

INDIANA DEPARTMENT OF CORRECTION COMMUNITY CORRECTIONS DIVISION

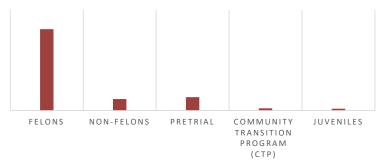
May-21

			Community C
Annual Funding Overview			
Туре	# Programs	CY2	021 Awarded Funding
Community Corrections	77	\$	55,604,001.00
Court Recidivism Reduction Programs	50	\$	5,979,218.50
Jail Treatment	25	\$	2,076,035.00
Probation	40	\$	5,428,006.50
Prosecutor's Diversion	7	\$	578,719.00
Τα	otal 200	\$	69,665,980.00

*Entity refers to the number of contracted programs applied under the entity definition

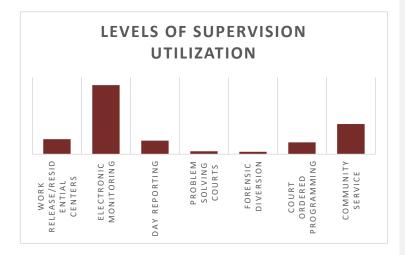
Community Corrections Average Daily Population					
Felons	9,685	73.93%			
Non-Felons	1,361	10.39%			
Pretrial	1,589	12.13%			
Community Transition Program (CTP)	257	1.96%			
Juveniles	209	1.60%			
Total Individuals Serve	d 13,101				





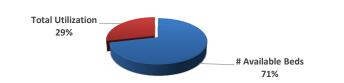
Levels of Supervision				
Utilization	Population			
10%	1,368			
48%	6,271			
9%	1,233			
2%	274			
2%	224			
8%	1,081			
21%	2,740			
	10% 48% 9% 2% 2% 2% 8%			

Note: Utilization does not refer to the capacity of the reported population. This displays the population reported use compared to the total population of all Levels of Supervision. Community Service is supported through User Fees.



Reporting Compli	ance				
	CC	CRRP	Tſ	Prob	PD
On Time	77	50	25	39	7
Late	0	0	0	0	0
Missing	0	0	0	0	0
Compliance Rate	100%	100%	100%	100%	100%
Work Release Cap	pacity				
# Available Beds				3,856	
Post-Conviction				1,368	
Pretrial				182	
	Tota	I Utilization		1,550	
Capacity Rate			40%		
	*exclud	es the Communi	ty Transition I	Program	

Work Release Capacity



Community Transition Program Utili	zation	
Total Eligible for CTP	329	
Total Released to CTP	84	
Utilization of CTP	26%	
Average Daily Snapshot Population f	or Supported Entities	
Probation		
Felons	3,371	93.35%
Non-Felons	240	6.65%
Total	3,611	
Court Recidivism Reduction Programs		
Felons	1,307	86.96%
Non-Felons	196	13.04%
Total	1,503	
Jail Treatment Programs		
Felons	168	68.29%
Non-Felons	78	31.71%
Total	246	
Prosecutor's Diversion		
Pretrial Felony Status	287	68.50%
Pretrial Non-Felons Status	132	31.50%
Total	419	

Note: Utilization does not refer to the capacity of the reported population. This displays the population reported use compared to the total population of all Levels of Supervision.

