

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM
2015 Project Priority List, October 1, 2014, 2nd Quarter
Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2015 (July 1, 2014- June 30, 2015)

Preliminary Engineering Reports

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustain-ability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
1	62	Greencastle	\$29,789	12,699	5267004	DW 14076701	The utility has six wells considered under the direct influence of surface water. The utility proposes making improvements to the current treatment facility to maintain compliance.	2	TBD	TBD	TBD	\$2,675,500	\$2,675,500
2	19	Gentryville	\$38,750	1,500	5274004	DW 14027401	Parts of the distribution system have low pressure and low chlorine residuals. Some water mains are undersized and are approaching the end of useful life. An existing water storage tank has reached end of useful life. The utility will construct a new meter pit with chlorination facilities, water mains, booster station, an elevated and a ground water storage tanks.	1,2	\$82,500	WE, EE	\$47.95	\$3,680,000	\$6,355,500
3	18	Brown County Water Utility Inc.	\$43,708	11,300	5207001	DW 13130702	The utility has a standpipe water tank that has reached the end of its useful life and is deteriorated. This project proposes a new larger tank to replace the old tank.	1,2	TBD	TBD	\$50.88	\$9,303,920	\$15,659,420
4	18	Jackson County Water Utility Inc.	\$35,000	11,087	5236003	DW 141236 01	The system treatment plant and distribution system are beyond their useful life for many of the parts. This project will rehab or replace components of the plant, transmission mains, booster station and tank.	1, 3	TBD	TBD	\$39.40	\$4,800,511	\$20,459,931
5	17	Schneider	\$46,339	314	5245042	DW 13024501	The town's distribution system has areas of old and undersized water mains that need to be replaced. Water quality and supply are insufficient; a water treatment plant and a new well are also proposed.	1,2	\$0	N/A	\$68.11	\$2,134,248	\$22,594,179
6	17	Colfax	\$42,687	878	5212001	DW 14011201	To improve water quality and safety, the town plans upgrades to the south well, treatment plant, and elevated storage tank. To address pressure and water quality issues, the town plans to install water mains, backflow prevention devices, and hydrant replacement. A new storage building is also planned.	1,2	\$0	N/A	\$48.00	\$960,000	\$23,554,179
7	16	Southern Monroe Water Authority	\$38,864	9,088	5253007	DW 14035301	The utility has low pressure issues and deteriorated booster stations. In response, it will construct a new connection with its supplier and install reinforcement mains.	2,3	TBD	TBD	\$27.53	\$2,680,000	\$26,234,179
8	16	Floyds Knobs Water Company	\$61,312	5,846	5222002	DW 14112201	The utility has areas of low pressure and insufficient water storage. The utility plans to install new mains, reinforce some existing mains, and add a new storage tank to address these needs.	2	TBD	TBD	\$32.62	\$4,700,000	\$30,934,179
9	15	Reynolds	\$40,833	532	5291013	DW 14109101	The town's water storage tank is over 60 years old and has reached end of useful life. The town will replace it.	2	TBD	TBD	\$55.62	\$1,490,000	\$32,424,179
10	15	Culver	\$33,047	1,404	5250005	DW 14085001	The existing water treatment plant has reached end of useful life and the utility plans to replace it.	1,2,3	\$63,000	WE, EE	\$38.22	\$1,525,000	\$33,949,179
11	13	Remington	\$37,037	1,325	5237004	DW 14133701	Not meeting permit limits for iron. Construction of new water treatment plant.	1	TBD	TBD	TBD	\$3,666,000	\$37,615,179
12	13	Bremen	\$40,185	4,700	5250003	DW 15025001	The utility has inadequate water supply and needs WTP upgrades. This project will include planning for new wells, constructing wells, and WTP improvements.	2	TBD	EE	\$17.66	\$3,655,000	\$41,270,179
13	12	Yorktown	\$50,974	4,684	5218014	DW 09671801	The utility needs to add a well to maintain supply and to act as back up in the event an existing well becomes inoperable.	2	\$0	N/A	\$35.64	\$1,060,000	\$42,330,179
14	12	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 09534905	The utility requires another raw water intake structure at its White River water treatment plant.	2,3	\$1,126,000	EE	varies	\$28,700,000	\$71,030,179
15	9	Mount Vernon	\$44,209	8,912	5265006	DW 15016502	Individual wells failing. Hook up to municipal water.	2	TBD	TBD	\$28.16	\$5,537,000	\$76,567,179
16	16	Shirley	\$37,000	1,080	5233013	DW 15033001	Water loss and security issues. Pipe replacement, new hydrants and valves, new generator and new fence.	1, 2	TBD	EE, GI	\$31.02	\$721,855	\$77,289,034

2015 Fundable Range: \$25 Million

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$1,271,500

\$77,289,034

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Applications Only: Not Scored and Unranked

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
Application Only	--	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 10104901	Switchgear and other electrical components have reached end of useful life and need to be replaced. The utility plans to replace these.	2	TBD	TBD	varies	\$7,993,000	\$7,993,000
Application Only	--	Ligonier	\$36,546	4,357	5257010	DW 14095701	The condition of the plant is poor due to age. The project proposes to update the treatment plant, add SCADA and make improvements to the distribution lines.	1,2	TBD	TBD	\$29.41	\$1,667,263	\$9,660,263
Application Only	--	Millersburg	\$43,750	900	5220015	DW 10032001	The utility needs a new water treatment plant and plans to replace the existing WTP with a new plant.	2	TBD	TBD	\$33.92	\$868,000	\$10,528,263

TOTAL APPLICATIONS ONLY SUBMITTED

\$10,528,263

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$1,271,500

\$87,817,297

Footnotes:

¹A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community as a participant with a Median Household Income (2000 US Census) that is less than \$33,669.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.