

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM  
 2016 Project Priority List, January 1, 2016, 3rd Quarter  
 Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2016 (July 1, 2015 - June 30, 2016)  
 List B: Large Systems: Population greater than 10,000

Preliminary Engineering Reports

| PPL Rank <sup>1</sup> | PPL Score | Participant                        | County  | MHI <sup>2</sup> | Population | NPDES #   | SRF Project No. | Project Description                                                                       | Needs Category <sup>3</sup> | Sustainability Policy Category <sup>4</sup> | Estimated Green Project Reserve Cost | Green Project Reserve Category <sup>5</sup> | Estimated Post-Project User Rate <sup>2</sup> | Estimated Total Project Cost | Cumulative Total |
|-----------------------|-----------|------------------------------------|---------|------------------|------------|-----------|-----------------|-------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------|--------------------------------------|---------------------------------------------|-----------------------------------------------|------------------------------|------------------|
| 1                     | 51        | Allen County RWSD                  | Allen   | \$50,030         | 355,329    | IN0048119 | WW142802 07     | Failing septic systems. New sewers.                                                       | IV-A                        | 2                                           | \$0                                  | NA                                          | TBD                                           | \$7,535,000                  | \$7,535,000      |
| 2                     | 40        | Fort Wayne                         | Allen   | \$44,599         | 253,691    | IN0032191 | WW160602 08     | Age of the WWTP and collection system and the CSO LTCP require upgrades in the system.    | I, IIIa, V                  | 1,2,3                                       | TBD                                  | TBD                                         | \$44                                          | \$250,000,000                | \$257,535,000    |
| 3                     | 32        | Jeffersonville                     | Clark   | \$37,234         | 44,953     | IN0023302 | WW121213 07     | CSO LTCP Improvements. Construct new interceptor sewer.                                   | IV-B, V                     | TBD                                         | \$1,305,000                          | EE                                          | \$54                                          | \$34,000,000                 | \$291,535,000    |
| 4                     | 29        | Crown Point                        | Lake    | \$52,889         | 27,317     | IN0025963 | WW160845 05     | CSO LTCP Improvements. WWTP, I/I and collection system improvements needed.               | I, IIIA, V                  | TBD                                         | TBD                                  | TBD                                         | TBD                                           | \$6,500,900                  | \$298,035,900    |
| 5                     | 21        | Newburgh                           | Warrick | \$56,873         | 37,749     | IN0023060 | WW150687 06     | I/I in the system. This project will replace sewers and lift stations.                    | III-A                       | TBD                                         | TBD                                  | TBD                                         | \$41                                          | \$3,961,850                  | \$301,997,750    |
| 6                     | 21        | Fall Creek Regional Waste District | Madison | \$51,481         | 15,800     | IN0049026 | WW160748 03     | Sewer rehabilitation due to infiltration and inflow. A new bar screen at the reformatory. | II, IV                      | 1,2,3                                       | TBD                                  | TBD                                         | \$36                                          | \$17,400,000                 | \$319,397,750    |

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$1,305,000

\$319,397,750

Applications Only: Not Scored and Unranked

| PPL Rank <sup>1</sup> | PPL Score | Participant  | County      | MHI <sup>2</sup> | Population | NPDES #   | SRF Project No. | Project Description                                                                        | Needs Category <sup>3</sup> | Sustainability Policy Category <sup>4</sup> | Estimated Green Project Reserve Cost | Green Project Reserve Category <sup>5</sup> | Estimated Post-Project User Rate <sup>2</sup> | Estimated Total Project Cost | Cumulative Total |
|-----------------------|-----------|--------------|-------------|------------------|------------|-----------|-----------------|--------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------|--------------------------------------|---------------------------------------------|-----------------------------------------------|------------------------------|------------------|
| Application Only      | --        | Allen County | Allen       | \$47,901         | 355,329    | IN0048119 | WW142902 07     | Failing septic systems. New sewers.                                                        | IV-A                        | 2                                           | TBD                                  | TBD                                         | TBD                                           | \$7,305,000                  | \$7,305,000      |
| Application Only      | --        | Brownsburg   | Hendricks   | \$65,340         | 21,285     | IN0021245 | WW160432 03     | Capacity at 90%. Increase WWTP capacity and add advanced treatment.                        | I, II                       | 1, 2, 3                                     | TBD                                  | TBD                                         | \$50                                          | \$24,691,000                 | \$31,996,000     |
| Application Only      | --        | Evansville   | Vanderburgh | \$33,039         | 117,429    | IN0032956 | WW142182 16     | CSO LTCP Compliance at the WWTP and collection system.                                     | V                           | 1, 2, 3                                     | TBD                                  | GI, EE, EI                                  | \$46                                          | \$57,300,000                 | \$89,296,000     |
| Application Only      | ---       | Hammond SD   | Lake        | \$52,250         | 150,050    | IN0023060 | WW150811 10     | WWTP is deteriorating, I/I in the system, CSO LTCP included. WWTP upgrades and sewer work. | I,II, III-B, IV-B, V        | TBD                                         | TBD                                  | TBD                                         | \$19                                          | \$67,447,000                 | \$156,743,000    |
| Application Only      | ---       | Logansport   | Cass        | \$33,483         | 18,396     | IN0023604 | WW150709 05     | LTCP requirements. Interceptor replacement.                                                | IV-B                        | 2                                           | TBD                                  | TBD                                         | \$14                                          | \$5,000,000                  | \$161,743,000    |

TOTAL APPLICATIONS ONLY SUBMITTED

\$161,743,000

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$1,305,000

\$481,140,750

Footnotes:

<sup>1</sup> A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

<sup>2</sup> Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>3</sup> Needs Categories

- |                                                |                                            |                                             |                                                         |
|------------------------------------------------|--------------------------------------------|---------------------------------------------|---------------------------------------------------------|
| I. Secondary Wastewater Treatment              | VI. Stormwater Management Programs         | VII-B. NPS Control: Agriculture (Animals)   | VII-J. NPS Control: Sanitary Landfills                  |
| II. Advanced Wastewater Treatment              | VI-A. Stormwater Conveyance Infrastructure | VII-C. NPS Control: Silviculture            | VII-K. NPS Control: Hydromodification                   |
| III-A. Infiltration/Inflow Correction          | VI-B. Stormwater Treatment Systems         | VII-E. NPS Control: Ground Water Protection | VII-M. NPS Control: Other Estuary Management Activities |
| III-B. Sewer Replacement/Rehabilitation        | VI-C. Green Infrastructure                 | VII-F. NPS Control: Marinas                 | X. Recycled Water Distribution                          |
| IV-A. New Collector Sewers and Appurtenances   | VI-D. General Stormwater Management        | VII-G. NPS Control: Resource Extraction     | XII. Decentralized Wastewater Treatment Systems         |
| IV-B. New Interceptors Sewer and Appurtenances | VII. Nonpoint Source (NPS) Control         | VII-H. NPS Control: Brownfields             |                                                         |
| V. Combined Sewer Overflow (CSO) Correction    | VII-A. NPS Control: Agriculture (Cropland) | VII-I. NPS Control: Storage Tanks           |                                                         |

<sup>4</sup> EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

<sup>5</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.