

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM
 2017 Project Priority List, July 1, 2016, 1st Quarter
 Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2017 (July 1, 2016 - June 30, 2017)
 List B: Large Systems: Population greater than 10,000

Preliminary Engineering Reports

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
1	51	Allen County RWSD	\$49,124	355,329	IN0048119	WW142802 07	Failing septic systems. New sewers.	IV-A	2	\$0	NA	TBD	\$7,535,000	\$7,535,000
2	43	Allen County RWSD	\$49,124	355,329	IN0048119	WW162502 08	Failing septic systems. New sewers.	IV-A	2	0	NA	TBD	\$10,462,000	\$17,997,000
3	40	Fort Wayne	\$43,994	253,691	IN0032191	WW160602 08	Age of the WWTP and collection system and the CSO LTCP require upgrades in the system.	I, IIIa, V	1,2,3	TBD	TBD	\$44	\$250,000,000	\$267,997,000
4	39	Citizens Water Authority	\$42,076	903,393	IN0023183	WW162749 01	The CSO LTCP requires improvements to the system. Deep tunnels are required to hold flows.	IV-B	1	TBD	TBD	TBD	\$560,000,000	\$827,997,000
5	35	Crawfordsville	\$33,085	15,915	IN0032964	WW162854 02	CSO LTCP Compliance at the WWTP and collection system.	V	1	TBD	TBD	TBD	\$12,661,000	\$840,658,000
6	32	Jeffersonville	\$51,706	44,953	IN0023302	WW121213 07	CSO LTCP Improvements. Construct new interceptor sewer.	IV-B, V	TBD	\$1,305,000	EE	\$54	\$34,000,000	\$874,658,000
7	30	Evansville	\$35,996	117,429	IN0032956	WW142182 16	CSO LTCP Compliance at the WWTP and collection system.	V	1, 2, 3	TBD	GI, EE, EI	\$46	\$57,300,000	\$931,958,000
8	29	Crown Point	\$64,250	27,317	IN0025963	WW160845 05	CSO LTCP Improvements. WWTP, I/I and collection system improvements needed.	I, IIIA, V	TBD	TBD	TBD	TBD	\$6,500,900	\$938,458,900
9	27	Richmond	\$29,802	36,812	IN0025615	WW162689 06	I/I in the system and age of pipes. This project will replace sewers and Force Main.	III-A, III-B	1, 2, 3	TBD	TBD	\$37	\$11,429,000	\$949,887,900
10	26	Newton County RWSD	\$49,769	14,244	IN0063479	WW161456 01	Local expansion requires new lines, FM and LS, and a WWTP upgrade.	I	1	TBD	TBD	\$14	\$17,680,000	\$967,567,900
11	26	Brownsburg	\$65,492	21,285	IN0021245	WW160432 03	Capacity at 90%. Increase WWTP capacity and add advanced treatment.	I, II	1, 2, 3	TBD	TBD	\$50	\$24,691,000	\$992,258,900
12	23	Tell City	\$42,840	10,932	IN0021016	WW161962 04	New NPDES permit requires change in phosphorous limits. Improvements to meet limits.	2	1, 2	TBD	TBD	TBD	\$1,212,587	\$993,471,487
13	21	Newburgh	\$46,906	37,749	IN0023060	WW150687 06	I/I in the system. This project will replace sewers and lift stations.	III-A	TBD	TBD	TBD	\$41	\$3,961,850	\$997,433,337

2017 SFY Fundable Range: \$250 Million

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$1,305,000

\$997,433,337

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
Application Only	--	Delaware County RWD	\$35,996	87,531	IN002563	WW162018 06	Failing septic systems. New sewers and a new regional WWTP.	II, IV-A, IV-B	1	TBD	TBD	TBD	\$12,200,000	\$12,200,000
Application Only	---	Hammond SD	\$39,771	150,050	IN0023060	WW150811 10	WWTP is deteriorating, I/I in the system, CSO LTCP included. WWTP upgrades and sewer work.	I,II, III-B, IV-B, V	TBD	TBD	TBD	\$19	\$67,447,000	\$79,647,000
Application Only	---	Logansport	\$33,164	18,396	IN0023604	WW150709 05	LTCP requirements. Interceptor replacement.	IV-B	2	TBD	TBD	\$14	\$5,000,000	\$84,647,000
Application Only	---	Portage	\$51,180	36,828	IN0024368	WW162964 02	WWTP and collection system is aging and requires upgrades and improvements.	I,III-B	1, 2, 3	TBD	TBD	\$33	\$4,943,000	\$89,590,000
TOTAL APPLICATIONS ONLY SUBMITTED													\$89,590,000	

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$1,305,000

\$1,087,023,337

Footnotes:

¹A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

² Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ Needs Categories

I. Secondary Wastewater Treatment

II. Advanced Wastewater Treatment

III-A. Infiltration/Inflow Correction

III-B. Sewer Replacement/Rehabilitation

IV-A. New Collector Sewers and Appurtenances

IV-B. New Interceptors Sewer and Appurtenances

V. Combined Sewer Overflow (CSO) Correction

VI. Stormwater Management Programs

VI-A. Stormwater Conveyance Infrastructure

VI-B. Stormwater Treatment Systems

VI-C. Green Infrastructure

VI-D. General Stormwater Management

VII. Nonpoint Source (NPS) Control

VII-A. NPS Control: Agriculture (Cropland)

VII-B. NPS Control: Agriculture (Animals)

VII-C. NPS Control: Silviculture

VII-E. NPS Control: Ground Water Protection

VII-F. NPS Control: Marinas

VII-G. NPS Control: Resource Extraction

VII-H. NPS Control: Brownfields

VII-I. NPS Control: Storage Tanks

VII-J. NPS Control: Sanitary Landfills

VII-K. NPS Control: Hydromodification

VII-M. NPS Control: Other Estuary Management Activities

X. Recycled Water Distribution

XII. Decentralized Wastewater Treatment Systems

⁴EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy, Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.