



Indiana Charter School Board Annual Report for the 2017-18 School Year

This report has been submitted by the Indiana Charter School Board ("ICSB") to the State Board of Education and the Indiana Department of Education in accordance with Indiana Code §§ 20-24-9-1 and 20-24-3-10, and contains the information required by Indiana Code § 20-24-9-2. Copies of this annual report and previous annual reports may be found at: <https://www.in.gov/icsb/2362.htm>.

Authorized Schools (2017-18):

Ace Preparatory Academy
Circle City Preparatory Charter School
The Excel Center - Anderson
The Excel Center - Clarksville
The Excel Center - Hammond
The Excel Center - Kokomo
The Excel Center - Lafayette
The Excel Center - Noblesville
The Excel Center - Richmond
The Excel Center - Shelbyville
The Excel Center - South Bend
George and Veronica Phalen Leadership Academy
Higher Institute of Arts and Technology
Indianapolis Academy of Excellence
James & Rosemary Phalen Leadership Academy
Steel City Academy
Thurgood Marshall Leadership Academy

Opening Fall 2018:

Allegiant Preparatory Academy
Excel Center - Gary
Excel Center - Muncie
Gary Middle College West
Vanguard Collegiate of Indianapolis

Closed Schools:

Early Career Academy (2016)
Carpe Diem Meridian (2017)
Carpe Diem Shadeland (2017)
Carpe Diem Northwest (2018)
Nexus Academy (2018)

2017-18 ICSB Authorized Charter Schools							
School	2018-2019 Status	Application Cycle	Opening Year	Initial Renewal Year	Renewal Extension Year	Last School Year of Operation	Reason(s) for Closure
Thurgood Marshall Leadership Academy	Open	Fall 2011	2012-13	2016-17	2019-20	N/A	N/A
The Excel Center - Anderson	Open	Fall 2011	2012-13	2016-17	2021-22	N/A	N/A
George and Veronica Phalen Leadership Academy	Open	Spring 2012	2013-14	2017-18	2022-23	N/A	N/A
The Excel Center - Lafayette	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
The Excel Center - Kokomo	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
The Excel Center - Richmond	Open	Fall 2012/Spring 2013	2013-14	2017-18	2022-23	N/A	N/A
Nexus Academy	Closed	Fall 2012	2013-14	2017-18	CLOSED	2017-18	Financial
Indianapolis Academy of Excellence	Open	Fall 2013	2014-15	2018-19	TBD	N/A	N/A
Carpe Diem Northwest	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Financial
Carpe Diem Shadeland	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Financial
The Excel Center - South Bend	Open	Fall 2014	2015-16	2019-20	TBD	N/A	N/A
The Excel Center - Noblesville	Open	Fall 2012/Spring 2015	2015-16	2019-20	TBD	N/A	N/A
Ace Preparatory Academy	Open	Spring 2015	2016-17	2020-21	TBD	N/A	N/A
Steel City Academy	Open	Spring 2015	2016-17	2020-21	TBD	N/A	N/A
Higher Institute of Arts and Technology	Open	Fall 2015	2016-17	2020-21	TBD	N/A	N/A
The Excel Center - Shelbyville	Open	Fall 2012/Spring 2016	2016-17	2020-21	TBD	N/A	N/A
Circle City Preparatory Charter School	Open	Spring 2016	2017-18	2021-22	TBD	N/A	N/A
The Excel Center - Hammond	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
The Excel Center - Clarksville	Open	Spring 2017	2017-18	2021-22	TBD	N/A	N/A
James & Rosemary Phalen Leadership Academy	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
Gary Middle College West (ECFA)	Charter	Spring 2016	2018-19	2022-23	TBD	N/A	N/A
The Excel Center - Muncie	Charter	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
Allegiant Preparatory Academy	Charter	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
Vanguard Collegiate	Charter	Fall 2017	2018-19	2022-23	TBD	N/A	N/A
The Excel Center - Gary	Charter	Fall 2016	2018-19	2022-23	TBD	N/A	N/A
Early Career Academy	Closed	Spring 2013	2015-16	CLOSED	CLOSED	2016-17	Financial, Governance
Carpe Diem Meridian	Closed	Fall 2011	2012-13	2016-17	CLOSED	2016-17	Financial
NOTE: Multiple dates in the application cycle column represent the date of the granting of the initial charter(s) and the subsequent charter activation for applicants receiving multiple charters. Charters for the following schools have granted and then subsequently revoked or withdrawn prior to activation: BASIS Indianapolis, Carpe Diem Summit, Civic Collegiate Public Charter School, East Indianapolis Charter Academy, Indiana Charter Academy #1 & #2, Performing Arts Conservatory, Premier High School, Rocketship Indianapolis, South Indianapolis Charter Academy, The Mind Program, and VIA Charter School.							

2017-18 ICSB Authorized Charter Schools: Academic Results

ISTEP+ Grade 3-8 Proficiency and Growth; IREAD 3 Proficiency (2017-18)

School	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Carpe Diem Northwest	27.5%	11.0%	40.0%	33.5%	N/A
George & Veronica Phalen Leadership Academy	66.1%	62.1%	59.0%	68.5%	91.7%
Higher Institute of Art & Technology	20.9%	4.4%	31.0%	28.5%	58.8%
Indianapolis Academy of Excellence - CFA	16.7%	16.9%	49.0%	45.0%	75.0%
James & Rosemary Phalen Leadership Academy	43.4%	18.0%	62.5%	55.0%	N/A
Thurgood Marshall Leadership Academy	15.1%	9.4%	26.5%	33.0%	38.8%
Steel City Academy (MS)	40.9%	5.7%	59.0%	42.5%	N/A

Key: "N/A" = Not Applicable.

Notes: Data are accountability-level (162 day students) data. % pass data represents all tested students enrolled in grades 3-8. MGP (median growth percentile) is not calculated until grade 4. IREAD 3 data does not reflect exemptions that may have been granted by the school. Schools without grades 3-8 during the 2017-18 school year are not listed.

Data Sources: IDOE; IDOE Compass; Growth Model Report; School Annual Report Data.

ISTEP+ Grade 10 Proficiency, Graduation Rate, and Diploma Type (2017-18)

School	English % Pass	Math % Pass	IN Graduation Rate 4 Year cohort (2018)	Core 40 Attainment of graduates	Core 40 with Honors Diplomas
Carpe Diem Northwest	20.0%	4.8%	46.7%	100.0%	13.0%
The Excel Center - Anderson	**	**	20.9%	86.7%	0.0%
The Excel Center - Clarksville	**	**	7.1%	95.7%	0.0%
The Excel Center - Hammond	**	**	0.0%	100.0%	0.0%
The Excel Center - Kokomo	**	**	30.5%	89.0%	0.0%
The Excel Center - Lafayette	**	**	35.0%	100.0%	0.0%
The Excel Center - Noblesville	**	**	31.8%	100.0%	1.7%
The Excel Center - Richmond	**	**	25.5%	90.7%	1.9%

The Excel Center - Shelbyville	**	**	21.4%	91.2%	2.9%
The Excel Center - South Bend	**	**	8.3%	100.0%	0.0%
Nexus Academy	**	**	82.2%	100.0%	0.0%
Steel City Academy	30.8%	12.3%	N/A	N/A	N/A

Key: "**" = Data suppressed (FERPA). | "N/A" = Not Applicable.

Notes: Data represent all students tested in Grade 10. Growth may only be determined as long as the student completed ISTEP+ while enrolled in grade 8. The Grade 10 cohort is the graduating class of 2020. The graduation rate cohort is the graduating class of 2018.

Data Sources: IDOE STN Application Center; School Annual Report Data; Learning Connection; IDOE Compass.

Adult High Schools Results (2017-18)		
School	Number of Graduates	% of Graduates Acheiving a CCR Indicator
The Excel Center - Anderson	60	96.7%
The Excel Center - Clarksville	23	86.9%
The Excel Center - Hammond	12	100.0%
The Excel Center - Kokomo	73	90.4%
The Excel Center - Lafayette	68	82.4%
The Excel Center - Noblesville	60	93.3%
The Excel Center - Richmond	54	90.7%
The Excel Center - Shelbyville	34	94.1%
The Excel Center - South Bend	38	84.2%

Notes: Number of Graduates represents all students reported on the DOE-GR (Graduate Report) at the end of the 2017-18 school year. CCR Indicators include: AP, IB, dual credit, & industry certification.

Data Sources: IDOE STN Application Center; School Annual Report Data.

2017-18 ICSB Authorized Charter Schools: Student Enrollment Data

School	PE Enrollment	AT Enrollment	Attendance Rate	Number of Expulsions	Seclusion and Restraint
Ace Preparatory Academy	80	89	91.66%	0	5
Carpe Diem Northwest	216	234	95.13%	0	DNR
Circle City Preparatory Academy	83	92	91.22%	0	85
The Excel Center - Anderson	334	604	65.12%	1	0
The Excel Center - Clarksville	195	412	79.40%	0	0
The Excel Center - Hammond	100	262	83.06%	0	0
The Excel Center - Kokomo	361	657	66.82%	0	0
The Excel Center - Lafayette	299	547	61.10%	0	0
The Excel Center - Noblesville	181	328	78.51%	0	0
The Excel Center - Richmond	283	450	64.45%	0	0
The Excel Center - Shelbyville	122	237	73.37%	0	0
The Excel Center - South Bend	195	454	71.05%	0	0
George & Veronica Phalen Leadership Academy	276	356	93.18%	0	0
Indianapolis Academy of Excellence - CFA	130	149	91.50%	0	5
James & Rosemary Phalen Leadership Academy	119	145	90.39%	0	0
Nexus Academy	20	32	82.51%	0	DNR
Higher Institute of Art and Technology	225	240	83.93%	0	0
Thurgood Marshall Leadership Academy	157	177	91.59%	0	57
Steel City Academy	296	328	94.56%	0	4
Key: "DNR" = Did Not Report.					

2017-18 ICSB Authorized Charter Schools: Audits

School	Status
ACE Preparatory Academy	Submitted but not yet released by SBOA.
Circle City Preparatory	Submitted but not yet released by SBOA.
Carpe Diem, Inc. - Consolidated Audit (includes Carpe Diem - Meridan, Carpe Diem - Northwest, and Carpe Diem - Shadeland)	TBD
Excel Centers, LLC - Consolidated Audit (includes The Excel Center - Anderson, The Excel Center - Kokomo, The Excel Center - Lafayette, The Excel Center - Richmond, The Excel Center - Noblesville, The Excel Center - Shelbyville, and The Excel Center - Clarksville)	TBD
Goodwill Leads (includes The Excel Center - South Bend and The Excel Center - Hammond)	TBD
George and Veronica Phalen Leadership Academy	TBD
Heritage Institute of Arts and Technology	Submitted but not yet released by SBOA.
Indianapolis Academy of Excellence - CFA	2017-18 Audit Report Available
James and Rosemary Phalen Leadership Academy	TBD
Nexus Academy	TBD
Thurgood Marshall Leadership Academy	TBD
Steel City Academy	TBD
<p>Charter schools are required to contract with a private examiner to annually conduct a financial, compliance and (if applicable) federal OMB Circular A-133 audit that complies with guidelines issued by the State Board of Accounts ("SBOA"). Audit Reports and Supplemental Audit Reports that have been reviewed and approved by SBOA may be found on SBOA's Audit Report Filings portal (https://secure.in.gov/apps/sboa/audit-reports/) under Unit Type: "Charter School." The reports are organized in reverse chronological order.</p>	

Indiana Charter School Board 2017-18 Budget

	2017-18 Fiscal Year	Notes
Revenue		
Administrative Fees	135,664.65	Administrative fees are equal to one half of a percent (.05%) of the total amount the organizer receives during the state fiscal year for basic tuition support.
Fiscal Year Appropriation	750,000.00	
Grants	-	
Additional fees collected from authorized schools	-	
Total Revenue	885,664.65	
Expenses		
Salary and benefits	432,147.99	Includes four (4) full time employees during the 2017-18 FY.
Contracts	34,800.00	Third party evaluators and consultants.
Administrative Costs	23,633.80	
State Agency Support	15,611.31	Fees for services provided by other state agencies.
Total Expenses	506,193.10	
Annual Reversion	22,500.00	

Indiana Charter School Board 2017-18 Board Members

NAME	TITLE	PROFESSIONAL TITLE	COMPANY	TERM
Joshua Owens	Chair	CEO	SupplyKick	7/2015 - 7/2019
Jill Robinson Kramer	Vice Chair	Associate Vice President for Planning and Grants	Ivy Tech Community College	5/2016 - 5/2020
DeLyn Beard	Member	Owner and #EdTech Educator	eLeader Academy	7/2015 - 7/2019
Virginia Calvin, Ed.D.	Member	Former Chancellor/Formal Superintendent	Ivy Tech Community College - North Central/South Bend Community Schools	6/2018 - 6/2022
Mark GiaQuinta	Member	Attorney	Haller & Colvin, P.C., Fort Wayne, Indiana	10/2017 - 5/2021
Gretchen Gutman	Member	Vice President of Public Policy	Cook Group	3/2016 - 3/2020
Janet Rummel	Member	Vice President, Workforce Alignment Operations and Marketing	Ivy Tech Community College	3/2017 - 3/2019
Kreg Battles	Former Member	Science Department Chair	Lincoln High School, Vincennes, Indiana	7/2015 - 1/2016
Gregory Hahn	Former Member	Partner	Bose, McKinney and Evans, LLP	8/2016 - 12/2016
Daniel Lopez	Former Member	Director of State Operations	Office of U.S. Senator Dan Coats	9/2014 - 3/2016
Kristin Reed	Former Member	Senior Project Consultant	Thomas P. Miller & Associates	7/2015 - 5/2016
M. Karega Rausch, Ph.D	Former Member	Vice President of Research and Evaluation	National Association of Charter School Authorizers	9/2014 - 5/2016

Additional Annual Report Requirements

Item	Location
ICSB Board of Directors	ICSB: Board Members
ICSB Accountability Framework	ICSB: Accountability System
ICSB Authorized Schools Performance	ICSB: School Performance
ICSB Charter Application Process	ICSB: Application Process
ICSB Charter Renewal Process	ICSB: Renewal Process

Fall 2017 Application Cycle

	Athlos Academy of Indiana	Indianapolis Innovation Academy Board	Vanguard Collegiate of Indianapolis, Inc
School Name	Athlos Academy of Indiana	Indianapolis Innovation Academy	Vanguard Collegiate of Indianapolis
Receipt Date	9/6/2017	9/6/2017	9/6/2017
Acceptance Date	N/A	N/A	11/13/2017
Charter Length	N/A	N/A	5 years
Rejection Date	N/A	N/A	N/A
Reason for Rejection	Application withdrawn	Application withdrawn	N/A
School Goals	N/A	N/A	College Preparatory Middle School
Educational Program Design	K-5	K-6	5-8
Education Management Organization (EMO)	N/A	N/A	N/A
Chief Operating Officer of EMO	N/A	N/A	N/A
Address of EMO	N/A	N/A	N/A

Spring 2018 Application Cycle

	Christel House Schools	Christel House Schools	Him by Her Foundation	Indiana School of Excellence
School Name	Christel House Academy South, Christel House Academy West	Christel House DORS	Him by Her Performance Academy	Xavier School of Excellence
Receipt Date	3/5/2018	3/5/2018	3/5/2018	3/5/2018
Acceptance Date	5/15/2018	5/15/2018	N/A	N/A
Charter Length	5 years	5 years	N/A	N/A
Rejection Date	N/A	N/A	N/A	N/A
Reason for Rejection	N/A	N/A	Capacity	Application withdrawn
School Goals	College Preparatory	Adult High School	Performance and Magnet Options	N/A
Educational Program Design	K-12	9-12	K-12	5-8
Education Management Organization (EMO)	N/A	N/A	N/A	N/A
Chief Operating Officer of EMO	N/A	N/A	N/A	N/A
Address of EMO	N/A	N/A	N/A	N/A