

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2021  
 JUVENILE FACILITIES

EXPENDITURES	LAPORTE JUVENILE 13720	NORTH CENTRAL JUVENILE 13700	PENDLETON JUVENILE 13680	JUVENILE GRAND TOTAL
.1 PERSONAL SERVICES	4,266,992	12,082,418	16,432,869	32,782,279
.2 UTILITIES	96,771	352,557	554,500	1,003,828
.3 SERVICES BY CONTRACT	37,129	42,031	22,727	101,887
.4 SUPPLIES/UNIFORMS	33,257	107,893	260,316	401,466
.5 EQUIPMENT	5,146	2,632	-	7,778
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-	-
.9 TRAVEL/IT CHARGES	40,781	105,405	160,419	306,605
ADJUSTMENTS (IF ANY)				-
SUBTOTAL	4,480,076	12,692,936	17,430,831	34,603,843
FOOD SERVICE	65,965	206,139	288,595	560,699
MEDICAL COST	164,041	512,627	717,678	1,394,345
PREVENTIVE MAINTENANCE	35,728	55,393	122,477	213,598
TOTAL OPERATING EXPENSES	4,745,809	13,467,095	18,559,581	36,772,485
AVERAGE DAILY COST	13,002.22	36,896.15	50,848.17	100,747
AVERAGE DAILY POPULATION	32	100	140	272
<b>FY 2021 Juvenile Per Diem</b>	<b>\$ 406.32</b>	<b>\$ 368.96</b>	<b>\$ 363.20</b>	<b>\$ 370.39</b>
<b>Capital Expenditures:</b>				
Lease Payments	-	-	-	-
Other Capital Projects	-	-	-	-
Total Capital Expenditures	-	-	-	-
Average Cost of Daily Capital	-	-	-	-
<b>FY 2021 Capital Per Diem</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FY 2021 Total Per Diem</b>	<b>\$ 406.32</b>	<b>\$ 368.96</b>	<b>\$ 363.20</b>	<b>\$ 370.39</b>

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2021  
 INSTITUTIONS

EXPENDITURES	BRANCHVILLE 13760	CORRECTIONAL INDUSTRIAL 13620	INDIANA STATE PRISON 13550	INDIANA WOMENS PRISON 13640	MIAMI 13600	NEW CASTLE 13650	IREF * 13710	PENDLETON 13610	PLAINFIELD 13840	PUTNAMVILLE 13670	RECEPTION DIAGNOSTIC 13850	ROCKVILLE 13810	HTCF 13450	WABASH VALLEY 13730	WESTVILLE CORRECTIONAL 13780	INSTITUTIONS GRAND TOTAL
.1 PERSONAL SERVICES	17,268,180	21,234,136	34,826,270	13,052,716	28,136,396	321,835	111,954	27,497,781	24,978,082	29,541,835	14,807,592	16,354,809	1,149,351	41,288,639	45,135,274	315,704,850
.2 UTILITIES	982,763	862,730	3,396,298	880,310	2,757,868	28,830	111,928	2,342,730	1,712,021	1,374,185	636,460	915,250	799,917	2,595,431	2,142,284	21,539,005
.3 SERVICES BY CONTRACT	93,854	56,145	178,923	63,794	198,918	32,253,080	-	176,199	142,630	178,572	31,001	48,782	7,215,257	96,686	291,792	41,025,633
.4 SUPPLIES/UNIFORMS	468,674	451,159	983,646	226,690	857,372	20,453	1,843	1,067,084	534,384	836,995	246,386	543,860	34,790	896,520	1,007,342	8,177,198
.5 EQUIPMENT	12,471	-	8,847	33,744	15,646	20,665	-	1,466	4,612	6,475	4,455	9,018	46,456	15,872	3,490	183,217
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-	-	-	-	-	168	101	-	-	-	-	-	-	269
.9 TRAVEL/IT CHARGES	233,900	239,502	280,582	138,265	313,608	7,972	20,092	299,878	259,217	306,055	158,897	170,772	14,425	409,076	452,861	3,305,102
ADJUSTMENTS (IF ANY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL	19,059,842	22,843,672	39,674,566	14,395,519	32,279,808	32,652,835	245,817	31,385,306	27,631,047	32,244,117	15,884,791	18,042,491	9,260,196	45,302,224	49,033,043	389,935,274
FOOD SERVICE	1,669,595	1,678,662	2,884,553	773,273	3,015,375	3,809,372	-	2,293,913	1,808,189	2,494,679	647,632	1,344,484	968,858	2,656,587	3,571,043	29,616,212
MEDICAL COST	6,607,759	6,643,643	11,416,199	3,060,382	11,933,952	15,076,354	-	9,078,621	7,156,270	9,873,192	2,563,134	5,321,066	3,834,448	10,513,976	14,133,121	117,212,117
PREVENTIVE MAINTENANCE	135,454	224,230	423,645	154,120	357,704	-	140,411	533,813	211,809	313,862	88,192	206,472	160,721	227,241	408,539	3,586,213
TOTAL OPERATING EXPENSES	27,472,651	31,390,207	54,398,963	18,383,294	47,586,839	51,538,561	386,228	43,291,653	36,807,315	44,925,850	19,183,749	24,914,513	14,224,223	58,700,027	67,145,746	540,349,816
AVERAGE DAILY COST	75,268	86,001	149,038	50,365	130,375	141,202	1,058	118,607	100,842	123,085	52,558	68,259	38,970	160,822	183,961	1,480,410
AVERAGE DAILY POPULATION	1,289	1,296	2,227	597	2,328	2,941	-	1,771	1,396	1,926	500	1,038	748	2,051	2,757	22,865
<b>FY 2021 Institutions Per Diem</b>	<b>\$ 58.39</b>	<b>\$ 66.36</b>	<b>\$ 66.92</b>	<b>\$ 84.36</b>	<b>\$ 56.00</b>	<b>\$ 48.01</b>	<b>N/A</b>	<b>\$ 66.97</b>	<b>\$ 72.24</b>	<b>\$ 63.91</b>	<b>\$ 105.12</b>	<b>\$ 65.76</b>	<b>\$ 52.10</b>	<b>\$ 78.41</b>	<b>\$ 66.73</b>	<b>\$ 64.75</b>
<b>Capital Expenditures:</b>																
Lease Payments	1,286,035	-	686,795	-	-	-	-	-	686,795	-	-	-	-	-	686,795	3,346,420
Other Capital Projects	-	274,110	197,894	15,216	-	-	-	141,164	371,344	1,815,222	9,831	-	-	-	20,446	2,845,227
Total Capital Expenditures	1,286,035	274,110	884,689	15,216	-	-	-	141,164	1,058,139	1,815,222	9,831	-	-	-	707,241	6,191,647
Average Cost of Daily Capital	3,523	751	2,424	42	-	-	-	387	2,899	4,973	27	-	-	-	1,938	16,963
<b>FY 2021 Capital Per Diem</b>	<b>\$ 2.73</b>	<b>\$ 0.58</b>	<b>\$ 1.09</b>	<b>\$ 0.07</b>	<b>\$ -</b>	<b>\$ -</b>	<b>N/A</b>	<b>\$ 0.22</b>	<b>\$ 2.08</b>	<b>\$ 2.58</b>	<b>\$ 0.05</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.70</b>	<b>\$ 0.74</b>
<b>FY 2021 Total Per Diem</b>	<b>\$ 61.13</b>	<b>\$ 66.94</b>	<b>\$ 68.01</b>	<b>\$ 84.43</b>	<b>\$ 56.00</b>	<b>\$ 48.01</b>	<b>N/A</b>	<b>\$ 67.19</b>	<b>\$ 74.31</b>	<b>\$ 66.49</b>	<b>\$ 105.17</b>	<b>\$ 65.76</b>	<b>\$ 52.10</b>	<b>\$ 78.41</b>	<b>\$ 67.43</b>	<b>\$ 65.49</b>

\*Offenders were not housed at IREF after 7/17/17

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
FISCAL YEAR 2021  
CAMPS

EXPENDITURES	CHAIN O'LAKES 13520	EDINBURGH 13860	MADISON 13740	CAMPS TOTAL
.1 PERSONAL SERVICES	1,786,030	4,684,208	12,975,031	19,445,269
.2 UTILITIES	110,187	149,994	871,044	1,131,225
.3 SERVICES BY CONTRACT	21,597	3,297	20,854	45,748
.4 SUPPLIES/UNIFORMS	20,902	100,904	300,207	422,013
.5 EQUIPMENT	-	1,607	2,464	4,071
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	-	-	-	-
.9 TRAVEL/IT CHARGES	15,763	56,025	133,898	205,686
ADJUSTMENTS (IF ANY)	-	-	-	-
SUBTOTAL	1,954,479	4,996,035	14,303,498	21,254,012
FOOD SERVICE	152,841	345,835	705,919	1,204,596
MEDICAL COST	604,900	1,368,714	2,793,816	4,767,429
PREVENTIVE MAINTENANCE	37,706	24,876	127,745	190,327
TOTAL OPERATING EXPENSES	2,749,926	6,735,460	17,930,978	27,416,364
AVERAGE DAILY COST	7,534	18,453	49,126	75,113
AVERAGE DAILY POPULATION	118	267	545	930
<b>FY 2021 Camps Per Diem</b>	<b>\$ 63.85</b>	<b>\$ 69.11</b>	<b>\$ 90.14</b>	<b>\$ 80.77</b>
<b>Capital Expenditures:</b>				
Lease Payments	-	-	-	-
Other Capital Projects	-	-	3,150	3,150
Total Capital Expenditures	-	-	3,150	3,150
Average Cost of Daily Capital	-	-	9	9
<b>FY 2021 Capital Per Diem</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.02</b>	<b>\$ 0.01</b>
<b>FY 2021 Total Per Diem</b>	<b>\$ 63.85</b>	<b>\$ 69.11</b>	<b>\$ 90.16</b>	<b>\$ 80.78</b>

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2021  
 RE-ENTRY FACILITIES

EXPENDITURES	South Bend Men's Re-Entry 41714	Re-Entry Grand Total
.1 PERSONAL SERVICES	2,555,975	2,555,975
.2 UTILITIES	174,182	174,182
.3 SERVICES BY CONTRACT	36,997	36,997
.4 SUPPLIES/UNIFORMS	17,283	17,283
.5 EQUIPMENT	-	-
.7 GRANTS, SUBSIDIES/AWARDS	-	-
.8 UNEMPLOYMENT/TRAINING	-	-
.9 TRAVEL/IT CHARGES	19,995	19,995
ADJUSTMENTS (IF ANY)	-	-
SUBTOTAL	<u>2,804,432</u>	<u>2,804,432</u>
FOOD SERVICE	180,042	180,042
MEDICAL COST	712,551	712,551
PREVENTIVE MAINTENANCE	<u>31,108</u>	<u>31,108</u>
TOTAL OPERATING EXPENSES	<u>3,728,133</u>	<u>3,728,133</u>
AVERAGE DAILY COST	10,214	10,186
AVERAGE DAILY POPULATION	139	139
<b>FY 2021 Re-Entry Per Diem</b>	<b><u>\$ 73.48</u></b>	<b><u>\$ 73.28</u></b>
<b>Capital Expenditures:</b>		
Lease Payments	-	-
Other Capital Projects	-	-
Total Capital Expenditures	<u>-</u>	<u>-</u>
Average Cost of Daily Capital	-	-
<b>FY 2021 Capital Per Diem</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>FY 2021 Total Per Diem</b>	<b><u>\$ 73.48</u></b>	<b><u>\$ 73.28</u></b>

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
 FISCAL YEAR 2021  
 ALL ADULT FACILITIES

EXPENDITURES	Institutions	Camps	Re-Entry	Adult Total
.1 PERSONAL SERVICES	315,704,850	19,445,269	2,555,975	337,706,094
.2 UTILITIES	21,539,005	1,131,225	174,182	22,844,412
.3 SERVICES BY CONTRACT	41,025,633	45,748	36,997	41,108,378
.4 SUPPLIES/UNIFORMS	8,177,198	422,013	17,283	8,616,494
.5 EQUIPMENT	183,217	4,071	-	187,288
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 UNEMPLOYMENT/TRAINING	269	-	-	269
.9 TRAVEL/IT CHARGES	3,305,102	205,686	19,995	3,530,783
ADJUSTMENTS (IF ANY)	-	-	-	-
SUBTOTAL	389,935,274	21,254,012	2,804,432	413,993,718
FOOD SERVICE	29,616,212	1,204,596	180,042	31,000,849
MEDICAL COST	117,212,117	4,767,429	712,551	122,692,098
PREVENTIVE MAINTENANCE	3,586,213	190,327	31,108	3,807,648
TOTAL OPERATING EXPENSES	540,349,816	27,416,364	3,728,133	571,494,313
AVERAGE DAILY COST	1,480,410	75,113	10,214	1,565,738
AVERAGE DAILY POPULATION	22,865	930	139	23,934
<b>FY 2021 Adult Per Diem</b>	<b>\$ 64.75</b>	<b>\$ 80.77</b>	<b>\$ 73.48</b>	<b>\$ 65.42</b>
<b>Capital Expenditures:</b>				
Lease Payments	3,346,420	-	-	3,346,420
Other Capital Projects	2,845,227	3,150	-	2,848,377
Total Capital Expenditures	6,191,647	3,150	-	6,194,797
Average Cost of Daily Capital	16,963	9	-	16,972
<b>FY 2021 Capital Per Diem</b>	<b>\$ 0.74</b>	<b>\$ 0.01</b>	<b>\$ -</b>	<b>\$ 0.71</b>
<b>FY 2021 Total Per Diem</b>	<b>\$ 65.49</b>	<b>\$ 80.78</b>	<b>\$ 73.48</b>	<b>\$ 66.13</b>

**DEPARTMENT OF CORRECTION-PER DIEM REPORT  
FISCAL YEAR 2021  
ALL FACILITIES**

<b>EXPENDITURES</b>	<b>Adult Total</b>	<b>Juvenile Total</b>	<b>Agency Total</b>
.1 PERSONAL SERVICES	337,706,094	32,782,279	370,488,373
.2 UTILITIES	22,844,412	1,003,828	23,848,240
.3 SERVICES BY CONTRACT	41,108,378	101,887	41,210,265
.4 SUPPLIES/UNIFORMS	8,616,494	401,466	9,017,960
.5 EQUIPMENT	187,288	7,778	195,066
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-
.8 UNEMPLOYMENT/TRAINING	269	-	269
.9 TRAVEL/IT CHARGES	3,530,783	306,605	3,837,388
ADJUSTMENTS (IF ANY)	-	-	-
<b>SUBTOTAL</b>	<b>413,993,718</b>	<b>34,603,843</b>	<b>448,597,561</b>
FOOD SERVICE	31,000,849	560,699	31,561,548
MEDICAL COST	122,692,098	1,394,345	124,086,442
PREVENTIVE MAINTENANCE	3,807,648	213,598	4,021,246
<b>TOTAL OPERATING EXPENSES</b>	<b>571,494,313</b>	<b>36,772,485</b>	<b>608,266,798</b>
AVERAGE DAILY COST	1,565,738	100,747	1,666,484
AVERAGE DAILY POPULATION	23,934	272	24,206
<b>FY 2021 Per Diem</b>	<b>\$ 65.42</b>	<b>\$ 370.39</b>	<b>\$ 68.85</b>
<b>Capital Expenditures:</b>			
Lease Payments	3,346,420	-	3,346,420
Other Capital Projects	2,848,377	-	2,848,377
<b>Total Capital Expenditures</b>	<b>6,194,797</b>	<b>-</b>	<b>6,194,797</b>
Average Cost of Daily Capital	16,972	-	16,972
<b>FY 2021 Capital Per Diem</b>	<b>\$ 0.71</b>	<b>\$ -</b>	<b>\$ 0.70</b>
<b>FY 2021 Total Per Diem</b>	<b>\$ 66.13</b>	<b>\$ 370.39</b>	<b>\$ 69.55</b>