

SFY 2021 - Drinking Water

Indiana Drinking Water State Revolving Fund (DWSRF) Loan Program

SFY 2021 Project Priority List, January 15, 2021, 3rd Quarter DRAFT*

Projects Applying for Financial Assistance in State Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

PPL Rank ¹	PPL Score	Participant	MHI ^{2, 3}	Population Served	PWSID Nos.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Requested Funds	Cumulative Requested Funds	SFY 2021 Fundable Range ⁶ (\$55 Million)
1	51	Andrews	\$40,333	1,149	5235001	DW160935 01	New Plant	1	TBD	TBD	\$29.60	\$67.20	\$2,739,000	\$2,739,000	
2	45	Jackson County Water Utility	\$49,506	14,155	5236003, 5236007, 5263008	DW210336 04	Distribution System Improvements and Lead Service Line Replacement	1	TBD	TBD	\$46.15	TBD	\$3,220,000	\$5,959,000	
3	45	Grabill	\$55,536	1,250	5202006	DW201302 02	Supply, Plant, Treatment and Distribution System Improvements	1, 3	\$296,000	EE, WE	\$17.96	\$41.14	\$5,195,000	\$11,154,000	
4	41	Lebanon	\$50,480	16,098	5206003	DW181306 02	Distribution System and Capacity Improvements	1	TBD	TBD	\$34.26	\$40.16	\$8,285,000	\$19,439,000	
5	41	Indiana American Water Company	Various	Various	Various	DW182141 09	Lead Service Line Replacement	1	\$0	N/A	\$34.84	\$34.84	\$26,523,000	\$45,962,000	
6	38	Monticello	\$44,276	5,300	5291011	DW210191 02	Distribution System Improvements and Lead Service Line Replacement	1	\$0	N/A	\$22.05	\$25.00	\$2,141,250	\$48,103,250	
7	35	Northwest Jasper Regional Water District - East Project	\$47,083	3,815	5237015	DW191737 01	Supply, Plant and Distribution System Improvements	1	\$0	N/A	\$44.01	\$49.50	\$6,980,480	\$55,083,730	
8	34	Topeka	\$53,438	1,022	5244008	DW201044 01	Supply and Plant Improvements	1, 2, 3	\$210,000	EE	\$24.34	\$49.04	\$4,392,000	\$59,475,730	
9	33	LaGrange	\$43,528	2,625	5244003	DW200644 01	New Supply, Plant, Storage	1, 2, 3	\$345,000	EE, EI	\$28.86	\$36.04	\$7,870,000	\$67,345,730	
10	32	Dana	\$45,804	660	5283005	DW200483 01	Plant, Storage and Distribution System Improvements	1	\$0	N/A	\$39.02	\$87.58	\$1,880,000	\$69,225,730	
11	31	Van Bibber Lake Conservancy District	\$25,313	830	5267010	DW191067 01	Distribution System Improvements	1	\$0	N/A	\$78.00	\$253.91	\$8,400,000	\$77,625,730	
12	30	Elwood	\$40,122	8,586	5248007	DW191848 02	Storage and Distribution Improvements	1	TBD	TBD	\$30.84	\$34.08	\$2,512,000	\$80,137,730	
13	30	Dillsboro	\$40,250	2,000	5215002	DW201515 01	Storage and Distribution System Improvements	1	\$0	N/A	\$34.64	\$54.11	\$2,017,000	\$82,154,730	
14	30	Evansville	\$42,600	173,000	5282002	DW181282 02	Distribution System Improvements	1, 2	\$0	N/A	\$33.74	TBD	\$97,024,000	\$179,178,730	
15	30	Hoosier Hills Regional Water District	\$44,734	8,642	5269002	DW210469 01	Storage and Distribution System Improvements and Water Main Extension	1, 2, 3	TBD	TBD	\$32.00	TBD	\$3,047,000	\$182,225,730	
16	30	Chandler	\$50,904	19,295	5287002	DW181987 03	Distribution System Improvements	1, 2	TBD	TBD	\$35.21	\$35.21	\$19,794,000	\$202,019,730	
17	29	Edwardsville Water Corporation	\$30,300	10,200	5222001	DW201122 01	Storage and Distribution System Improvements	1, 3	TBD	TBD	\$38.26	\$42.47	\$7,905,800	\$209,925,530	
18	29	Warren	\$47,188	1,237	5235012	DW200835 01	Supply and Storage Improvements	1	\$0	N/A	\$36.35	\$45.08	\$1,640,000	\$211,565,530	
19	29	Carmel	\$113,714	88,077	5229004	DW181129 01	Plant, Storage and Distribution System Improvements	1, 2, 3	TBD	TBD	\$25.31	\$29.87	\$51,000,000	\$262,565,530	
20	27	Chrisney	\$57,750	813	5274001	DW201274 01	Supply, Storage and Distribution System Improvements	1	\$0	N/A	\$47.36	\$82.99	\$2,006,000	\$264,571,530	
21	26	Frankfort	\$40,889	16,422	5212003	DW191412 01	New Supply, Plant Expansion, Storage and Distribution System Improvements	1, 2	\$0	N/A	\$13.75	\$22.62	\$13,650,000	\$278,221,530	
22	26	Brown County Water Utility	\$61,455	11,300	5207001	DW201407 03	Supply and Distribution System Improvements	1	\$0	N/A	\$55.32	TBD	\$3,843,000	\$282,064,530	
23	25	Clinton County Building Corporation	\$52,488	16,422	N/A	DW190512 01	Distribution System Expansion	1	\$0	N/A	\$17.18	\$45.00	\$5,000,000	\$287,064,530	
24	25	North Dearborn Water Corporation	\$65,096	5,435	5215008	DW201615 02	Supply, Plant and Distribution System Improvements	1, 2	TBD	TBD	\$26.07	TBD	\$4,196,945	\$291,261,475	
25	23	Russellville	\$51,250	380	5267008	DW201867 02	Storage and Distribution System Improvements	1	\$0	N/A	\$45.00	\$100.47	\$1,300,000	\$292,561,475	
26	21	Washington	\$40,645	13,690	5214007	DW190414 01	Distribution System Improvements	1, 2	\$0	N/A	\$33.79	\$38.86	\$3,267,030	\$295,828,505	
--	42	Lapel	\$52,841	2,068	5248013	DW210548 02	Supply, Storage, and Distribution System Improvements	1	\$0	N/A	\$31.50	\$59.47	\$6,818,119	\$302,646,624	
--	28	Leavenworth	\$31,772	233	5213004	DW210913 01	Storage and Distribution System Improvements	1, 2	\$0	N/A	\$23.58	\$36.06	\$1,256,185	\$303,902,809	
--	27	Northwest Jasper Regional Water District - West Project	\$47,083	3,815	5237015	DW210837 02	Water Main Extension and New Storage	2	\$0	N/A	\$44.01	\$49.50	\$11,143,350	\$315,046,159	
--	24	New Market	\$62,917	765	5254008	DW210754 02	Plant and Distribution System Improvements	1, 2	TBD	WE	\$57.14	\$65.42	\$1,765,000	\$316,811,159	
--	20	Cedar Lake	\$65,067	5,550	5245047, 5245067	DW201745 04	Supply, Storage, and Distribution System Improvements	1, 2	\$0	N/A	\$36.04	\$40.18	\$3,915,000	\$320,726,159	
--	19	New Chicago	\$37,037	5,500	5245032	DW210645 02	Distribution System Improvements	1, 2	\$0	N/A	TBD	TBD	\$2,158,550	\$322,884,709	
TOTAL REQUESTED FUNDS - PRELIMINARY ENGINEERING REPORTS (PERs)									\$851,000				\$322,884,709		

PPL Rank ¹	PPL Score	Participant	MHI ^{2, 3}	Population Served	PWSID No.	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Current User Rate (per 4,000 gallons) ²	Estimated Post-Project User Rate (per 4,000 gallons) ²	Estimated Total Project Cost	Cumulative Total
Application Only		Loogootee	\$44,125	3,915	5251005	DW210251 01	Storage and Distribution System Improvements	1	TBD	TBD	\$31.54	\$46.35	\$2,630,000	\$2,630,000
TOTAL REQUESTED FUNDS - APPLICATIONS ONLY									\$0				\$2,630,000	
TOTAL REQUESTED FUNDS - PERs & APPLICATIONS									\$851,000				\$325,514,709	

Footnotes:

- ¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).
- ² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan (IUP). The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.
- ³ The Indiana DWSRF Loan Program defines a Disadvantaged Community in Section VII of the IUP.
- ⁴ EPA's Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.
- ⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency, CR = Climate Resiliency.
- ⁶ Borrowers eligible for up to \$7,500,000 at a subsidized interest rate.
- * This project priority list was published on January 15, 2021 for a 2-week comment period.