

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM

2014 Project Priority List (PPL), October 1, 2013, 2nd Quarter

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2014 (July 1, 2013- June 30, 2014)

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
1	38	Indiana-American Water Company Waveland	\$43,036	559	5254012	DW 13155401	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$636,700	\$636,700
2	38	Bruceville	\$24,048	774	5242003	DW 13174202	The town will install a new storage tank to meet one day usage requirements. The town has undersized water mains and valves that need replacement.	2	TBD	TBD	\$26.42	\$1,060,000	\$1,696,700
3	37	Indiana-American Water Company West Lafayette	\$24,869	28,871	5279020	DW 13167901	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$33.65	\$395,800	\$2,092,500
4	34	Indiana-American Water Company Northwest IN (Gary)	\$47,826	181,535	5245015	DW 13084503	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$33.65	\$3,116,000	\$5,208,500
5	17	Elnora	\$27,321	721	5214003	DW 12061401	The original facilities have reached end of useful life and are undersized. The utility plans to install two new wells, new mains, a new water treatment plant, a new storage tank, and new meters.	2	TBD	TBD	\$45.22	\$4,988,000	\$10,196,500
6	17	Indiana-American Water Company Kokomo	\$36,528	55,239	5234007	DW 13053402	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$1,868,900	\$12,065,400
7	17	Indiana-American Water Company Richmond	\$30,210	40,948	5289012	DW 13098902	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$979,000	\$13,044,400
8	17	Indiana-American Water Company Shelbyville	\$36,824	17,539	5273002	DW 13107301	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$2,262,100	\$15,306,500
9	17	Indiana-American Water Company Terre Haute	\$28,018	64,071	5284012	DW 13138402	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$6,357,800	\$21,664,300
10	17	Indiana-American Water Company Wabash	\$34,401	11,880	5285003	DW 13148501	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$35.00	\$1,291,200	\$22,955,500
11	15	Vincennes	\$26,289	18,701	5242014	DW 09604201	The existing water treatment plant is over 50 years old and has reached end of useful life. The utility plans to construct a new water treatment plant and raw water main.	2,3	\$820,000	EE	\$12.99	\$7,800,000	\$30,755,500
12	14	Arcadia	\$44,063	1,747	5229001	DW 13012901	The town's distribution system has areas of old and undersized water mains that need to be replaced.	1,2,3	TBD	WE	\$28.60	\$938,745	\$31,694,245
13	14	Linton	\$26,477	5,774	5228005	DW 11052801	The utility struggles with water quality (high iron levels) and low pressure issues. In response, the utility plans to install a new water treatment plant and replace water mains.	2	\$550,000	WE, EE	varies	\$4,890,492	\$36,584,737
14	13	Wolcott	\$37,562	989	5291015	DW 09629101	The utility has old, undersized distribution lines and media filters that have reached end of useful life. The utility plans to replace the lines and media filters.	1,2,3	\$150,000	WE	\$22.90	\$748,125	\$37,332,862
15	13	Grandview	\$35,417	874	5274005	DW 09457401	The utility's existing storage tank was built in 1964; it has reached end of useful life and is undersized. The utility plans to replace it with a larger tank.	2	\$28,034	EE	\$42.13	\$1,311,000	\$38,643,862
16	12	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 09534905	The utility requires another raw water intake structure at its White River water treatment plant.	2	\$1,126,000	EE	varies	\$28,700,000	\$67,343,862
17	11	Yorktown	\$50,974	4,684	5218014	DW 09671801	The utility needs to add a well to maintain supply and to act as back up in the event an existing well becomes inoperable.	2	\$0	N/A	\$35.64	\$1,060,000	\$68,403,862
18	17	Schneider	\$46,339	314	5245042	DW 13024501	The town's distribution system has areas of old and undersized water mains that need to be replaced. Water quality and supply are insufficient; a water treatment plant and a new well are also proposed.	1,2,3	\$0	N/A	\$68.11	\$2,134,248	\$70,538,110

2014 Fundable Range \$25 Million

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$2,674,034

\$70,538,110

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM

2014 Project Priority List (PPL), October 1, 2013, 2nd Quarter

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2014 (July 1, 2013- June 30, 2014)

Applications Only: Not Scored and Unranked

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustain-ability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
Application Only	--	Brown County Water Utility Inc.	\$43,708	11,300	5207001	DW13130702	The utility has a standpipe water tank that has reached the end of its useful life and is deteriorated. This project proposes a new larger tank to replace the old tank.	1,2	TBD	TBD	\$50.88	\$500,000	\$500,000
Application Only	--	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 10104901	Switchgear and other electrical components have reached end of useful life and need to be replaced. The utility plans to replace these.	2	TBD	TBD	varies	\$7,993,000	\$8,493,000
Application Only	--	Colfax	\$42,687	878	5212001	DW 14011201	To improve water quality and safety, the town plans upgrades to the south well, treatment plant, and elevated storage tank. To address pressure and water quality issues, the town plans to install water mains, backflow prevention devices, and replacement of a hydrant. A new storage building is also planned.	1	TBD	WE	\$48.00	\$960,000	\$9,453,000
Application Only	--	Gentryville	\$38,750	1,500	5274004	DW 14027401	Parts of the distribution system have low pressure and low chlorine residuals. Some water mains are undersized and are approaching the end of useful life. An existing water storage tank has reached end of useful life. The utility will construct a new meter pit with chlorination facilities, water mains, booster station, an elevated and a ground water storage tanks.	1,2	TBD	TBD	\$47.95	\$3,680,000	\$13,133,000
Application Only	--	Millersburg	\$43,750	900	5220015	DW 10032001	The utility needs a new water treatment plant and plans to replace it.	2	TBD	TBD	\$33.92	\$868,000	\$14,001,000
Application Only	--	Westfield	\$52,963	18,152	5229009	DW 10052901	The utility has an area in the distribution system with low pressure and an area of cast iron pipe that is subject to main breaks. The utility plans to install a new tank to address the pressure issue and will replace the cast iron pipe with PVC.	2	TBD	TBD	\$14.04	\$1,080,000	\$15,081,000
TOTAL APPLICATIONS ONLY SUBMITTED												\$15,081,000	
TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED									\$2,674,034			\$85,619,110	

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community as a participant with a Median Household Income (2000 US Census) that is less than \$33,669.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.