

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0007918, State: IN, Program Year: 2020)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Area IV Agency on Aging and Community Services, Inc. (Lafayette)	\$298,165.00 33
Community & Family Services, Inc. (Portland)	\$269,741.00 30
Community Action of Greater Indianapolis, Inc. (Indianapolis)	\$747,719.00 84
Community Action of Northeast Indiana, Inc. (Fort Wayne)	\$503,197.00 56
Community Action of Southern Indiana (Jeffersonville)	\$240,771.00 27
Community Action Program of Evansville and (Evansville)	\$260,858.00 29
Community Action Program, Inc. of Western Indiana (Covington)	\$238,636.00 27
Hoosier Uplands Economic Development Corporation (Mitchell)	\$214,205.00 24
Interlocal Community Action Program, Inc. (New Castle)	\$374,434.00 42
Lincoln Hills Development Corporation (Tell City)	\$165,779.00 18
Madison County (Anderson)	\$331,427.00 37
North Central Community Action Agency, Inc. (Michigan City)	\$364,085.00 41
Northwest Indiana Community Action Program (Crown Point)	\$422,693.00 48
Ohio Valley Opportunities, Inc. (Madison)	\$320,138.00 37
Pace Community Action Agency (Vincennes)	\$207,904.00 23
People Working Cooperatively (Cincinnati)	\$217,067.00 24
REAL Services, Inc. (South Bend)	\$483,089.00 54
South Central Community Action Program, Inc (Bloomington)	\$287,350.00 32
Southeastern Indiana Economic Opportunity Corporation (Aurora)	\$211,324.00 23
Tri-CAP (Dubois-Pike-Warrick) Economic Opp. Comm. Inc. (Jasper)	\$185,773.00 21
Western Indiana Community Action Agency, Inc. (Terre Haute)	\$247,946.00 28
Total:	\$6,592,301.00 738

IV.2 WAP Production Schedule

Weatherization Plans	Units
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Total Units (excluding reweatherized)	738
Rewatherized Units	0
Note: Planned units by quarter or category are no longer required, no information required for persons.	

Average Unit Costs, Units subject to DOE Project Rules		
<i>VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)</i>		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	738
C	Total Units Rewatherized	00
D	Total Dwelling Units to be Weatherized and Rewatherized (B + C)	738
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
<i>AVERAGE COST PER DWELLING UNIT (DOE RULES)</i>		
F	Total Funds for Program Operations	\$4,943,269.00
G	Total Dwelling Units to be Weatherized and Rewatherized (from line D)	738
H	Average Program Operations Costs per Unit (F divided by G)	\$6,698.20
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$6,698.20

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)			
	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	738	29.3	21623
Prior Year Estimate	747	29.3	21887
Prior Year Actual	198	29.3	5801
Method used to calculate savings description:			
2019 Allocation Amount \$7,755,598.00 minus: Grantee Admin (\$194,967.00) Grantee T&TA (\$1,256,330.00) Carryover \$200,000.00 Yields \$6,504,301.00 to the Network Program Operation: \$4,943,269.00 Health and Safety: \$988,654.00 (20% of Program Operations) Sub-grantee Admin \$455,301.00(7% of Program Operations) Liability Insurance \$92,842.00 Fiscal Audits \$24,235.00 Yields \$4,943,269.00 available to weatherize homes during the 2020 program year. Based on the average cost per home in PY2019 of \$6,698 (Indiana's weatherization network is projected to complete 738 units during the 2020-2021 program year. 738 units weatherized multiplied by 29.3 MMBTU yields the total estimated energy saved for this year by DOE funded weatherization work as 21,624 per year.			

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IV.4 DOE-Funded Leveraging Activities

At this time we do not set aside DOE funds for a leveraging program.

However, sub-grantees routinely leverage their funds against other programs and utility funds in order to weatherize more homes.

Indiana reports units weatherized using DOE guidelines and priority measures—including homes utilizing a combination of DOE, LIHEAP, and utility funds—on the Quarterly Production Report.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

American Senior Communities-	Type of organization: Local agency Contact Name: Justine Currie Phone: 7653620905 Email: jtine54@gmail.com
Environmental Management Institute	Type of organization: Non-profit (not a financial institution) Contact Name: Joan Ketterman Phone: (317)248-4848 Email: joan.ketterman@envtlmgmt.org
Indiana Office of Utility Consumer Counselor	Type of organization: Unit of State Government Contact Name: Anthony Swinger Phone: (888)441-2494 Email: aswinger@oucc.in.gov
Indiana State Department of Child Services	Type of organization: Unit of State Government Contact Name: Laura Betzinger Phone: 2604586100 Email: laura.betzinger@dcs.IN.gov
Indiana State Department of Health	Type of organization: Unit of State Government Contact Name: Paul Krievins Phone: 3172337197 Email: pkrievins@isdh.IN.gov
JobSource	Type of organization: Unit of Local Government Contact Name: Steve Nall Phone: 7656416517 Email: snall@madisoncounty.in.gov
South Central Community Action Agency (SCCAP)	Type of organization: Local agency Contact Name: Frank Peacock Phone: 8123393447 Email: frank@insccap.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
01/23/2019	The Public Hearing will be held January 23, 2020 at the IHCDA office. A copy of the Public hearing notice proof of distribution, sign in sheet, and transcripts will be included as attachments to the SF424.

IV.7 Miscellaneous

The Recipient Business Officer for IHCDA is:
Ms. Kyleen Welling
Email: kwelling@ihcda.in.gov
Phone: 317-234-0934

The Recipient Principal Investigator
Ms. Lauren Perry
Email: laperry@ihcda.in.gov
Phone: 317-234-6977

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The Policy Advisory Council comes together only for the purpose of reviewing and making recommendations on Indiana's Weatherization State Plan.

The January 2017 Subgrantee Customer Satisfaction Survey Report noted the following key findings:

- The Indiana Customer Satisfaction Index is 69, compared to the DOE WAP National Customer Satisfaction Index of 67. This is above the Federal Government average for 2016 of 68, but still suggests room for improvement.
- The first of two areas in greatest need for improvement for Indiana involves Subgrantee feedback in our State Plan, scoring of 33 out of 80. Nationally this scored low, with a national average score of 44 out of 80.
- The second area in need of improvement involves State Monitoring and Corrective Action, scoring 58 out of 100. This is below the national average of 70.
- The area receiving the highest score was in Third Party Training. Steps will be taken to ensure this and other higher scores are maintained.
- Technical Assistance is a high-impact area with a considerable amount of influence on overall satisfaction. Indiana's Technical Assistance is moderately low, at 68. Additional focus on the "clarity and consistency of assistance provided" (62) and the "timeliness of receiving requested information" (62) will help drive Technical Assistance improvements moving forward.
- Communication is the driver with the highest impact, and therefore the most influence on satisfaction. Overall, Indiana's communication score is moderately low, at 68. However, the areas relating to the "clarity of communications" (65), and the "frequency of communication" (66) score relatively lower. Improvement efforts will be made here to further strengthen Indiana's communication.
- A few other areas in which Indiana scored higher than the average: Distribution of Funds, Partnerships, Mission Fulfillment, and Meeting Organization Needs.

Indiana has worked with the network over the past several months to address these items, and that will be a continued focus during the next program year. We collected a lot of feedback from the network which was used to inform policies that we changed in this State Plan. We also have a new monitor who has received many complimentary remarks. At our Semi Annual Managers Meeting March 21 and 22, 2018 Hutson Homes did a presentation and afterwards Lauren Perry received many positive remarks about the change in monitoring approach.