

DEPARTMENT OF CORRECTION-PER DIEM REPORT
 FISCAL YEAR 2009-2010
 RE-ENTRY FACILITIES

<u>EXPENDITURES</u>	Indianapolis Men's Re-Entry 41712	South Bend Men's Re-Entry 41714	Indianapolis Women's Re-Entry 41722	Re-Entry Grand Total
.1 PERSONAL SERVICES	1,340,185	1,268,096	891,991	3,500,272
.2 SVCS OTHER THAN PERSONAL	81,143	59,325	33,771	174,239
.3 SERVICES BY CONTRACT	4,115	13,224	2,050	19,389
.4 MATERIALS/SUPPLIES	22,055	19,157	10,657	51,869
.5 EQUIPMENT	260	1,387	458	2,105
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 IN-STATE TRAVEL	3,962	(73,450)	(7,771)	(77,259)
.9 OUT-OF-STATE TRAVEL ADJUSTMENTS, IF ANY	54,688	55,662	38,836	149,186
	-	-	-	-
SUBTOTAL	1,506,408	1,343,401	969,992	3,819,801
FOOD SERVICE	159,392	120,625	87,522	367,539
MEDICAL COST	409,799	308,432	242,423	960,654
PREVENTIVE MAINTAINANCE	22,453	12,636	8,826	43,915
TOTAL OPERATING EXPENSES	2,098,051	1,785,093	1,308,764	5,191,908
AVERAGE DAILY COST	5,748	4,891	3,586	14,224
AVERAGE DAILY POPULATION	126	95	76	297
2009-2010 Per Diem	\$ 45.66	\$ 51.48	\$ 47.18	\$ 47.91
Capital Expenditures:				
Lease Payments	-	-	-	-
Other Capital Projects	-	-	-	-
Total Capital Expenditures	-	-	-	-
Average Cost of Daily Capital	-	-	-	-
2009-2010 Capital Per Diem	\$ -	\$ -	\$ -	\$ -
2009-2010 Total Per Diem	\$ 45.66	\$ 51.48	\$ 47.18	\$ 47.91