

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM
 2015 Project Priority List, January 1, 2015, 3rd Quarter
 Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2015 (July 1, 2014- June 30, 2015)

Preliminary Engineering Reports

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustain-ability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
1	20	Middletown	\$32,591	2,333	5233008	DW150633 01	The town's old WTP and wells have deteriorated. The project will build a new WTP and water wells.	2,3	EE, WE, GI	TBD	\$27.12	\$2,705,500	\$2,705,500
2	18	Brown County Water Utility Inc.	\$43,708	11,300	5207001	DW 13130702	The utility has a standpipe water tank that has reached the end of its useful life and is deteriorated. This project proposes a new larger tank to replace the old tank.	1,2	TBD	TBD	\$50.88	\$9,303,920	\$12,009,420
3	17	Hope	\$33,347	2,220	5203006	DW150503 02	The town's distribution system has areas of old water mains with between 40-60 failures per 100 miles/year. These mains need to be replaced. Also a second connection to their water supplier will be added to provide more redundancy.	1,2,3	TBD	TBD	\$42.60	\$2,953,000	\$14,962,420
4	17	Ligonier	\$36,546	4,357	5257010	DW 14095701	The condition of the plant is poor due to age. The project proposes to update the treatment plant, add SCADA and make improvements to the distribution lines.	1,2	TBD	WE	\$29.41	\$2,611,893	\$17,574,313
5	16	Southern Monroe Water Authority	\$38,864	9,088	5253007	DW 14035301	The utility has low pressure issues and deteriorated booster stations. In response, it will construct a new connection with its supplier and install reinforcement mains.	2,3	TBD	TBD	\$27.53	\$2,680,000	\$20,254,313
6	16	Floyds Knobs Water Company	\$61,312	5,846	5222002	DW 14112201	The utility has areas of low pressure and insufficient water storage. The utility plans to install new mains, reinforce some existing mains, and add a new storage tank to address these needs.	2	TBD	TBD	\$32.62	\$4,700,000	\$24,954,313
7	16	Shirley	\$37,000	1,080	5233013	DW 15033001	Water loss and security issues. Pipe replacement, new hydrants and valves, new generator and new fence.	1, 2	TBD	EE, GI	\$31.02	\$721,855	\$25,676,168
8	15	Reynolds	\$40,833	532	5291013	DW 14109101	The town's water storage tank is over 60 years old and has reached end of useful life. The town will replace it.	2	TBD	TBD	\$55.62	\$1,490,000	\$27,166,168
9	15	Culver	\$33,047	1,404	5250005	DW 14085001	The existing water treatment plant has reached end of useful life and the utility plans to replace it.	1,2,3	\$63,000	WE, EE	\$38.22	\$1,525,000	\$28,691,168
10	13	Remington	\$37,037	1,325	5237004	DW 14133701	Not meeting permit limits for iron. Construction of new water treatment plant.	1	TBD	TBD	TBD	\$3,666,000	\$32,357,168
11	13	Bremen	\$40,185	4,700	5250003	DW 15025001	The utility has inadequate water supply and needs WTP upgrades. This project will include planning for new wells, constructing wells, and WTP improvements.	2	TBD	EE	\$17.66	\$3,655,000	\$36,012,168
12	9	Mount Vernon	\$44,209	8,912	5265006	DW 15016502	Individual wells failing. Hook up to municipal water.	2	TBD	TBD	\$28.16	\$5,537,000	\$41,549,168

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$63,000

\$41,549,168

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Applications Only: Not Scored and Unranked

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Application Only	--	Switz City	\$33,750	974	5228009	DW 150428 01	NPDES violations due to backwash requires the existing plant to be abandoned. Connection to another plant is proposed and installing a new water main to connect.	2, 3	TBD	TBD	\$46.37	\$816,000	\$18,390,313
TOTAL APPLICATIONS ONLY SUBMITTED												\$68,951,916	

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$63,000

\$110,501,084

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community as a participant with a Median Household Income (2000 US Census) that is less than \$33,669.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.