

**DEPARTMENT OF CORRECTION-PER DIEM REPORT
FISCAL YEAR 2006-2007
RE-ENTRY FACILITIES
ACTIVITY THROUGH 06/30/07**

<u>EXPENDITURES</u>	<u>Indianapolis Men's Re-Entry 3900/161600</u>	<u>South Bend Men's Re-Entry 3900/161800</u>	<u>Indianapolis Women's Re-Entry 3900/162100</u>	<u>Grand Total</u>
.1 PERSONAL SERVICES	1,480,684	1,119,639	1,031,668	3,631,991
.2 SVCS OTHER THAN PERSONAL	88,819	69,755	55,468	214,042
.3 SERVICES BY CONTRACT	146,780	120,298	101,949	369,027
.4 MATERIALS/SUPPLIES	24,479	15,325	20,739	60,543
.5 EQUIPMENT	610	4,305	1,125	6,040
.7 GRANTS, SUBSIDIES/AWARDS	0	1,434	876	2,310
.8 IN-STATE TRAVEL	475	1,184	232	1,891
.9 OUT-OF-STATE TRAVEL	104	0	0	104
SUBTOTAL	1,741,951	1,331,940	1,212,057	4,285,948
MEDICAL COST	405,884	306,441	216,821	929,146
PREVENTIVE MAINT. DISBURSED	35,645	22,683	8,012	66,340
TOTAL	2,183,480	1,661,064	1,436,890	5,281,434
AVERAGE DAILY COST	5,982	4,551	3,937	14,470
AVERAGE DAILY POPULATION	133	103	72	307
2006-2007 Per Diem	\$ 45.11	\$ 44.27	\$ 54.68	\$ 47.07

**06/07 based on 03/31/2007 Auditor's allotment trial balance.