

# SFY 2025 - Drinking Water (Lead Service Line Replacement)

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2025 Project Priority List, November 22, 2024, 2nd Quarter Final\*

Projects Applying for Financial Assistance in State Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

| PPL Score <sup>7</sup>                                                                                                 | Participant                          | MHI <sup>2,3</sup> | Population Served | PWSID No(s). | SRF Project No. | Project Description                      | Lead Service Line Replacement Cost | Emerging Contaminants? <sup>4</sup> | Disadvantaged Community? <sup>5</sup> | Green Project Reserve Category <sup>6</sup> | Current User Rate (per 4,000 gallons) <sup>2</sup> | Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup> | Requested Funds              | Cumulative Requested Funds |               |
|------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------|-------------------|--------------|-----------------|------------------------------------------|------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------|------------------------------|----------------------------|---------------|
| 80                                                                                                                     | Chesterfield                         | \$49,504           | 2,800             | 5248004      | DW246448 02     | Lead Service Line Replacement Phase II   | \$6,072,000                        | No                                  | Yes                                   | N/A                                         | \$36.00                                            | \$43.56                                                           | \$6,072,000                  |                            |               |
| 79                                                                                                                     | Lafayette                            | \$50,674           | 49,000            | 5220008      | DW245479 01     | Lead Service Line Replacement            | \$61,372,000                       | No                                  | Yes                                   | N/A                                         | \$14.64                                            | TBD                                                               | \$61,372,000                 | \$67,444,000               |               |
| 77                                                                                                                     | Citizens Energy Group (Indianapolis) | \$40,954           | 334,652           | 5249004      | DW246849 03     | Lead Service Line Replacement            | \$326,000,000                      | No                                  | Yes                                   | N/A                                         | \$38.03                                            | \$38.03                                                           | \$326,000,000                | \$393,444,000              |               |
| 69                                                                                                                     | West Terre Haute                     | \$47,898           | 4,075             | 5284015      | DW242684 01     | Lead Service Line Replacement Phase I    | \$6,250,000                        | No                                  | Yes                                   | N/A                                         | \$41.00                                            | \$49.15                                                           | \$6,250,000                  | \$399,694,000              |               |
| 65                                                                                                                     | Tell City                            | \$48,203           | 9,315             | 5262004      | DW241762 01     | Lead Service Line Replacement            | \$3,695,000                        | No                                  | Yes                                   | N/A                                         | \$24.80                                            | \$32.00                                                           | \$3,695,000                  | \$403,389,000              |               |
| 63                                                                                                                     | Hammond                              | \$33,765           | 77,879            | 5245020      | DW242945 03     | Lead Service Line Replacement Phase II   | \$10,000,000                       | No                                  | Yes                                   | N/A                                         | \$9.08                                             | \$9.08                                                            | \$10,000,000                 | \$413,389,000              |               |
| 55                                                                                                                     | Fort Wayne                           | \$42,036           | 270,402           | 5202020      | DW242102 08     | Lead Service Line Replacement Tract 6    | \$6,932,000                        | No                                  | Yes                                   | N/A                                         | \$26.84                                            | \$26.84                                                           | \$6,932,000                  | \$420,321,000              |               |
| 54                                                                                                                     | Logansport                           | \$45,335           | 18,369            | 5209012      | DW246609 04     | Lead Service Line Replacement Phase II   | \$8,004,000                        | No                                  | Yes                                   | N/A                                         | \$32.61                                            | \$35.75                                                           | \$8,004,000                  | \$428,325,000              |               |
| 51                                                                                                                     | Rochester                            | \$52,816           | 6,089             | 5225006      | DW243125 02     | Lead Service Line Replacement Tract 9531 | \$10,000,000                       | No                                  | Yes                                   | N/A                                         | \$18.88                                            | \$28.32                                                           | \$10,000,000                 | \$438,325,000              |               |
| 37                                                                                                                     | Crown Point                          | \$92,810           | 30,000            | 5245008      | DW244145 04     | Lead Service Line Replacement            | \$14,967,000                       | No                                  | No                                    | WE                                          | \$50.04                                            | \$51.92                                                           | \$14,967,000                 | \$453,292,000              |               |
| 29                                                                                                                     | Mishawaka                            | \$51,418           | 49,675            | 5271009      | DW234171 04     | Lead Service Line Replacement            | \$5,841,000                        | No                                  | Yes                                   | N/A                                         | \$16.42                                            | \$16.42                                                           | \$5,841,000                  | \$459,133,000              |               |
| 25                                                                                                                     | East Chicago                         | \$43,637           | 27,457            | 5245012      | DW224245 06     | Lead Service Line Replacement            | \$10,250,000                       | No                                  | Yes                                   | N/A                                         | \$7.36                                             | \$35.00                                                           | \$10,250,000                 | \$469,383,000              |               |
| TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)                                                         |                                      |                    |                   |              |                 |                                          |                                    |                                     |                                       |                                             |                                                    |                                                                   | \$469,383,000                | \$469,383,000              |               |
|                                                                                                                        |                                      |                    |                   |              |                 |                                          |                                    |                                     |                                       |                                             |                                                    |                                                                   |                              |                            |               |
| PPL Score                                                                                                              | Participant                          | MHI <sup>2,3</sup> | Population Served | PWSID No(s). | SRF Project No. | Project Description                      | Lead Service Line Replacement Cost | Emerging Contaminants?              | Disadvantaged Community?              | Green Project Reserve Category <sup>4</sup> | Current User Rate (per 4,000 gallons) <sup>2</sup> | Estimated Post-Project User Rate (per 4,000 gallons) <sup>2</sup> | Estimated Total Project Cost | Cumulative Total           |               |
| No 100% Lead Service Line Replacement Projects have submitted only applications (no attached PERs) as of April 1, 2024 |                                      |                    |                   |              |                 |                                          |                                    |                                     |                                       |                                             |                                                    |                                                                   |                              |                            |               |
| TOTAL REQUESTED FUNDS - APPLICATIONS ONLY                                                                              |                                      |                    |                   |              |                 |                                          |                                    | \$0                                 |                                       |                                             |                                                    |                                                                   |                              |                            | \$0           |
|                                                                                                                        |                                      |                    |                   |              |                 |                                          |                                    |                                     |                                       |                                             |                                                    |                                                                   |                              |                            |               |
| TOTAL REQUESTED FUNDS - PERs & APPLICATIONS                                                                            |                                      |                    |                   |              |                 |                                          |                                    | \$469,383,000                       |                                       |                                             |                                                    |                                                                   |                              |                            | \$469,383,000 |

## Footnotes:

<sup>1</sup> A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program by April 1, 2024 in order for the project to be scored and ranked on the Project Priority List (PPL).

<sup>2</sup> Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>3</sup> The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.

<sup>4</sup> Emerging Contaminants funds are reserved for DWSRF eligible projects whose primary purpose must be to address emerging contaminants, with an emphasis on PFAS, using the broad CCL 1 - 5.

<sup>5</sup> Disadvantaged Community determinations in this PPL are based on MHI and rates provided at the time the PPL was posted for public notice. Additional information on populations positively impacted by the project may be submitted and considered prior to loan closing.

<sup>6</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.

<sup>7</sup> All scores are out of a maximum of 200 points.

\* The SFY 2025 2nd Quarter Project Priority List Draft was published on October 31, 2024 for a 3-week public comment period.