

SFY 2023 - Clean Water (Large Systems)

Indiana Clean Water State Revolving Fund (CWSRF) Loan Program

SFY 2023 Project Priority List, August 1, 2022, 1st Quarter - Final

Projects Applying for Financial Assistance in State Fiscal Year 2023 (July 1, 2022 - June 30, 2023)

Population 10,000 or Greater

PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Green Project Reserve Category ³	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Participant meets SRF's Affordability Criteria ⁴ (Yes/No)	Project eligible under §319 of the CWA (Yes/No)	Requested Funds	Cumulative Requested Funds	SFY 2023 Fundable Range (\$125 Million) ⁵
1	57	Citizens Water Authority, Inc.	\$44,709	903,393	IN0023183	WW16274904	Combined Sewer Plan	TBD	CR	\$44.32	\$44.32	Yes	No	\$80,000,000	\$80,000,000	Fundable Range \$125 Million (Borrowers are Eligible for up to \$25 Million at a Subsidized Rate)
2	53	Huntington	\$42,744	17,022	IN0023132	WW21323507	Plant Improvements and New Interceptor	\$0	N/A	\$61.26	\$95.00	Yes	No	\$33,000,000	\$113,000,000	
3	52	Bluffton	\$46,663	10,308	IN0022411	WW21559004	Plant, Collection System and Interceptor Improvements	\$4,410,200	EE	\$27.15	\$45.00	No	No	\$31,500,000	\$144,500,000	
4	52	New Haven	\$52,827	15,583	INM020346	WW22230304	New Plant and Combined Sewer Plan	TBD	EI	\$73.84	\$88.91	No	No	\$7,500,000	\$152,000,000	
5	50	Richmond	\$40,871	35,720	IN0025615	WW22198909	Collection System and Interceptor Improvements	\$0	N/A	\$43.44	\$53.21	Yes	No	\$6,600,000	\$158,600,000	
6	50	Crown Point	\$82,222	33,899	IN0025763	WW21394506	New Collection System and Interceptor, and Plant Improvements	TBD	EE	\$31.64	\$47.14	No	No	\$99,100,000	\$257,700,000	
7	48	Huntington RSD (Dawn Lakes)	\$42,744	17,022	IN0023132	WW22413508	Collection System Improvements and New Interceptor	TBD	EE	\$95.00	\$124.00	Yes	No	\$7,400,000	\$265,100,000	
8	45	Peru Utilities	\$40,065	11,073	IN0032328	WW22605201	New Interceptor and Interceptor Improvements	\$0	N/A	\$36.48	\$123.97	Yes	No	\$81,200,000	\$346,300,000	
9	44	Logansport Municipal Utilities	\$38,053	18,366	IN0023604	WW22390908	Combined Sewer Plan	\$0	N/A	\$47.84	\$66.73	Yes	No	\$14,900,000	\$361,200,000	
10	42	Evansville	\$42,623	117,298	IN0032956	WW21128220	Collection System Improvements	TBD	TBD	\$70.15	\$72.00	Yes	No	\$15,900,000	\$377,100,000	
11	39	Elkhart	\$40,101	53,923	IN0025674	WW22162005	Sewer Separation, and Interceptor and Stormwater System Improvements	\$0	N/A	\$41.46	\$41.46	Yes	Yes	\$17,300,000	\$394,400,000	
12	38	Portage	\$59,731	37,926	IN0024368	WW22286401	Plant Improvements	TBD	EE	\$35.00	\$41.17	No	No	\$3,200,000	\$397,600,000	
13	38	Columbus	\$67,387	50,474	IN0032573	WW22560308	New Collection System and Interceptor Improvements	TBD	EE	\$34.94	\$40.37	No	No	\$20,000,000	\$417,600,000	
14	37	Hobart Sanitary District	\$58,829	29,758	INR040130	WW21424502	New Interceptor and Interceptor Improvements	\$0	N/A	\$49.76	\$66.57	No	No	\$45,600,000	\$463,200,000	
15	36	East Chicago Sanitary District	\$31,907	28,448	IN0022829	WW19244502	Plant, Collection System, and Interceptor Improvements	TBD	TBD	\$18.26	\$28.60	Yes	No	\$13,000,000	\$476,200,000	
16	35	Evansville	\$42,623	117,298	IN0033073	WW22678221	Combined Sewer Plan	\$0	N/A	\$70.15	\$70.15	Yes	No	\$43,700,000	\$519,900,000	
17	34	Bedford	\$42,893	13,792	IN0025623	WW22404702	Collection System Improvements	\$0	N/A	\$44.06	\$65.72	Yes	No	\$17,500,000	\$537,400,000	
18	34	South Dearborn Regional Sewer District	\$43,744	15,274	IN0024538	WW21241501	Plant Improvements	\$3,500,000	EE	\$46.07	\$67.26	Yes	No	\$28,000,000	\$565,400,000	
19	32	Greenfield	\$57,950	23,488	IN0020109	WW22213001	Plant Expansion	\$0	N/A	\$54.61	\$54.61	No	No	\$81,000,000	\$646,400,000	
20	29	South Bend	\$42,657	103,453	IN0024520	WW22647102	Plant Improvements	TBD	EE	\$13.66	\$13.66	Yes	No	\$5,700,000	\$652,100,000	
21	28	Indianapolis Department of Public Works	\$23,805	964,582	IN0023183	WW21454908	Collection System Improvements	\$0	N/A	\$1.35	\$1.35	Yes	No	\$19,000,000	\$671,100,000	
22	28	Jeffersonville	\$56,667	49,447	IN0063673	WW22051011	Plant Improvements	\$0	N/A	\$53.57	\$53.57	No	No	\$38,000,000	\$709,100,000	
23	25	Brownsburg	\$89,089	28,973	IN0021245	WW21173204	Collection System Improvements and New Interceptor	\$0	N/A	\$36.89	\$45.70	No	No	\$3,500,000	\$712,600,000	
24	24	Washington	\$40,080	12,017	IN0025658	WW19071402	Collection System Improvements	\$0	N/A	\$53.78	\$61.85	Yes	No	\$2,300,000	\$714,900,000	
25	22	Ben Davis Conservancy District	\$36,095	11,000	IN0023183	WW22444901	Collection System Improvements	\$0	N/A	\$47.30	\$59.00	Yes	No	\$8,600,000	\$723,500,000	
26	17	Whitestown	\$96,024	10,178	IN0064211	WW21220605	New Collection System and Collection System Improvements	\$0	N/A	\$57.12	\$57.12	No	No	\$14,000,000	\$737,500,000	
27	15	Ben Davis Conservancy District	\$36,095	11,000	IN0023183	WW18134901	New Plant	\$0	N/A	\$47.30	\$59.00	Yes	No	\$22,000,000	\$759,500,000	
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)								\$7,910,200						\$759,500,000		

PPL Rank ¹	PPL Score	Participant	MHI ²	Population Served	NPDES No.	SRF Project No.	Project Description	Estimated Green Project Reserve Cost	Green Project Reserve Category ³	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Participant meets SRF's Affordability Criteria ⁴ (Y/N)	Project eligible under §319 of the CWA (Yes/No)	Estimated Total Project Cost
Application Only		Steuben Lakes Regional Waste District	\$58,279	11,853	IN0061557	WW21637604	Plant Improvements	TBD	TBD	\$88.99	\$136.00	No	No	\$4,500,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY								\$0						\$4,500,000

TOTAL REQUESTED FUNDS - PERs & APPLICATIONS	\$7,910,200	\$764,000,000
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Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the CWSRF Loan Program by May 1 in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates, as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

⁴ SRF's Affordability Criteria is defined as a loan participant "below 80% of the State MHI and opens consideration to projects that positively impact smaller areas of disadvantage within a wider community." See SRF's Clean Water Intended Use Plan for additional information.

⁵ The Fundable Range includes a maximum of \$25 million per borrower at a subsidized rate.

* This project priority list was published on July 8, 2022 for a 3-week comment period.