**DEPARTMENT OF CORRECTION-PER DIEM REPORT**
**FISCAL YEAR 2026**
**JUVENILE FACILITIES**

| EXPENDITURES | 661 LAPORTE JUVENILE 13720 | 616 NORTH CENTRAL JUVENILE 13700 | 655 PENDLETON JUVENILE 13680 | JUVENILE GRAND TOTAL |
|---|---|---|---|---|
| .1 PERSONAL SERVICES | 5,191,543 | 13,830,147 | 20,209,570 | 39,231,260 |
| .2 UTILITIES | 119,863 | 272,133 | 467,481 | 859,477 |
| .3 SERVICES BY CONTRACT | 16,747 | 23,090 | 131,426 | 171,263 |
| .4 SUPPLIES/UNIFORMS | 28,051 | 215,611 | 271,694 | 515,355 |
| .5 EQUIPMENT | - | - | - | - |
| .7 GRANTS, SUBSIDIES/AWARDS | - | - | - | - |
| .8 UNEMPLOYMENT/TRAINING | - | - | - | - |
| .9 TRAVEL/IT CHARGES | 48,029 | 142,141 | 196,357 | 386,527 |
| ADJUSTMENTS (IF ANY) | | | | - |
| SUBTOTAL | 5,404,232 | 14,483,122 | 21,276,528 | 41,163,882 |
| FOOD SERVICE | 231,222 | 829,900 | 902,930 | 1,964,052 |
| MEDICAL COST | 290,168 | 1,041,468 | 1,133,116 | 2,464,751 |
| PREVENTIVE MAINTENANCE | 40,037 | 59,332 | 151,015 | 250,384 |
| TOTAL OPERATING EXPENSES | 5,965,659 | 16,413,822 | 23,463,588 | 45,843,069 |
| AVERAGE DAILY COST | 16,344.27 | 44,969.38 | 64,283.80 | 125,597 |
| AVERAGE DAILY POPULATION | 38 | 137 | 149 | 324 |
| **FY 2026 Juvenile Per Diem** | **$ 428.76** | **$ 328.68** | **$ 431.84** | **$ 387.89** |
| **Capital Expenditures:** | | | | |
| Lease Payments | - | - | - | - |
| Other Capital Projects | | | | |
| Total Capital Expenditures | 8,208 | 214,499 | - | 222,707 |
| Average Cost of Daily Capital | 22 | 588 | - | 610 |
| **FY 2026 Capital Per Diem** | **$ 0.59** | **$ 4.30** | **$ -** | **$ 1.88** |
| **FY 2026 Total Per Diem** | **$ 429.35** | **$ 332.97** | **$ 431.84** | **$ 389.77** |

**DEPARTMENT OF CORRECTION-PER DIEM REPORT**
**FISCAL YEAR 2026**
**CAMPS**

| EXPENDITURES | 614 CHAIN O'LAKES 13520 | 697 EDINBURGH 13860 | CAMPS TOTAL |
|---|---|---|---|
| .1 PERSONAL SERVICES | 2,483,292 | 6,144,268 | 8,627,560 |
| .2 UTILITIES | 101,982 | 157,461 | 259,443 |
| .3 SERVICES BY CONTRACT | 21,748 | 13,959 | 35,708 |
| .4 SUPPLIES/UNIFORMS | (16,859) | 155,616 | 138,757 |
| .5 EQUIPMENT | 2,089 | 8,832 | 10,921 |
| .7 GRANTS, SUBSIDIES/AWARDS | - | - | - |
| .8 UNEMPLOYMENT/TRAINING | - | - | - |
| .9 TRAVEL/IT CHARGES | 24,268 | 70,846 | 95,114 |
| ADJUSTMENTS (IF ANY) | | | |
| SUBTOTAL | 2,616,521 | 6,550,982 | 9,167,503 |
| FOOD SERVICE | 226,769 | 570,116 | 796,885 |
| MEDICAL COST | 1,015,739 | 2,553,659 | 3,569,398 |
| PREVENTIVE MAINTENANCE | 58,442 | 29,900 | 88,342 |
| TOTAL OPERATING EXPENSES | 3,917,471 | 9,704,657 | 13,622,128 |
| AVERAGE DAILY COST | 10,733 | 26,588 | 37,321 |
| AVERAGE DAILY POPULATION | 133 | 335 | 469 |
| **FY 2026 Camps Per Diem** | **$ 80.43** | **$ 79.25** | **$ 79.59** |
| **Capital Expenditures:** | | | |
| Lease Payments | - | - | - |
| Other Capital Projects | - | | - |
| Total Capital Expenditures | - | - | - |
| Average Cost of Daily Capital | - | - | - |
| **FY 2026 Capital Per Diem** | **$ -** | **$ -** | **$ -** |
| **FY 2026 Total Per Diem** | **$ 80.43** | **$ 79.25** | **$ 79.59** |

**DEPARTMENT OF CORRECTION-PER DIEM REPORT**
**FISCAL YEAR 2026**
**INSTITUTIONS**

| EXPENDITURES | 675<br>BRANCHVILLE<br>13760 | 635<br>CORRECTIONAL INDUSTRIAL<br>13620 | 620<br>INDIANA STATE PRISON<br>13550 | 640<br>INDIANA WOMENS PRISON<br>13640 | 667<br>MADISON<br>13740 | 618<br>62515 MIAMI<br>13600 | 645<br>NEW CASTLE<br>13650 | 630<br>PENDLETON<br>13610 | 690<br>PLAINFIELD<br>13840 | 650<br>PUTNAMVILLE<br>13670 | 695<br>RECEPTION DIAGNOSTIC<br>13850 | 685<br>ROCKVILLE<br>13810 | 623<br>HTCF<br>13450 | 665<br>WABASH VALLEY<br>13730 | 680<br>WESTVILLE CORRECTIONAL<br>13780 | INSTITUTIONS GRAND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| .1 PERSONAL SERVICES | 21,542,259 | 26,905,107 | 41,243,616 | 17,889,358 | 16,288,620 | 43,979,935 | 2,980,035 | 42,775,775 | 35,168,142 | 37,226,342 | 19,164,127 | 19,133,784 | 1,678,273 | 51,874,729 | 52,908,783 | 430,758,885 |
| .2 UTILITIES | 1,007,528 | 831,244 | 3,929,622 | 576,390 | 1,427,582 | 2,938,926 | 26,779 | 3,962,011 | 1,869,294 | 1,340,224 | 816,697 | 1,215,734 | 945,876 | 2,625,505 | 5,248,251 | 28,761,662 |
| .3 SERVICES BY CONTRACT | 149,561 | 236,155 | 462,780 | 83,474 | 63,152 | 351,930 | 42,629,260 | 337,363 | 187,291 | 282,672 | 37,399 | 38,163 | 9,318,656 | 212,350 | 361,492 | 54,751,697 |
| .4 SUPPLIES/UNIFORMS | 727,040 | 650,017 | 1,437,018 | 490,882 | 520,761 | 1,110,379 | 254,151 | 1,273,909 | 755,657 | 757,441 | 583,508 | 930,075 | 13,928 | 1,185,400 | 1,602,636 | 12,292,802 |
| .5 EQUIPMENT | 33,256 | 20,654 | 18,138 | 716 | 144,301 | 52,788 | 7,851 | 11,200 | 9,147 | 550 | 2,510 | - | 713 | 2,069 | 65,146 | 369,039 |
| .7 GRANTS, SUBSIDIES/AWARDS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| .8 UNEMPLOYMENT/TRAINING | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| .9 TRAVEL/IT CHARGES | 251,961 | 275,481 | 440,389 | 159,288 | 164,605 | 489,143 | 13,331 | 361,273 | 333,833 | 387,411 | 216,569 | 207,631 | 14,226 | 455,274 | 572,232 | 4,342,648 |
| ADJUSTMENTS (IF ANY) | | | | | | | | | | | | | | | | - |
| SUBTOTAL | 23,711,605 | 28,918,658 | 47,531,564 | 19,200,108 | 18,609,020 | 48,923,100 | 45,911,407 | 48,721,531 | 38,323,365 | 39,994,641 | 20,820,811 | 21,525,387 | 11,971,672 | 56,355,327 | 60,758,540 | 531,276,734 |
| FOOD SERVICE | 2,558,437 | 2,480,587 | 4,095,787 | 1,047,275 | 1,475,015 | 3,100,972 | 5,231,380 | 3,100,360 | 2,752,152 | 3,610,573 | 1,100,280 | 1,984,497 | 1,494,780 | 3,642,793 | 4,750,924 | 42,425,814 |
| MEDICAL COST | 11,459,723 | 11,111,019 | 18,345,802 | 4,690,944 | 6,606,873 | 13,889,839 | 23,432,339 | 13,887,099 | 12,327,409 | 16,172,436 | 4,928,360 | 8,888,937 | 6,695,400 | 16,316,759 | 21,280,287 | 190,033,225 |
| PREVENTIVE MAINTENANCE | 177,731 | 240,751 | 464,496 | 172,196 | 434,987 | 350,711 | 682,197 | 585,919 | 297,145 | 433,058 | 142,107 | 247,251 | 183,478 | 433,243 | 570,854 | 5,416,124 |
| TOTAL OPERATING EXPENSES | 37,907,496 | 42,751,015 | 70,437,649 | 25,110,522 | 27,125,895 | 66,264,622 | 75,257,322 | 66,294,909 | 53,700,072 | 60,210,708 | 26,991,559 | 32,646,071 | 20,345,328 | 76,748,122 | 87,360,605 | 769,151,897 |
| AVERAGE DAILY COST | 103,856 | 117,126 | 192,980 | 68,796 | 74,318 | 181,547 | 206,184 | 181,630 | 147,123 | 164,961 | 73,949 | 89,441 | 55,741 | 210,269 | 239,344 | 2,107,265 |
| AVERAGE DAILY POPULATION | 1,505 | 1,460 | 2,410 | 616 | 868 | 1,825 | 3,078 | 1,824 | 1,619 | 2,125 | 647 | 1,168 | 880 | 2,144 | 2,796 | 24,965 |
| **FY 2026 Institutions Per Diem** | **$ 68.98** | **$ 80.24** | **$ 80.07** | **$ 111.63** | **$ 85.62** | **$ 99.49** | **$ 66.98** | **$ 99.56** | **$ 90.85** | **$ 77.64** | **$ 114.22** | **$ 76.59** | **$ 63.37** | **$ 98.09** | **$ 85.61** | **$ 84.41** |
| **Capital Expenditures:** | | | | | | | | | | | | | | | | |
| Lease Payments | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Capital Projects | | | | | | | | | | | | | | | | |
| Total Capital Expenditures | 1,127 | - | (23) | 673,861 | 112,268 | - | 58,816 | 1,851,199 | 494,985 | 2,241,224 | - | - | 170,792 | - | 750,827 | 6,355,076 |
| Average Cost of Daily Capital | 3 | - | (0) | 1,846 | 308 | - | 161 | 5,072 | 1,356 | 6,140 | - | - | 468 | - | 2,057 | 17,411 |
| **FY 2026 Capital Per Diem** | **$ 0.00** | **$ -** | **$ (0.00)** | **$ 3.00** | **$ 0.35** | **$ -** | **$ 0.05** | **$ 2.78** | **$ 0.84** | **$ 2.89** | **$ -** | **$ -** | **$ 0.53** | **$ -** | **$ 0.74** | **$ 0.70** |
| **FY 2026 Total Per Diem** | **$ 68.99** | **$ 80.24** | **$ 80.07** | **$ 114.63** | **$ 85.98** | **$ 99.49** | **$ 67.03** | **$ 102.34** | **$ 91.68** | **$ 80.53** | **$ 114.22** | **$ 76.59** | **$ 63.90** | **$ 98.09** | **$ 86.35** | **$ 85.11** |

**DEPARTMENT OF CORRECTION-PER DIEM REPORT**
**FISCAL YEAR 2026**
**RE-ENTRY FACILITIES**

| EXPENDITURES | | 622 South Bend Men's Re-Entry 41714 | Re-Entry Grand Total |
|---|---|---|---|
| .1 PERSONAL SERVICES | | 3,509,719 | 3,509,719 |
| .2 UTILITIES | | 193,799 | 193,799 |
| .3 SERVICES BY CONTRACT | | 12,619 | 12,619 |
| .4 SUPPLIES/UNIFORMS | | (14,542) | (14,542) |
| .5 EQUIPMENT | | 2,596 | 2,596 |
| .7 GRANTS, SUBSIDIES/AWARDS | | - | - |
| .8 UNEMPLOYMENT/TRAINING | | - | - |
| .9 TRAVEL/IT CHARGES | | 35,279 | 35,279 |
| ADJUSTMENTS (IF ANY) | | | - |
| | SUBTOTAL | 3,739,470 | 3,739,470 |
| FOOD SERVICE | | 319,913 | 319,913 |
| MEDICAL COST | | 1,432,951 | 1,432,951 |
| PREVENTIVE MAINTENANCE | | 54,117 | 54,117 |
| | TOTAL OPERATING EXPENSES | 5,546,451 | 5,546,451 |
| AVERAGE DAILY COST | | 15,196 | 15,196 |
| AVERAGE DAILY POPULATION | | 188 | 188 |
| **FY 2026 Re-Entry Per Diem** | | **$ 80.72** | **$ 80.72** |
| **Capital Expenditures:** | | | |
| | Lease Payments | - | - |
| | Other Capital Projects | - | - |
| | Total Capital Expenditures | - | - |
| Average Cost of Daily Capital | | - | - |
| **FY 2026 Capital Per Diem** | | **$ -** | **$ -** |
| **FY 2026 Total Per Diem** | | **$ 80.72** | **$ 80.72** |

**DEPARTMENT OF CORRECTION-PER DIEM REPORT**
**FISCAL YEAR 2026**
**ALL ADULT FACILITIES**

| EXPENDITURES | Institutions | Camps | Re-Entry | Adult Total |
|---|---|---|---|---|
| .1 PERSONAL SERVICES | 430,758,885 | 8,627,560 | 3,509,719 | 442,896,164 |
| .2 UTILITIES | 28,761,662 | 259,443 | 193,799 | 29,214,904 |
| .3 SERVICES BY CONTRACT | 54,751,697 | 35,708 | 12,619 | 54,800,024 |
| .4 SUPPLIES/UNIFORMS | 12,292,802 | 138,757 | (14,542) | 12,417,017 |
| .5 EQUIPMENT | 369,039 | 10,921 | 2,596 | 382,557 |
| .7 GRANTS, SUBSIDIES/AWARDS | - | - | - | - |
| .8 UNEMPLOYMENT/TRAINING | - | - | - | - |
| .9 TRAVEL/IT CHARGES | 4,342,648 | 95,114 | 35,279 | 4,473,041 |
| ADJUSTMENTS (IF ANY) | - | - | - | - |
| SUBTOTAL | 531,276,734 | 9,167,503 | 3,739,470 | 544,183,707 |
| FOOD SERVICE | 42,425,814 | 796,885 | 319,913 | 43,542,612 |
| MEDICAL COST | 190,033,225 | 3,569,398 | 1,432,951 | 195,035,574 |
| PREVENTIVE MAINTENANCE | 5,416,124 | 88,342 | 54,117 | 5,558,584 |
| TOTAL OPERATING EXPENSES | 769,151,897 | 13,622,128 | 5,546,451 | 788,320,476 |
| AVERAGE DAILY COST | 2,107,265 | 37,321 | 15,196 | 2,159,782 |
| AVERAGE DAILY POPULATION | 24,965 | 469 | 188 | 25,622 |
| **FY 2026 Adult Per Diem** | **$ 84.41** | **$ 79.59** | **$ 80.72** | **$ 84.29** |
| **Capital Expenditures:** | | | | |
| Lease Payments | - | - | - | - |
| Other Capital Projects | - | - | - | - |
| Total Capital Expenditures | 6,355,076 | - | - | 6,355,076 |
| Average Cost of Daily Capital | 17,411 | - | - | 17,411 |
| **FY 2026 Capital Per Diem** | **$ 0.70** | **$ -** | **$ -** | **$ 0.68** |
| **FY 2026 Total Per Diem** | **$ 85.11** | **$ 79.59** | **$ 80.72** | **$ 84.97** |

**DEPARTMENT OF CORRECTION-PER DIEM REPORT**
**FISCAL YEAR 2026**
**ALL FACILITIES**

| **EXPENDITURES** | | **Adult Total** | | **Juvenile Total** | | **Agency Total** |
|---|---|---|---|---|---|---|
| .1 PERSONAL SERVICES | | 442,896,164 | | 39,231,260 | | 482,127,424 |
| .2 UTILITIES | | 29,214,904 | | 859,477 | | 30,074,380 |
| .3 SERVICES BY CONTRACT | | 54,800,024 | | 171,263 | | 54,971,287 |
| .4 SUPPLIES/UNIFORMS | | 12,417,017 | | 515,355 | | 12,932,372 |
| .5 EQUIPMENT | | 382,557 | | - | | 382,557 |
| .7 GRANTS, SUBSIDIES/AWARDS | | - | | - | | - |
| .8 UNEMPLOYMENT/TRAINING | | - | | - | | - |
| .9 TRAVEL/IT CHARGES | | 4,473,041 | | 386,527 | | 4,859,568 |
| ADJUSTMENTS (IF ANY) | | - | | - | | - |
| SUBTOTAL | | 544,183,707 | | 41,163,882 | | 585,347,589 |
| FOOD SERVICE | | 43,542,612 | | 1,964,052 | | 45,506,664 |
| MEDICAL COST | | 195,035,574 | | 2,464,751 | | 197,500,325 |
| PREVENTIVE MAINTENANCE | | 5,558,584 | | 250,384 | | 5,808,968 |
| TOTAL OPERATING EXPENSES | | 788,320,476 | | 45,843,069 | | 834,163,545 |
| AVERAGE DAILY COST | | 2,159,782 | | 125,597 | | 2,285,380 |
| AVERAGE DAILY POPULATION | | 25,622 | | 324 | | 25,946.07 |
| **FY 2026 Per Diem** | **$** | **84.29** | **$** | **387.89** | **$** | **88.08** |
| **Capital Expenditures:** | | | | | | |
| Lease Payments | | - | | - | | - |
| Other Capital Projects | | - | | - | | - |
| Total Capital Expenditures | | 6,355,076 | | 222,707 | | 6,577,784 |
| Average Cost of Daily Capital | | 17,411 | | 610 | | 18,021 |
| **FY 2026 Capital Per Diem** | **$** | **0.68** | **$** | **1.88** | **$** | **0.69** |
| **FY 2026 Total Per Diem** | **$** | **84.97** | **$** | **389.77** | **$** | **88.78** |

| | |
|---|---|
| Total | 840,741,329.03 |
| Adjusted All Points | 840,741,329.03 |
| Variance | - |