The number of days a transit system can provide regular service using their stored fuel. Maximum fuel storage capacity divided by average daily consumption.

Gallons of Fuel Consumed - The total number of gallons of fuel consumed by all vehicles operated by the transit system during the calendar year.

Holidays - Includes five major holidays: Christmas Day, Thanksgiving Day, Fourth of July, Labor Day and Memorial Day. Many transit systems do not operate service on these days. Some systems may have a special holiday schedule which is used on these or other holidays such as Veterans Day and Martin Luther King Day.

Indirect Expense - Cost incurred for a common or joint purpose benefiting more than one objective and not readily assignable to the cost objectives specifically benefited, without effort disproportionate to the results achieved. Indirect expenses are usually incurred by transit systems that are not an independent entity, such as a city transit department, and are documented in a cost allocation plan.

Lease and Rental Expenses - Payments for the use of capital assets not owned by the transit system, such as rental of office, maintenance, and storage space, and rental of vehicles.

Local Investment/Expense - Ratio equating fare, charter and other revenue plus local operating assistance to total operating expense. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is pre-

ferred. The ratio may be increased by increasing fare revenues, alternative revenue sources (i.e., charter service and advertising revenue) and/or increasing local operating assistance.

Local Operating Assistance - This category includes:

Taxes Levied Directly by Transit System - Dedicated tax revenues systems that are organized as independent political subdivisions with their own taxation authority e.g., Public Transportation Corporations.

and/or

Local Cash Grants and Reimbursements - Funds obtained from local government units to assist in paying the cost of operating the transit system. Amounts originating from Federal Revenue Sharing are included in this category.

Locally Derived Income (LDI) - This indicator is used to measure local financial commitment to public transit and is defined as:

1) System revenues; including fares, charter, advertising and all other auxiliary and non-transportation revenues. 2) Taxes levied by, or on behalf of, a transit system. 3) Local cash grants and reimbursements including, General Fund receipts; property, local option income, license, excise and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Miscellaneous Expenses - Those expenses which cannot be attributed to any of the other major expense categories. This category includes:

Dues and Subscriptions - Fees for memberships in industry organizations and subscriptions to periodical publications related to transit.

and/or

and Meeting Expenses - Work related fares and allowances for transportation of transit system employees and related officials, expenses for food and lodging, charges for participation in industry conferences, and other related business meeting expenses.

and/or

Advertising/Promotion Media Expenses - Printing and advertising media fees and expenses, either paid to an advertising agency or direct to the media. The labor and materials provided by an advertising agency in the development and production of advertising campaigns is included under "Service Expenses".

and/or

Other Miscellaneous Expenses as described in Section 15 Manual.

Modified Van (MV) - The seating capacity of modified vans is approximately 9 to 16 passengers. A modified van is a standard van which has undergone some structural changes, usually made to increase its size and particularly its height. This is often accomplished by raising the roof. Other body changes may include a raised or widened door, lower rise steps at the entrance, and handicapped accessibility equipment such as wheelchair lifts and tie-downs.

Operating Expense - The total of all operating costs incurred during the transit system calendar year reporting period; excluding expenses associated with UMTA capital grants. Expense figures are unaudited.

Operating Income - Revenue received from fares, charter services, and other sources directly related to a transit systems operations; excluding revenues from Federal, State, and local cash grants. Operating income and operating subsidy together are the total operating revenue of a transit system.

Operating Income per Passenger Trip - Ratio equating operating income to passenger trips. This measure is used to indicate the amount of operating cost per passenger trip not covered by the operating subsidy. A relatively high ratio is preferred. The ratio may be raised by increasing fare or other operating revenues.

Operating Subsidy - Revenue received through Federal, State and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operator's Salaries and Wages - The pay and allowances due employees in exchange for the labor services they render in behalf of the transit system. This category includes only those employees who are classified as revenue operators or crewmen.

Other Material and Supply Expenses - Cost of materials and supplies not specifically identified under Fuel and Lubricants or Tires and Tubes, which are issued from inventory or purchased for immediate consumption. This category includes

vehicle repair parts, maintenance supplies, office forms, cleaning supplies, etc.

Other Salaries and Wages - Payment for the labor of employees of the transit system (or sponsoring agency) who are not classified as revenue vehicle operators or crewmen. This category includes dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Other Material and Supply Expenses - Cost of materials and supplies not specifically identified under Fuel and Lubricants or Tires and Tubes, which are issued from inventory or purchased for immediate consumption. This category includes vehicle repair parts, maintenance supplies, office forms, cleaning supplies, etc.

Other Salaries and Wages - Payment for the labor of employees of the transit system (or sponsoring agency) who are not classified as revenue vehicle operators or crewmen. This category includes dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Passenger Trip/Capita - Ratio equating total unlinked passengers trips to service area population. The ratio may be increased by increasing ridership and/or decreasing service area.

Passenger Trip/Revenue Vehicle Hour (RVH) - Ratio equating total passenger trips to the total number of revenue service hours. This measure is used to indicate the average number of passengers carried per hour of service. A relatively high ratio is preferred. The ratio may be increased by increasing ridership and/or decreasing vehicle hours.

Passenger Trip/Revenue Vehicle Mile (RVM) - Ratio equating total passenger trips to the total number of revenue service miles. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the amount of service provided. A relatively high ratio is preferred. The ratio may be increased by increasing ridership of existing service or eliminating service (RVM) that has marginal ridership.

Peak Hour Fleet - The largest number of revenue vehicles operating at any peak time during an average weekday of operation.

Public Mass Transportation Fund (PMTF) - A state fund financed by .76 percent of the state general sales and use tax to provide up to an amount equal to 100% of the system's Locally Derived Income (LDI) or the system's population/performance based formula allocation whichever is less.

Purchased Transportation Expenses - Costs incurred when a transit property purchases a portion of its service from another entity, (e.g., contracting with a private organization to provide specialized services, subsidized taxi, etc.).

Reconciling Item Expenses - Includes interest expenses, leases and rentals, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements and others as defined in the Section 15 reporting manual.

Revenue - All operating funds associated with the provision of transit service. Includes fares, charter, school bus revenues; auxiliary and non-transportation revenues; and local, state and federal assistance awards. Excludes capital grant awards (As defined in the Section 15 Manual). Revenue figures are not audited.

Revenue Vehicle Hours - The sum of the number of hours each vehicle is scheduled to be in revenue service during the calendar year reporting period. Excludes non-service hours (deadhead, training, etc.), charter hours, exclusive school bus hours, and time lost due to missed runs.

Revenue Vehicle Miles - The total mileage incurred in scheduled service (miles in each route multiplied by the number of times each route is run) during the reporting period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage, and mileage lost due to miss runs.

School Bus (SB) - A standard school type bus seats from 22 to 44 adult passengers, and is manufactured by the body-on-chassis method. School buses used for public transportation service do not have school bus markings (yellow with black trim, etc.) and are modified for public transit use.

Service Area - The smallest geographic area identified by the 1980 U.S. Bureau of Census data that coincides with the transit system's legal

operating limits (i.e., urbanized area, city limits or county boundary).

Service Area Population - The entire population residing within the legal operating limits of the transit system, as reported by the 1980 U.S. Bureau of Census. Demand response and county-wide service area population is defined as 1/2 of the population residing within the legal operating limits to represent the specialized nature of this service. (As per PMTF allocation formula computations, 1984.)

Service Expenses - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

Advertising Fees - The labor and materials provided by an advertising agency in the development and production of advertising campaigns. Advertising media fees, regardless of whether they are paid to the advertising agency or to the media, are included in "Advertising/Promotion Media" under Miscellaneous Expense.

and/or

Contract Maintenance Service Expenses - Payment for maintenance of equipment, under contract or on a single job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and to be differentiated from professional and custodial services.

and/or

Custodial Service Expenses - Payment for the performance of janitorial services, under contract or on a single job basis with an outside organization.

and/or

Professional and Technical Service Fees - Payment for the labor provided by attorneys, accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, transit industry consultants, etc.

Standard Van (Van) - Standard vans have a typical seating capacity of from 5 to 15 passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

State Operating Assistance - This category covers funds obtained from the Public Mass Transportation Fund to assist in paying the cost of operating the transit system. As noted, this category may also include funding from other State programs (e.g., Older Hoosiers and Rehabilitation funding).

Subsidy/Passenger - Ratio equating government operating assistance to total unlinked passenger trips. This measure is used to indicate the level of local, state and federal assistance used in the operation of the transit system. A relatively low ratio is preferred. The ratio may be lowered by increasing ridership, increasing fare and other revenues, and/or decreasing expenses.

Tax Expenses - Taxes which are levied against the transit system by federal, state and local governments. Sales and excise taxes on materials purchased other than fuel and lubricants are not included in this category, but are accounted for as part of the base price of the material. This category includes:

Fuel and Lubricant Taxes - Sales and excise taxes incurred on purchases of fuel and lubricants. Indiana charges a tax of 11.1 cents per gallon on gasoline; diesel fuel bulk purchases are exempt from the fuel tax. Transit systems that show fuel tax for gasoline as an expense should also show revenue from the State's fuel tax refund program that public transit systems are eligible to receive.

and/or

Vehicle Licensing and Registration Fees - The fees assessed by federal, state and local government for granting authority to operate a motor vehicle.

Tire and Tubes Expenses - The cost of tires and tubes for replacement of tires and tubes on vehicles, or lease payments for tires and tubes rented on a time or mileage basis.

Total Unlinked Passenger Trips - The total number of all passengers carried by the system during the calendar year reporting period; includes regular passengers, transfer passengers, and non-fare paying passengers; these are defined as unlinked passenger trips when identified for Section 15 report requirements.

Total Vehicle Hours - The total number of operating hours incurred by revenue vehicles during the calendar year reporting period. Includes revenue hours, non-service hours (deadhead, etc.) and charter service hours.

Total Vehicle Miles - The total mileage incurred by revenue vehicles during the calendar year reporting period includes, revenue miles and deadhead miles.

Transfer Passengers - Passengers who transfer to a line or route after paying for a fare on another line or route.

Transit Bus (Bus) - A transit bus seats from 19 to 53 passengers and has both a body and a chassis which are designed specifically for transit service. One supplier manufactures the entire bus; most are equipped with diesel engines.

Utility Expenses - Payments made to various utilities for use of their resources including: electric, gas, water, sewer, garbage collection, telephone, etc.



