

DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2025
JUVENILE FACILITIES

EXPENDITURES	LAPORTE JUVENILE 13720	NORTH CENTRAL JUVENILE 13700	PENDLETON JUVENILE 13680	JUVENILE GRAND TOTAL
.1 PERSONAL SERVICES	5,378,566	14,270,798	22,101,811	41,751,176
.2 UTILITIES	113,318	154,273	252,331	519,922
.3 SERVICES BY CONTRACT	17,913	105,042	170,323	293,278
.4 SUPPLIES/UNIFORMS	46,392	143,470	267,588	457,450
.5 EQUIPMENT	1,778	69,517	119,279	190,575
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-	-
.9 TRAVEL/IT CHARGES	49,272	146,467	206,389	402,127
ADJUSTMENTS (IF ANY)				-
SUBTOTAL	5,607,240	14,889,568	23,117,720	43,614,529
FOOD SERVICE	292,283	771,116	929,987	1,993,386
MEDICAL COST	348,726	920,025	1,109,575	2,378,326
PREVENTIVE MAINTENANCE	36,040	56,559	134,877	227,476
TOTAL OPERATING EXPENSES	6,284,290	16,637,268	25,292,159	48,213,717
AVERAGE DAILY COST	17,217.23	45,581.55	69,293.59	132,092
AVERAGE DAILY POPULATION	51	133	161	345
FY 2025 Juvenile Per Diem	\$ 340.83	\$ 342.02	\$ 431.12	\$ 383.42
Capital Expenditures:				
Lease Payments	-	-	-	-
Other Capital Projects	-	-	-	-
Total Capital Expenditures	-	-	-	-
Average Cost of Daily Capital	-	-	-	-
FY 2025 Capital Per Diem	\$ -	\$ -	\$ -	\$ -
FY 2025 Total Per Diem	\$ 340.83	\$ 342.02	\$ 431.12	\$ 383.42

DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2025
INSTITUTIONS

EXPENDITURES	BRANCHVILLE 13760	CORRECTIONAL INDUSTRIAL 13620	INDIANA STATE PRISON 13550	INDIANA WOMENS PRISON 13640	MADISON 13740	MIAMI 13600	NEW CASTLE 13650	PENDLETON 13610	PLAINFIELD 13840	PUTNAMVILLE 13670	RECEPTION DIAGNOSTIC 13850	ROCKVILLE 13810	HTCF 13450	WABASH VALLEY 13730	WESTVILLE CORRECTIONAL 13780	INSTITUTIONS GRAND TOTAL
.1 PERSONAL SERVICES	22,573,612	28,694,626	42,758,512	18,241,657	17,186,334	36,585,787	2,643,645	42,379,609	35,521,100	35,046,201	19,926,099	19,986,774	1,868,357	54,115,054	52,795,869	430,323,234
.2 UTILITIES	949,965	528,007	3,480,614	294,125	1,040,919	2,473,469	14,143	2,491,585	1,640,901	1,342,885	760,470	1,085,007	857,133	2,507,465	3,731,063	23,197,752
.3 SERVICES BY CONTRACT	150,936	63,451	325,931	87,284	43,299	313,495	41,231,306	295,998	188,010	300,436	32,698	39,224	9,365,416	189,941	291,984	52,919,409
.4 SUPPLIES/UNIFORMS	768,715	684,030	1,234,947	448,160	586,332	890,450	59,744	2,214,455	951,009	931,095	515,048	861,872	27,703	1,233,442	1,497,894	12,904,895
.5 EQUIPMENT	67,605	53,048	115,571	32,214	78,181	204,504	126,429	141,137	30,652	147,804	7,435	51,040	7,119	95,789	57,678	1,216,207
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
.9 TRAVEL/IT CHARGES	267,490	272,657	442,566	157,275	169,987	394,933	14,834	364,261	320,454	384,758	233,811	215,731	15,983	497,703	562,639	4,315,082
ADJUSTMENTS (IF ANY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL	24,778,323	30,295,820	48,358,141	19,260,715	19,105,051	40,862,638	44,090,100	47,887,045	38,652,125	38,153,179	21,475,562	22,239,647	12,141,712	58,639,394	58,937,128	524,876,580
FOOD SERVICE	2,420,648	2,067,363	3,906,790	1,040,479	1,327,280	2,938,010	4,881,617	2,494,074	2,576,296	3,265,296	1,106,419	1,611,190	1,429,029	3,325,688	4,394,088	38,784,267
MEDICAL COST	10,341,787	8,832,439	16,691,063	4,445,261	5,670,568	12,552,124	20,855,838	10,655,486	11,006,765	13,950,394	4,726,977	6,883,524	6,105,274	14,208,411	18,772,959	165,698,870
PREVENTIVE MAINTENANCE	190,351	225,428	465,552	145,688	514,226	406,875	661,002	611,337	303,684	370,642	76,274	220,242	212,602	279,828	491,302	5,175,032
TOTAL OPERATING EXPENSES	37,731,109	41,421,049	69,421,547	24,892,143	26,617,124	56,759,647	70,488,557	61,647,941	52,538,870	55,739,511	27,385,232	30,954,603	19,888,617	76,453,321	82,595,478	734,534,750
AVERAGE DAILY COST	103,373	113,482	190,196	68,198	72,924	155,506	193,119	168,898	143,942	152,711	75,028	84,807	54,489	209,461	226,289	2,012,424
AVERAGE DAILY POPULATION	1,498	1,279	2,418	644	821	1,818	3,021	1,544	1,594	2,021	685	997	884	2,058	2,719	24,002
FY 2025 Institutions Per Diem	\$ 69.00	\$ 88.70	\$ 78.66	\$ 105.91	\$ 88.78	\$ 85.52	\$ 63.92	\$ 109.42	\$ 90.28	\$ 75.57	\$ 109.57	\$ 85.05	\$ 61.61	\$ 101.77	\$ 83.21	\$ 83.84
Capital Expenditures:																
Lease Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Projects	612	3,356,887	66,076	283,453	-	-	200,000	2,031,826	218,612	5,027,410	-	-	1,363,058	-	541,762	13,089,697
Total Capital Expenditures	612	3,356,887	66,076	283,453	-	-	200,000	2,031,826	218,612	5,027,410	-	-	1,363,058	-	541,762	13,089,697
Average Cost of Daily Capital	2	9,197	181	777	-	-	548	5,567	599	13,774	-	-	3,734	-	1,484	35,862
FY 2025 Capital Per Diem	\$ 0.00	\$ 7.19	\$ 0.07	\$ 1.21	\$ -	\$ -	\$ 0.18	\$ 3.61	\$ 0.38	\$ 6.82	\$ -	\$ -	\$ 4.22	\$ -	\$ 0.55	\$ 1.49
FY 2025 Total Per Diem	\$ 69.01	\$ 95.89	\$ 78.74	\$ 107.12	\$ 88.78	\$ 85.52	\$ 64.10	\$ 113.03	\$ 90.66	\$ 82.39	\$ 109.57	\$ 85.05	\$ 65.84	\$ 101.77	\$ 83.76	\$ 85.34

DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2025
CAMPS

EXPENDITURES	CHAIN O'LAKES 13520	EDINBURGH 13860	CAMPS TOTAL
.1 PERSONAL SERVICES	2,606,104	6,163,108	8,769,212
.2 UTILITIES	80,282	147,748	228,030
.3 SERVICES BY CONTRACT	22,118	9,054	31,172
.4 SUPPLIES/UNIFORMS	2,151	157,051	159,202
.5 EQUIPMENT	1,056	12,054	13,110
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-
.9 TRAVEL/IT CHARGES	23,301	64,809	88,110
ADJUSTMENTS (IF ANY)			
SUBTOTAL	2,735,012	6,553,823	9,288,835
FOOD SERVICE	168,911	462,910	631,821
MEDICAL COST	721,642	1,977,702	2,699,344
PREVENTIVE MAINTENANCE	57,103	32,046	89,148
TOTAL OPERATING EXPENSES	3,682,667	9,026,481	12,709,148
AVERAGE DAILY COST	10,089	24,730	34,820
AVERAGE DAILY POPULATION	105	286	391
FY 2025 Camps Per Diem	\$ 96.52	\$ 86.32	\$ 89.05
Capital Expenditures:			
Lease Payments	-	-	-
Other Capital Projects	-	-	-
Total Capital Expenditures	-	-	-
Average Cost of Daily Capital	-	-	-
FY 2025 Capital Per Diem	\$ -	\$ -	\$ -
FY 2025 Total Per Diem	\$ 96.52	\$ 86.32	\$ 89.05

DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2025
RE-ENTRY FACILITIES

EXPENDITURES	South Bend Men's Re-Entry 41714	Re-Entry Grand Total
.1 PERSONAL SERVICES	3,469,474	3,469,474
.2 UTILITIES	184,819	184,819
.3 SERVICES BY CONTRACT	13,566	13,566
.4 SUPPLIES/UNIFORMS	7,794	7,794
.5 EQUIPMENT	-	-
.7 GRANTS, SUBSIDIES/AWARDS	-	-
.8 UNEMPLOYMENT/TRAINING	-	-
.9 TRAVEL/IT CHARGES	35,895	35,895
ADJUSTMENTS (IF ANY)		-
SUBTOTAL	3,711,548	3,711,548
FOOD SERVICE	240,305	240,305
MEDICAL COST	1,026,659	1,026,659
PREVENTIVE MAINTENANCE	43,466	43,466
TOTAL OPERATING EXPENSES	5,021,977	5,021,977
AVERAGE DAILY COST	13,759	13,759
AVERAGE DAILY POPULATION	149	149
FY 2025 Re-Entry Per Diem	\$ 92.52	\$ 92.52
Capital Expenditures:		
Lease Payments	-	-
Other Capital Projects	-	-
Total Capital Expenditures	-	-
Average Cost of Daily Capital	-	-
FY 2025 Capital Per Diem	\$ -	\$ -
FY 2025 Total Per Diem	\$ 92.52	\$ 92.52

DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2025
ALL ADULT FACILITIES

EXPENDITURES	Institutions	Camps	Re-Entry	Adult Total
.1 PERSONAL SERVICES	430,323,234	8,769,212	3,469,474	442,561,920
.2 UTILITIES	23,197,752	228,030	184,819	23,610,602
.3 SERVICES BY CONTRACT	52,919,409	31,172	13,566	52,964,147
.4 SUPPLIES/UNIFORMS	12,904,895	159,202	7,794	13,071,891
.5 EQUIPMENT	1,216,207	13,110	-	1,229,317
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-	-
.9 TRAVEL/IT CHARGES	4,315,082	88,110	35,895	4,439,087
ADJUSTMENTS (IF ANY)	-	-	-	-
SUBTOTAL	524,876,580	9,288,835	3,711,548	537,876,963
FOOD SERVICE	38,784,267	631,821	240,305	39,656,393
MEDICAL COST	165,698,870	2,699,344	1,026,659	169,424,872
PREVENTIVE MAINTENANCE	5,175,032	89,148	43,466	5,307,646
TOTAL OPERATING EXPENSES	734,534,750	12,709,148	5,021,977	752,265,875
AVERAGE DAILY COST	2,012,424	34,820	13,759	2,061,002
AVERAGE DAILY POPULATION	24,002	391	149	24,542
FY 2025 Adult Per Diem	\$ 83.84	\$ 89.05	\$ 92.52	\$ 83.98
Capital Expenditures:				
Lease Payments	-	-	-	-
Other Capital Projects	13,089,697	-	-	13,089,697
Total Capital Expenditures	13,089,697	-	-	13,089,697
Average Cost of Daily Capital	35,862	-	-	35,862
FY 2025 Capital Per Diem	\$ 1.49	\$ -	\$ -	\$ 1.46
FY 2025 Total Per Diem	\$ 85.34	\$ 89.05	\$ 92.52	\$ 85.44

DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2025
ALL FACILITIES

EXPENDITURES	Adult Total	Juvenile Total	Agency Total
.1 PERSONAL SERVICES	442,561,920	41,751,176	484,313,096
.2 UTILITIES	23,610,602	519,922	24,130,524
.3 SERVICES BY CONTRACT	52,964,147	293,278	53,257,425
.4 SUPPLIES/UNIFORMS	13,071,891	457,450	13,529,341
.5 EQUIPMENT	1,229,317	190,575	1,419,891
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-
.9 TRAVEL/IT CHARGES	4,439,087	402,127	4,841,214
ADJUSTMENTS (IF ANY)	-	-	-
SUBTOTAL	537,876,963	43,614,529	581,491,492
FOOD SERVICE	39,656,393	1,993,386	41,649,779
MEDICAL COST	169,424,872	2,378,326	171,803,198
PREVENTIVE MAINTENANCE	5,307,646	227,476	5,535,122
TOTAL OPERATING EXPENSES	752,265,875	48,213,717	800,479,592
AVERAGE DAILY COST	2,061,002	132,092	2,193,095
AVERAGE DAILY POPULATION	24,542	345	24,886.75
FY 2025 Per Diem	\$ 83.98	\$ 383.42	\$ 88.12
Capital Expenditures:			
Lease Payments	-	-	-
Other Capital Projects	13,089,697	-	13,089,697
Total Capital Expenditures	13,089,697	-	13,089,697
Average Cost of Daily Capital	35,862	-	35,862
FY 2025 Capital Per Diem	\$ 1.46	\$ -	\$ 1.44
FY 2025 Total Per Diem	\$ 85.44	\$ 383.42	\$ 89.56