

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM

2014 Project Priority List (PPL), July 1, 2013, 1st Quarter

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2014 (July 1, 2013- June 30, 2014)

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustain-ability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
1	38	Indiana-American Water Company Waveland	\$43,036	559	5254012	DW 13155401	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$302,891	\$302,891
2	38	Bruceville	\$24,048	774	5242003	DW 13174202	The town will install a new storage tank to meet one day usage requirements. The town has undersized water mains and valves that need replacement.	2	TBD	TBD	\$26.42	\$1,060,000	\$1,362,891
3	37	Indiana-American Water Company West Lafayette	\$24,869	28,871	5279020	DW 13167901	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$33.65	\$961,622	\$2,324,513
4	34	Indiana-American Water Company Northwest IN (Gary)	\$47,826	181,535	5245015	DW 13084503	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$33.65	\$3,806,932	\$6,131,445
5	17	Elnora	\$27,321	721	5214003	DW 12061401	The original facilities have reached end of useful life and are undersized. The utility plans to install two new wells, new mains, a new water treatment plant, a new storage tank, and new meters.	2	TBD	TBD	\$45.22	\$4,988,000	\$11,119,445
6	17	Indiana-American Water Company Kokomo	\$36,528	55,239	5234007	DW 13053402	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$2,056,946	\$13,176,391
7	17	Indiana-American Water Company Richmond	\$30,210	40,948	5289012	DW 13098902	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$1,830,908	\$15,007,299
8	17	Indiana-American Water Company Shelbyville	\$36,824	17,539	5273002	DW 13107301	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$1,686,786	\$16,694,085
9	17	Indiana-American Water Company Terre Haute	\$28,018	64,071	5284012	DW 13138402	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$6,707,678	\$23,401,762
10	17	Indiana-American Water Company Wabash	\$34,401	11,880	5285003	DW 13148501	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$35.00	\$1,537,058	\$24,938,821
11	15	Vincennes	\$26,289	18,701	5242014	DW 09604201	The existing water treatment plant is over 50 years old and has reached end of useful life. The utility plans to construct a new water treatment plant and raw water main.	2,3	\$820,000	EE	\$12.99	\$7,800,000	\$32,738,821
12	14	Arcadia	\$44,063	1,747	5229001	DW 13012901	The town's distribution system has areas of old and undersized water mains that need to be replaced.	1,2,3	TBD	WE	\$28.60	\$938,745	\$33,677,566
13	14	Linton	\$26,477	5,774	5228005	DW 11052801	The utility struggles with water quality (high iron levels) and low pressure issues. In response, the utility plans to install a new water treatment plant and replace water mains.	2	\$550,000	WE, EE	varies	\$4,890,492	\$38,568,058
14	13	Wolcott	\$37,562	989	5291015	DW 09629101	The utility has old, undersized distribution lines and media filters that have reached end of useful life. The utility plans to replace the lines and media filters.	1,2,3	\$150,000	WE	\$22.90	\$748,125	\$39,316,183
15	13	Grandview	\$35,417	874	5274005	DW 09457401	The utility's existing storage tank was built in 1964; it has reached end of useful life and is undersized. The utility plans to replace it with a larger tank.	2	\$28,034	EE	\$42.13	\$1,311,000	\$40,627,183
16	12	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 09534905	The utility requires another raw water intake structure at its White River water treatment plant.	2	\$1,126,000	EE	varies	\$28,700,000	\$69,327,183
17	11	Yorktown	\$50,974	4,684	5218014	DW 09671801	The utility needs to add a well to maintain supply and to act as back up in the event an existing well becomes inoperable.	2	\$0	N/A	\$35.64	\$1,060,000	\$70,387,183

2014 Fundable Range \$25 Million

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$2,674,034

\$70,387,183

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2014 Project Priority List (PPL), July 1, 2013, 1st Quarter

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2014 (July 1, 2013- June 30, 2014)

Applications Only: Not Scored and Unranked

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustain-ability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
Application Only	--	Brown County Water Utility Inc.	\$43,708	11,300	5207001	DW13130702	The utility has a standpipe water tank that has reached the end of its useful life and is deteriorated. This project proposes a new larger tank to replace the old tank.	1,2	TBD	TBD	\$50.88	\$500,000	\$500,000
Application Only	--	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 10104901	Switchgear and other electrical components have reached end of useful life and need to be replaced. The utility plans to replace these.	2	TBD	TBD	varies	\$7,993,000	\$8,493,000
Application Only	--	Colfax	\$42,687	878	5212001	DW 14011201	To improve water quality and safety, the town plans upgrades to the south well, treatment plant, and elevated storage tank. To address pressure and water quality issues, the town plans to install	1	TBD	WE	\$48.00	\$960,000	\$9,453,000
Application Only	--	Indiana-American Water Company Crawfordsville	\$34,571	15,800	5254005	DW 13035401	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$530,059	\$9,983,059
Application Only	--	Indiana-American Water Company Johnson County	\$52,693	77,760	5241005	DW 13044101	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$33.65	\$323,234	\$10,306,293
Application Only	--	Indiana-American Water Company Noblesville	\$61,455	37,881	5229015	DW 13072901	To improve safety, the utility will install a Chlorine Gas Scrubber.	2	TBD	TBD	\$38.06	\$250,000	\$10,556,293
Application Only	--	Indiana-American Water Company Southern IN	\$36,876	83,228	5210005	DW 13111001	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	varies	\$429,472	\$10,985,766
Application Only	--	Indiana-American Water Company Sullivan	\$26,115	6,251	5277009	DW 13127701	The utility has areas in the distribution system with deteriorated and undersized water mains that need replacement.	1,2,3	TBD	WE	\$38.06	\$239,600	\$11,225,366
Application Only	--	Millersburg	\$43,750	900	5220015	DW 10032001	The utility needs a new water treatment plant and plans to replace it.	2	TBD	TBD	\$33.92	\$868,000	\$12,093,366
Application Only	--	Schneider	\$46,339	314	5245042	DW 13024501	The town's distribution system has areas of old and undersized water mains that need to be replaced. A new well is also proposed.	1,2,3	TBD	WE	\$38.33	\$3,542,585	\$15,635,951
Application Only	--	Westfield	\$52,963	18,152	5229009	DW 10052901	The utility has an area in the distribution system with low pressure and an area of cast iron pipe that is subject to main breaks. The utility plans to install a new tank to address the pressure issue and will replace the cast iron pipe with PVC.	2	TBD	TBD	\$14.04	\$1,080,000	\$16,715,951

TOTAL APPLICATIONS ONLY SUBMITTED

\$16,715,951

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$2,674,034

\$87,103,134

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community as a participant with a Median Household Income (2000 US Census) that is less than \$33,669.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.