



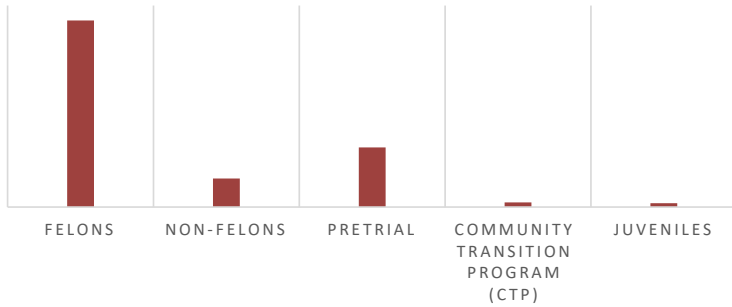
[Community Corrections Website](#)

| Annual Funding Overview             |            |                         |
|-------------------------------------|------------|-------------------------|
| Type                                | # Programs | CY2020 Awarded Funding  |
| Community Corrections               | 77         | \$ 54,438,918.00        |
| Court Recidivism Reduction Programs | 51         | \$ 6,224,037.00         |
| Jail Treatment                      | 26         | \$ 2,456,034.00         |
| Probation                           | 39         | \$ 5,226,458.00         |
| Prosecutor's Diversion              | 7          | \$ 578,719.00           |
| <b>Total</b>                        | <b>200</b> | <b>\$ 68,924,166.00</b> |

\*Entity refers to the number of contracted programs applied under the entity definition

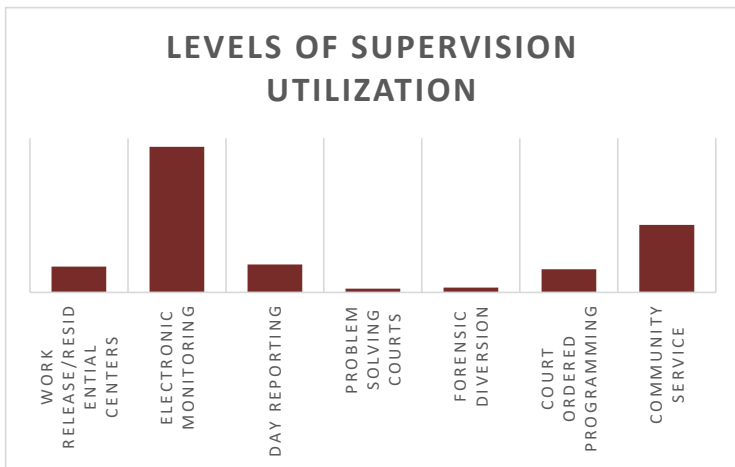
| Community Corrections Average Daily Population |               |        |
|--|---------------|--------|
| Felons   | 11,110        | 65.87% |
| Non-Felons                                     | 1,705         | 10.11% |
| Pretrial                                       | 3,554         | 21.07% |
| Community Transition Program (CTP)             | 270           | 1.60%  |
| Juveniles                                      | 227           | 1.35%  |
| <b>Total Individuals Served</b>                | <b>16,866</b> |        |

**DECEMBER COMMUNITY CORRECTIONS SNAPSHOT**



| Levels of Supervision            |             |            |
|----------------------------------|-------------|------------|
| Category                         | Utilization | Population |
| Work Release/Residential Centers | 7%          | 1,169      |
| Electronic Monitoring            | 39%         | 6,610      |
| Day Reporting                    | 8%          | 1,269      |
| Problem Solving Courts           | 1%          | 176        |
| Forensic Diversion               | 1%          | 220        |
| Court Ordered Programming        | 6%          | 1,052      |
| Community Service                | 18%         | 3,069      |

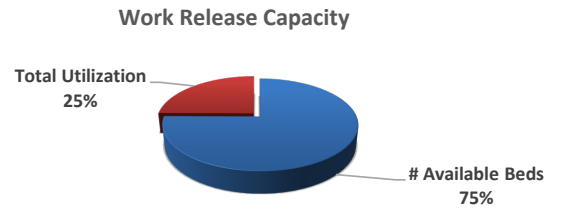
Note: Utilization does not refer to the capacity of the reported population. This displays the population reported use compared to the total population of all Levels of Supervision. Community Service is supported through User Fees.



| Reporting Compliance   |             |             |             |             |             |
|------------------------|-------------|-------------|-------------|-------------|-------------|
|                        | CC          | CRRP        | JT          | Prob        | PD          |
| On Time                | 77          | 51          | 26          | 38          | 7           |
| Late                   | 0           | 0           | 0           | 0           | 0           |
| Missing                | 0           | 0           | 0           | 0           | 0           |
| <b>Compliance Rate</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> |

| Work Release Capacity    |              |
|--------------------------|--------------|
| # Available Beds         | 3,856        |
| Post-Conviction          | 1,169        |
| Pretrial                 | 107          |
| <b>Total Utilization</b> | <b>1,276</b> |
| <b>Capacity Rate</b>     | <b>33%</b>   |

*\*excludes the Community Transition Program*



| Community Transition Program Utilization |     |
|--|-----|
| Total Eligible for CTP                   | 333 |
| Total Released to CTP                    | 91  |
| Utilization of CTP                       | 27% |

| Average Daily Snapshot Population for Supported Entities |              |        |
|--|--------------|--------|
| <b>Probation</b>   |              |        |
| Felons   | 2,788        | 92.62% |
| Non-Felons   | 222          | 7.38%  |
| <b>Total</b>   | <b>3,010</b> |        |

|  |              |        |
|--|--------------|--------|
| <b>Court Recidivism Reduction Programs</b> |              |        |
| Felons                                     | 1,919        | 88.35% |
| Non-Felons                                 | 253          | 11.65% |
| <b>Total</b>                               | <b>2,172</b> |        |

|                                |            |        |
|--------------------------------|------------|--------|
| <b>Jail Treatment Programs</b> |            |        |
| Felons                         | 186        | 72.37% |
| Non-Felons                     | 71         | 27.63% |
| <b>Total</b>                   | <b>257</b> |        |

|                               |            |        |
|-------------------------------|------------|--------|
| <b>Prosecutor's Diversion</b> |            |        |
| Pretrial Felony Status        | 238        | 77.52% |
| Pretrial Non-Felons Status    | 69         | 22.48% |
| <b>Total</b>                  | <b>307</b> |        |

Note: Utilization does not refer to the capacity of the reported population. This displays the population reported use compared to the total population of all Levels of Supervision.

